

都道府県別結果表(全国)

表中にある※印は以下の通りである。

※1：基準財政需要額は経費充当一般財源で推計

※2：基準財政需要額は人口・65歳以上人口・面積で推計＋単位費用の伸び率ゼロ

※3：基準財政需要額は人口・65歳以上人口・面積で推計＋単位費用の伸び率＝GDP/人の伸び率

※4：地方交付税の基準財政需要額は推計1のケース

※5：法人住民税を国に移譲し、同額の消費税を地方消費税とする＋法人事業税の完全外形標準課税。これらを2011年度に実施する。

※6：税制改革①に加えて、税率1%分の地方消費税を2011年度に実施する。

表中の単位

金額：100万円

経常収支比率：%

北海道	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	155,445	156,801	158,120	159,397	160,629	161,818	162,996	164,131	165,225	166,279	167,292	168,099
02 法人住民税	21,462	21,739	22,008	22,269	22,521	22,764	23,006	23,239	23,464	23,680	23,889	24,055
03 利子割	2,181	2,203	2,223	2,242	2,259	2,275	2,292	2,307	2,322	2,335	2,347	2,355
04 法人事業税	132,456	134,134	135,770	137,354	138,885	140,363	141,830	143,243	144,608	145,924	147,189	148,199
05 地方消費税	62,878	63,594	64,291	64,965	65,616	66,243	66,865	67,464	68,042	68,598	69,133	69,559
06 その他の地方税	228,220	227,170	226,188	225,232	224,308	223,416	222,555	221,702	220,880	220,088	219,325	218,591
07 都道府県税計	602,642	605,640	608,600	611,458	614,218	616,881	619,543	622,086	624,541	626,904	629,175	630,859
08 地方譲与税	17,270	17,352	17,431	17,507	17,580	17,650	17,719	17,785	17,849	17,910	17,968	18,014
09 地方交付税（推計1※1）	753,206	772,972	792,233	811,506	830,750	849,975	864,295	877,148	890,077	902,969	915,839	923,292
10 地方交付税（推計2-1※2）	709,257	711,719	714,213	716,791	719,448	722,185	721,320	720,552	719,855	719,233	718,685	714,558
11 地方交付税（推計2-2※3）	765,946	788,398	810,866	833,345	855,838	878,348	899,176	920,029	940,921	961,856	982,840	998,824
12 経常一般財源(a)※4	1,373,118	1,395,964	1,418,264	1,440,471	1,462,549	1,484,506	1,501,558	1,517,019	1,532,467	1,547,783	1,562,982	1,572,165
13 人件費	578,280	588,829	598,761	608,770	618,800	628,861	638,888	646,712	654,667	662,577	670,462	678,473
14 扶助費	25,951	25,831	25,712	25,594	25,479	25,367	25,192	25,018	24,845	24,673	24,503	24,298
15 補助費等	304,925	319,451	333,940	348,385	362,787	377,145	386,697	396,207	405,676	415,105	424,493	427,928
16 物件費	52,338	52,937	53,520	54,084	54,628	55,154	55,674	56,175	56,659	57,124	57,572	57,928
17 維持補修費	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830
