# 令和4年度収支予算書

令和4年4月1日から令和5年3月31日まで

一般財団法人　アジア太平洋研究所

（単位：円）

| 科　　目 | 予算額 | 前年度予算額 | 増減 | 備考 |
|---|---|---|---|---|
| Ⅰ　一般正味財産増減の部 | | | | |
| 1．経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 基本財産運用益 | 916,000 | 920,000 | △ 4,000 | |
| 基本財産受取利息 | 916,000 | 920,000 | △ 4,000 | |
| 特定資産運用益 | 1,000 | 1,000 | 0 | |
| 特定資産受取利息 | 1,000 | 1,000 | 0 | |
| 受取会費 | 164,036,000 | 163,864,000 | 172,000 | |
| 受取会費 | 164,036,000 | 163,864,000 | 172,000 | |
| 調査受託収益 | 3,074,000 | 4,205,000 | △ 1,131,000 | |
| 調査受託収益 | 3,074,000 | 4,205,000 | △ 1,131,000 | |
| 受取補助金等 | 0 | 1,100,000 | △ 1,100,000 | |
| 受取助成金 | 0 | 1,100,000 | △ 1,100,000 | |
| 受取寄附金 | 1,048,000 | 1,048,000 | 0 | |
| 受取寄附金振替額 | 1,048,000 | 1,048,000 | 0 | |
| 雑収益 | 499,000 | 524,000 | △ 25,000 | |
| 雑収益 | 497,000 | 517,000 | △ 20,000 | |
| その他受取利息 | 1,000 | 1,000 | 0 | |
| その他の雑収益 | 1,000 | 6,000 | △ 5,000 | |
| 経常収益計 | 169,574,000 | 171,662,000 | △ 2,088,000 | |
| (2) 経常費用 | | | | |
| 事業費 | 168,868,000 | 168,613,000 | 255,000 | |
| 役員報酬 | 3,990,000 | 3,961,000 | 29,000 | |
| 給料手当 | 59,233,000 | 54,839,000 | 4,394,000 | |
| 人材派遣費 | 3,750,000 | 11,243,000 | △ 7,493,000 | |
| 臨時雇賃金 | 1,098,000 | 1,176,000 | △ 78,000 | |
| 賞与引当金繰入額 | 5,542,000 | 4,086,000 | 1,456,000 | |
| 退職給付費用 | 1,418,000 | 996,000 | 422,000 | |
| 福利厚生費 | 7,381,000 | 6,383,000 | 998,000 | |
| 会議費 | 2,962,000 | 3,499,000 | △ 537,000 | |
| 旅費交通費 | 3,014,000 | 6,455,000 | △ 3,441,000 | |
| 通信運搬費 | 2,133,000 | 2,366,000 | △ 233,000 | |
| 減価償却費 | 2,935,000 | 1,062,000 | 1,873,000 | |
| 什器備品費 | 1,153,000 | 0 | 1,153,000 | |
| ソフトウエア購入費 | 765,000 | 801,000 | △ 36,000 | |
| 消耗品費 | 781,000 | 752,000 | 29,000 | |
| 修繕費 | 1,560,000 | 1,172,000 | 388,000 | |
| 研究諸会費 | 3,751,000 | 3,709,000 | 42,000 | |
| 印刷製本費 | 4,367,000 | 5,145,000 | △ 778,000 | |
| 資料費 | 4,994,000 | 3,878,000 | 1,116,000 | |
| 光熱費 | 1,521,000 | 925,000 | 596,000 | |
| 賃借料 | 24,051,000 | 23,851,000 | 200,000 | |
| 保険料 | 38,000 | 38,000 | 0 | |
| 諸謝金 | 11,600,000 | 11,856,000 | △ 256,000 | |
| 租税公課 | 350,000 | 285,000 | 65,000 | |
| 支払手数料 | 2,154,000 | 1,828,000 | 326,000 | |
| 支払報酬 | 15,362,000 | 17,015,000 | △ 1,653,000 | |
| 委託費 | 2,268,000 | 410,000 | 1,858,000 | |
| サイト運営費 | 499,000 | 743,000 | △ 244,000 | |
| 雑費 | 198,000 | 139,000 | 59,000 | |

| 科　　目 | 予算額 | 前年度予算額 | 増減 | 備考 |
|---|---|---|---|---|
| 管理費 | 10,157,000 | 11,274,000 | △ 1,117,000 | |
| 役員報酬 | 370,000 | 479,000 | △ 109,000 | |
| 給料手当 | 3,718,000 | 3,694,000 | 24,000 | |
| 人材派遣費 | 197,000 | 680,000 | △ 483,000 | |
| 賞与引当金繰入額 | 529,000 | 429,000 | 100,000 | |
| 退職給付費用 | 27,000 | 132,000 | △ 105,000 | |
| 福利厚生費 | 795,000 | 668,000 | 127,000 | |
| 会議費 | 158,000 | 221,000 | △ 63,000 | |
| 旅費交通費 | 127,000 | 154,000 | △ 27,000 | |
| 通信運搬費 | 372,000 | 387,000 | △ 15,000 | |
| 減価償却費 | 155,000 | 64,000 | 91,000 | |
| 什器備品費 | 53,000 | 0 | 53,000 | |
| ソフトウエア購入費 | 27,000 | 19,000 | 8,000 | |
| 消耗品費 | 39,000 | 43,000 | △ 4,000 | |
| 修繕費 | 82,000 | 69,000 | 13,000 | |
| 諸会費 | 369,000 | 367,000 | 2,000 | |
| 印刷製本費 | 167,000 | 183,000 | △ 16,000 | |
| 資料費 | 141,000 | 142,000 | △ 1,000 | |
| 光熱費 | 80,000 | 56,000 | 24,000 | |
| 賃借料 | 1,268,000 | 1,442,000 | △ 174,000 | |
| 保険料 | 2,000 | 2,000 | 0 | |
| 諸謝金 | 11,000 | 0 | 11,000 | |
| 租税公課 | 30,000 | 406,000 | △ 376,000 | |
| 支払手数料 | 77,000 | 89,000 | △ 12,000 | |
| 支払報酬 | 1,302,000 | 1,469,000 | △ 167,000 | |
| サイト運営費 | 26,000 | 44,000 | △ 18,000 | |
| 雑費 | 35,000 | 35,000 | 0 | |
| 経常費用計 | 179,025,000 | 179,887,000 | △ 862,000 | |
| 評価損益等調整前当期経常増減額 | △ 9,451,000 | △ 8,225,000 | △ 1,226,000 | |
| 評価損益等計 | 0 | 0 | 0 | |
| 当期経常増減額 | △ 9,451,000 | △ 8,225,000 | △ 1,226,000 | |
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | |
| (2) 経常外費用 | 0 | 0 | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | |
| 当期一般正味財産増減額 | △ 9,451,000 | △ 8,225,000 | △ 1,226,000 | |
| 一般正味財産期首残高 | 165,257,000 | 172,842,000 | △ 7,585,000 | |
| 一般正味財産期末残高 | 155,806,000 | 164,617,000 | △ 8,811,000 | |
| Ⅱ　指定正味財産増減の部 | | | | |
| 基本財産運用益 | 915,000 | 920,000 | △ 5,000 | |
| 一般正味財産への振替額 | △ 1,963,000 | △ 1,968,000 | 5,000 | |
| 受取寄附金振替額 | △ 1,048,000 | △ 1,048,000 | 0 | |
| 指定正味財産運用益振替額 | △ 915,000 | △ 920,000 | 5,000 | |
| 当期指定正味財産増減額 | △ 1,048,000 | △ 1,048,000 | 0 | |
| 指定正味財産期首残高 | 337,681,000 | 338,729,000 | △ 1,048,000 | |
| 指定正味財産期末残高 | 336,633,000 | 337,681,000 | △ 1,048,000 | |
| Ⅲ　正味財産期末残高 | 492,439,000 | 502,298,000 | △ 9,859,000 | |