18 公債費	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022
19 経常経費充当一般財源(b)	1,385,346	1,410,899	1,435,783	1,460,684	1,485,545	1,510,377	1,530,302	1,547,964	1,565,699	1,583,331	1,600,880	1,612,479
20 経常余剰(a-b)	-12,228	-14,934	-17,519	-20,213	-22,997	-25,872	-28,744	-30,945	-33,232	-35,548	-37,898	-40,315
21 経常収支比率(b/a)	100.9	101.1	101.2	101.4	101.6	101.7	101.9	102.0	102.2	102.3	102.4	102.6
22 財政力指数（推計1）	0.393	0.388	0.384	0.379	0.375	0.370	0.367	0.365	0.362	0.360	0.358	0.356
封鎖人口ケース												
23 経常一般財源	1,372,189	1,395,356	1,418,290	1,441,115	1,463,822	1,486,416	1,502,863	1,519,276	1,535,586	1,551,805	1,567,936	1,575,949
24 経常経費充当一般財源	1,383,209	1,409,073	1,434,716	1,460,347	1,485,946	1,511,521	1,530,259	1,549,045	1,567,764	1,586,432	1,605,054	1,614,575
25 経常余剰	-11,020	-13,717	-16,426	-19,232	-22,125	-25,106	-27,396	-29,769	-32,178	-34,627	-37,118	-38,626
26 経常収支比率	100.8	101.0	101.2	101.3	101.5	101.7	101.8	102.0	102.1	102.2	102.4	102.5
27 財政力指数	0.394	0.389	0.385	0.380	0.376	0.372	0.369	0.367	0.364	0.362	0.360	0.359
税制改革①※5												
28 経常一般財源	1,373,023	1,397,787	1,420,047	1,442,213	1,464,251	1,486,168	1,503,180	1,518,601	1,534,010	1,549,288	1,564,450	1,573,606
29 経常経費充当一般財源	1,385,346	1,410,899	1,435,783	1,460,684	1,485,545	1,510,377	1,530,302	1,547,964	1,565,699	1,583,331	1,600,880	1,612,479
30 経常余剰	-12,323	-13,112	-15,736	-18,471	-21,295	-24,209	-27,122	-29,362	-31,688	-34,043	-36,431	-38,874
31 経常収支比率	100.9	100.9	101.1	101.3	101.5	101.6	101.8	101.9	102.1	102.2	102.3	102.5
32 財政力指数	0.393	0.455	0.450	0.445	0.440	0.435	0.432	0.429	0.426	0.424	0.421	0.420
税制改革②※6												
33 経常一般財源	1,373,023	1,439,435	1,462,176	1,484,809	1,507,297	1,529,649	1,547,091	1,562,928	1,578,737	1,594,401	1,609,934	1,619,386
34 経常経費充当一般財源	1,385,346	1,410,899	1,435,783	1,460,684	1,485,545	1,510,377	1,530,302	1,547,964	1,565,699	1,583,331	1,600,880	1,612,479
35 経常余剰	-12,323	28,536	26,393	24,125	21,751	19,272	16,789	14,964	13,039	11,071	9,054	6,907
36 経常収支比率	100.9	98.0	98.2	98.4	98.6	98.7	98.9	99.0	99.2	99.3	99.4	99.6
37 財政力指数	0.393	0.537	0.531	0.525	0.520	0.514	0.511	0.508	0.505	0.503	0.500	0.498

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	168,859	169,553	170,185	170,754	171,254	171,691	172,065	172,374	172,620	172,863	173,043	173,168	173,236	173,247	01
	24,212	24,355	24,486	24,603	24,707	24,797	24,874	24,939	24,989	25,040	25,077	25,103	25,117	25,119	02
	2,362	2,367	2,372	2,374	2,376	2,376	2,375	2,373	2,369	2,367	2,362	2,357	2,351	2,344	03
	149,149	150,018	150,809	151,522	152,149	152,698	153,166	153,555	153,863	154,167	154,394	154,551	154,637	154,651	04
	69,960	70,327	70,660	70,961	71,225	71,456	71,653	71,816	71,946	72,074	72,170	72,235	72,271	72,277	05
	218,007	217,457	216,954	216,496	216,085	215,722	215,406	215,135	214,911	214,733	214,558	214,427	214,336	214,287	06
	632,548	634,078	635,466	636,710	637,796	638,741	639,539	640,192	640,699	641,243	641,604	641,841	641,948	641,925	07
	18,057	18,096	18,132	18,164	18,193	18,217	18,238	18,255	18,269	18,283	18,293	18,300	18,304	18,304	08
	928,317	933,457	938,511	943,498	947,623	951,080	954,527	957,917	961,256	963,925	966,408	968,837	971,204	973,514	09
	710,429	706,428	702,542	698,773	694,010	689,361	684,830	680,416	676,121	671,186	666,399	661,712	657,129	652,652	10
	1,014,627	1,030,164	1,045,453	1,060,500	1,075,106	1,089,486	1,103,624	1,117,530	1,131,212	1,144,210	1,157,023	1,169,527	1,181,742	1,193,678	11
	1,578,922	1,585,632	1,592,109	1,598,372	1,603,612	1,608,037	1,612,304	1,616,364	1,620,225	1,623,452	1,626,305	1,628,978	1,631,456	1,633,743	12
	682,933	687,504	691,897	696,141	700,742	704,283	707,757	711,089	714,292	717,243	719,808	722,248	724,545	726,706	13
	24,095	23,895	23,698	23,503	23,275	23,049	22,825	22,604	22,386	22,134	21,884	21,636	21,389	21,144	14
	431,316	434,638	437,898	441,094	443,089	445,021	446,888	448,692	450,432	451,711	452,928	454,088	455,192	456,239	15
	58,264	58,571	58,850	59,101	59,322	59,515	59,680	59,817	59,926	60,033	60,113	60,168	60,198	60,203	16
	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	17
	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	411,022	18
	1,620,458	1,628,459	1,636,193	1,643,690	1,650,279	1,655,719	1,661,002	1,666,054	1,670,887	1,674,972	1,678,584	1,681,992	1,685,176	1,688,143	19
	-41,537	-42,827	-44,084	-45,318	-46,667	-47,682	-48,698	-49,690	-50,662	-51,520	-52,278	-53,013	-53,719	-54,399	20
	102.6	102.7	102.8	102.8	102.9	103.0	103.0	103.1	103.1	103.2	103.2	103.3	103.3	103.3	21
	0.356	0.355	0.354	0.353	0.353	0.352	0.352	0.351	0.351	0.350	0.350	0.349	0.349	0.348	22
	1,583,372	1,590,623	1,597,666	1,604,510	1,609,738	1,614,726	1,619,519	1,624,116	1,628,522	1,632,310	1,635,738	1,638,997	1,642,075	1,644,975	23
	1,623,225	1,631,697	1,639,933	1,647,942	1,654,107	1,659,979	1,665,628	1,671,056	1,676,266	1,680,720	1,684,714	1,688,511	1,692,093	1,695,468	24
	-39,853	-41,075	-42,267	-43,433	-44,369	-45,252	-46,110	-46,939	-47,744	-48,410	-48,976	-49,514	-50,019	-50,493	25
	102.5	102.6	102.6	102.7	102.8	102.8	102.8	102.9	102.9	103.0	103.0	103.0	103.0	103.1	26
	0.358	0.358	0.358	0.357	0.357	0.357	0.356	0.356	0.356	0.356	0.356	0.355	0.355	0.355	27
	1,580,334	1,587,019	1,593,472	1,599,714	1,604,934	1,609,343	1,613,596	1,617,645	1,621,497	1,624,714	1,627,561	1,630,231	1,632,707	1,634,995	28
	1,620,458	1,628,459	1,636,193	1,643,690	1,650,279	1,655,719	1,661,002	1,666,054	1,670,887	1,674,972	1,678,584	1,681,992	1,685,176	1,688,143	29
	-40,124	-41,440	-42,721	-43,977	-45,345	-46,376	-47,406	-48,409	-49,390	-50,258	-51,022	-51,761	-52,469	-53,147	30
	102.5	102.6	102.7	102.7	102.8	102.9	102.9	103.0	103.0	103.1	103.1	103.2	103.2	103.3	31
	0.419	0.418	0.418	0.417	0.416	0.416	0.415	0.415	0.414	0.413	0.413	0.412	0.412	0.411	32
	1,626,393	1,633,332	1,640,017	1,646,467	1,651,872	1,656,441	1,660,832	1,664,994	1,668,936	1,672,242	1,675,156	1,677,871	1,680,372	1,682,665	33
	1,620,458	1,628,459	1,636,193	1,643,690	1,650,279	1,655,719	1,661,002	1,666,054	1,670,887	1,674,972	1,678,584	1,681,992	1,685,176	1,688,143	34
	5,935	4,873	3,824	2,777	1,593	722	-170	-1,060	-1,951	-2,730	-3,428	-4,121	-4,803	-5,478	35
	99.6	99.7	99.8	99.8	99.9	100.0	100.0	100.1	100.1	100.2	100.2	100.2	100.3	100.3	36
	0.498	0.497	0.497	0.496	0.495	0.495	0.494	0.493	0.493	0.492	0.492	0.491	0.490	0.490	37

青森県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	31,645	31,946	32,227	32,490	32,735	32,962	33,192	33,406	33,605	33,790	33,962	34,073
02 法人住民税	4,742	4,794	4,842	4,888	4,930	4,969	5,009	5,046	5,081	5,113	5,143	5,162
03 利子割	390	395	400	404	408	412	416	420	423	426	430	432
04 法人事業税	31,698	32,039	32,359	32,658	32,936	33,194	33,456	33,700	33,928	34,139	34,334	34,462
05 地方消費税	14,598	14,736	14,864	14,985	15,097	15,201	15,307	15,405	15,496	15,581	15,659	15,710
06 その他の地方税	60,975	60,748	60,530	60,326	60,135	59,958	59,793	59,626	59,471	59,327	59,193	59,069
07 都道府県税計	144,047	144,657	145,222	145,750	146,241	146,695	147,173	147,602	148,004	148,376	148,720	148,907
08 地方譲与税	3,716	3,731	3,745	3,758	3,770	3,781	3,792	3,802	3,812	3,821	3,829	3,834
09 地方交付税（推計1※1）	237,146	241,461	245,638	249,814	253,978	258,132	261,541	264,522	267,520	270,504	273,476	275,569
10 地方交付税（推計2-1※2）	226,529	226,646	226,796	226,973	227,177	227,407	226,979	226,585	226,212	225,860	225,529	224,562
11 地方交付税（推計2-2※3）	242,247	247,856	253,467	259,060	264,637	270,199	275,652	281,105	286,555	292,003	297,449	301,940
12 経常一般財源(a)※4	384,909	389,849	394,605	399,322	403,988	408,608	412,506	415,926	419,336	422,701	426,025	428,311
13 人件費	175,718	178,378	180,836	183,302	185,761	188,215	190,856	192,830	194,837	196,824	198,797	201,013
14 扶助費	6,630	6,581	6,534	6,488	6,443	6,399	6,341	6,283	6,226	6,170	6,113	6,053
15 補助費等	70,151	72,865	75,563	78,245	80,913	83,565	85,429	87,279	89,117	90,943	92,758	93,505
16 物件費	18,310	18,488	18,654	18,810	18,954	19,089	19,225	19,351	19,469	19,579	19,680	19,746
17 維持補修費	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583
18 公債費	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776
19 経常経費充当一般財源(b)	388,168	393,671	398,946	404,204	409,430	414,627	419,209	423,103	427,008	430,874	434,707	437,676
20 経常余剰(a-b)	-3,258	-3,822	-4,341	-4,883	-5,442	-6,019	-6,704	-7,176	-7,672	-8,173	-8,682	-9,365
21 経常収支比率(b/a)	100.8	101.0	101.1	101.2	101.3	101.5	101.6	101.7	101.8	101.9	102.0	102.2
22 財政力指数（推計1）	0.308	0.305	0.302	0.299	0.297	0.294	0.292	0.290	0.288	0.287	0.285	0.284
封鎖人口ケース												
23 経常一般財源	384,596	389,566	394,447	399,287	404,084	408,841	412,633	416,407	420,149	423,862	427,545	429,602
24 経常経費充当一般財源	387,548	393,080	398,518	403,930	409,312	414,666	418,967	423,273	427,551	431,805	436,037	438,513
25 経常余剰	-2,952	-3,513	-4,071	-4,643	-5,228	-5,825	-6,334	-6,866	-7,401	-7,943	-8,492	-8,910
26 経常収支比率	100.8	100.9	101.0	101.2	101.3	101.4	101.5	101.6	101.8	101.9	102.0	102.1
27 財政力指数	0.309	0.307	0.304	0.302	0.299	0.297	0.296	0.294	0.293	0.291	0.290	0.289
税制改革①※5												
28 経常一般財源	385,071	393,762	398,544	403,285	407,973	412,614	416,531	419,971	423,398	426,779	430,118	432,414
29 経常経費充当一般財源	388,168	393,671	398,946	404,204	409,430	414,627	419,209	423,103	427,008	430,874	434,707	437,676
30 経常余剰	-3,097	91	-402	-920	-1,457	-2,014	-2,678	-3,132	-3,610	-4,095	-4,589	-5,262
31 経常収支比率	100.8	100.0	100.1	100.2	100.4	100.5	100.6	100.7	100.9	101.0	101.1	101.2
32 財政力指数	0.307	0.362	0.359	0.356	0.353	0.350	0.348	0.346	0.344	0.342	0.340	0.339
税制改革②※6												
33 経常一般財源	385,071	405,115	410,001	414,839	419,619	424,343	428,346	431,865	435,366	438,816	442,219	444,556
34 経常経費充当一般財源	388,168	393,671	398,946	404,204	409,430	414,627	419,209	423,103	427,008	430,874	434,707	437,676
35 経常余剰	-3,097	11,444	11,056	10,635	10,189	9,716	9,137	8,762	8,358	7,942	7,512	6,880
36 経常収支比率	100.8	97.2	97.3	97.4	97.6	97.7	97.9	98.0	98.1	98.2	98.3	98.5
37 財政力指数	0.307	0.425	0.421	0.418	0.415	0.411	0.409	0.407	0.405	0.402	0.400	0.399

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	34,169	34,246	34,304	34,344	34,366	34,369	34,356	34,324	34,275	34,234	34,177	34,105	34,019	33,919 01
	5,179	5,192	5,202	5,209	5,213	5,213	5,211	5,206	5,197	5,190	5,180	5,168	5,153	5,135 02
	434	436	438	440	441	442	443	444	444	445	445	445	445	445 03
	34,572	34,659	34,726	34,771	34,796	34,801	34,785	34,749	34,693	34,646	34,580	34,498	34,400	34,286 04
	15,754	15,789	15,816	15,834	15,844	15,846	15,840	15,825	15,803	15,784	15,758	15,725	15,686	15,640 05
	58,988	58,918	58,863	58,820	58,792	58,776	58,773	58,783	58,806	58,841	58,871	58,913	58,964	59,027 06
	149,095	149,241	149,348	149,418	149,452	149,448	149,407	149,330	149,217	149,140	149,011	148,854	148,667	148,451 07
	3,839	3,843	3,845	3,847	3,848	3,849	3,848	3,846	3,844	3,842	3,839	3,836	3,832	3,827 08
	276,956	278,371	279,753	281,111	281,981	282,650	283,306	283,936	284,542	284,844	285,084	285,298	285,483	285,641 09
	223,594	222,658	221,750	220,869	219,687	218,531	217,403	216,301	215,226	213,977	212,767	211,576	210,407	209,260 10
	306,379	310,739	315,026	319,241	323,294	327,278	331,188	335,026	338,795	342,382	345,914	349,352	352,702	355,967 11
	429,891	431,454	432,947	434,377	435,281	435,946	436,561	437,113	437,603	437,825	437,934	437,987	437,982	437,919 12
	202,175	203,369	204,510	205,607	206,696	207,467	208,213	208,911	209,566	210,109	210,531	210,909	211,237	211,518 13
	5,994	5,935	5,877	5,819	5,760	5,700	5,642	5,584	5,527	5,465	5,404	5,343	5,283	5,222 14
	94,239	94,957	95,660	96,348	96,557	96,752	96,932	97,098	97,249	97,201	97,141	97,068	96,983	96,887 15
	19,803	19,848	19,883	19,906	19,919	19,922	19,913	19,895	19,866	19,842	19,808	19,765	19,714	19,655 16
	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583 17
	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776	113,776 18
	439,569	441,468	443,289	445,039	446,292	447,200	448,059	448,847	449,567	449,976	450,242	450,444	450,576	450,641 19
	-9,678	-10,014	-10,341	-10,663	-11,010	-11,254	-11,498	-11,734	-11,963	-12,150	-12,308	-12,457	-12,594	-12,722 20
	102.3	102.3	102.4	102.5	102.5	102.6	102.6	102.7	102.7	102.8	102.8	102.8	102.9	102.9 21
	0.283	0.282	0.281	0.280	0.280	0.279	0.279	0.278	0.278	0.277	0.277	0.277	0.276	0.276 22
	431,492	433,331	435,110	436,832	438,000	439,098	440,140	441,127	442,059	442,556	442,948	443,290	443,581	443,820 23
	440,729	442,893	444,989	447,019	448,429	449,753	451,011	452,205	453,335	453,960	454,447	454,874	455,235	455,533 24
	-9,237	-9,562	-9,879	-10,187	-10,429	-10,655	-10,871	-11,078	-11,276	-11,404	-11,499	-11,583	-11,654	-11,713 25
	102.1	102.2	102.3	102.3	102.4	102.4	102.5	102.5	102.6	102.6	102.6	102.6	102.6	102.6 26
	0.289	0.288	0.288	0.288	0.288	0.287	0.287	0.287	0.287	0.287	0.288	0.288	0.288	0.288 27
	434,003	435,573	437,071	438,504	439,411	440,077	440,691	441,240	441,727	441,945	442,049	442,097	442,084	442,013 28
	439,569	441,468	443,289	445,039	446,292	447,200	448,059	448,847	449,567	449,976	450,242	450,444	450,576	450,641 29
	-5,566	-5,895	-6,217	-6,535	-6,880	-7,124	-7,368	-7,607	-7,840	-8,031	-8,193	-8,347	-8,492	-8,628 30
	101.3	101.4	101.4	101.5	101.6	101.6	101.7	101.7	101.8	101.8	101.9	101.9	101.9	102.0 31
	0.338	0.337	0.336	0.335	0.334	0.334	0.333	0.332	0.332	0.331	0.331	0.330	0.330	0.329 32
	446,180	447,779	449,299	450,746	451,661	452,328	452,937	453,475	453,943	454,147	454,229	454,250	454,206	454,098 33
	439,569	441,468	443,289	445,039	446,292	447,200	448,059	448,847	449,567	449,976	450,242	450,444	450,576	450,641 34
	6,611	6,311	6,010	5,707	5,370	5,128	4,878	4,628	4,377	4,171	3,987	3,806	3,630	3,456 35
	98.5	98.6	98.7	98.7	98.8	98.9	98.9	99.0	99.0	99.1	99.1	99.2	99.2	99.2 36
	0.398	0.397	0.396	0.394	0.394	0.393	0.392	0.391	0.391	0.390	0.389	0.389	0.388	0.387 37

岩手県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	31,973	32,357	32,720	33,065	33,389	33,695	34,010	34,308	34,591	34,860	35,114	35,315
02 法人住民税	4,971	5,039	5,103	5,163	5,221	5,275	5,330	5,383	5,433	5,481	5,526	5,562
03 利子割	404	407	411	414	417	420	423	425	428	431	434	436
04 法人事業税	30,957	31,371	31,763	32,135	32,486	32,817	33,158	33,481	33,788	34,080	34,356	34,574
05 地方消費税	13,607	13,779	13,940	14,094	14,238	14,374	14,515	14,647	14,773	14,893	15,006	15,095
06 その他の地方税	51,964	51,701	51,446	51,205	50,976	50,761	50,558	50,349	50,151	49,963	49,785	49,616
07 都道府県税計	133,877	134,654	135,383	136,075	136,727	137,341	137,993	138,593	139,165	139,708	140,222	140,598
08 地方譲与税	4,643	4,666	4,688	4,708	4,728	4,746	4,764	4,781	4,798	4,813	4,828	4,839
09 地方交付税（推計1※1）	243,047	246,607	250,032	253,454	256,862	260,258	263,330	265,993	268,673	271,337	273,990	275,766
10 地方交付税（推計2-1※2）	233,095	232,808	232,559	232,341	232,153	231,996	231,335	230,716	230,118	229,543	228,991	227,792
11 地方交付税（推計2-2※3）	249,185	254,505	259,823	265,117	270,391	275,645	280,974	286,307	291,635	296,960	302,283	306,634
12 経常一般財源(a)※4	381,566	385,927	390,104	394,237	398,317	402,345	406,087	409,367	412,635	415,858	419,040	421,203
13 人件費	162,942	165,207	167,275	169,340	171,387	173,419	175,799	177,562	179,350	181,116	182,865	184,862
14 扶助費	5,138	5,098	5,058	5,019	4,981	4,944	4,895	4,847	4,800	4,753	4,706	4,656
15 補助費等	82,371	84,820	87,250	89,662	92,058	94,436	96,296	98,140	99,971	101,789	103,595	104,270
16 物件費	16,061	16,255	16,438	16,612	16,776	16,930	17,089	17,239	17,382	17,518	17,646	17,747
17 維持補修費	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344
18 公債費	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238
19 経常経費充当一般財源(b)	384,095	388,962	393,603	398,216	402,784	407,312	411,662	415,371	419,086	422,758	426,395	429,118
20 経常余剰(a-b)	-2,528	-3,035	-3,499	-3,979	-4,468	-4,967	-5,575	-6,004	-6,450	-6,900	-7,355	-7,915
21 経常収支比率(b/a)	100.7	100.8	100.9	101.0	101.1	101.2	101.4	101.5	101.6	101.7	101.8	101.9
22 財政力指数（推計1）	0.305	0.303	0.302	0.300	0.298	0.296	0.295	0.294	0.292	0.291	0.290	0.289
封鎖人口ケース												
23 経常一般財源	381,113	385,621	390,037	394,409	398,736	403,018	406,527	410,019	413,475	416,898	420,291	422,107
24 経常経費充当一般財源	383,333	388,346	393,262	398,145	402,988	407,796	411,757	415,716	419,643	423,541	427,413	429,543
25 経常余剰	-2,220	-2,725	-3,226	-3,735	-4,253	-4,778	-5,230	-5,698	-6,168	-6,643	-7,122	-7,436
26 経常収支比率	100.6	100.7	100.8	100.9	101.1	101.2	101.3	101.4	101.5	101.6	101.7	101.8
27 財政力指数	0.306	0.305	0.303	0.302	0.300	0.299	0.298	0.297	0.296	0.295	0.294	0.294
税制改革①※5												
28 経常一般財源	381,554	387,014	391,192	395,326	399,406	403,434	407,175	410,455	413,722	416,944	420,125	422,289
29 経常経費充当一般財源	384,095	388,962	393,603	398,216	402,784	407,312	411,662	415,371	419,086	422,758	426,395	429,118
30 経常余剰	-2,541	-1,948	-2,411	-2,890	-3,378	-3,878	-4,486	-4,916	-5,363	-5,814	-6,269	-6,830
31 経常収支比率	100.7	100.5	100.6	100.7	100.8	101.0	101.1	101.2	101.3	101.4	101.5	101.6
32 財政力指数	0.305	0.362	0.360	0.358	0.357	0.355	0.353	0.352	0.351	0.349	0.348	0.347
税制改革②※6												
33 経常一般財源	381,554	396,528	400,822	405,065	409,248	413,374	417,216	420,590	423,948	427,256	430,518	432,745
34 経常経費充当一般財源	384,095	388,962	393,603	398,216	402,784	407,312	411,662	415,371	419,086	422,758	426,395	429,118
35 経常余剰	-2,541	7,566	7,219	6,849	6,464	6,062	5,554	5,219	4,862	4,497	4,123	3,627
36 経常収支比率	100.7	98.1	98.2	98.3	98.4	98.5	98.7	98.8	98.9	98.9	99.0	99.2
37 財政力指数	0.305	0.424	0.423	0.421	0.419	0.417	0.415	0.414	0.413	0.412	0.410	0.410

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	35,499	35,665	35,813	35,943	36,047	36,133	36,200	36,250	36,281	36,324	36,351	36,364	36,362	36,347	01
	5,594	5,624	5,650	5,673	5,692	5,707	5,719	5,728	5,734	5,741	5,746	5,748	5,748	5,745	02
	438	440	442	444	445	446	448	449	450	451	451	452	453	453	03
	34,775	34,956	35,117	35,258	35,372	35,465	35,539	35,593	35,627	35,674	35,703	35,717	35,715	35,698	04
	15,178	15,252	15,317	15,375	15,421	15,460	15,490	15,512	15,526	15,545	15,557	15,562	15,562	15,555	05
	49,483	49,361	49,250	49,152	49,066	48,997	48,940	48,895	48,863	48,842	48,813	48,795	48,787	48,788	06
	140,968	141,298	141,590	141,846	142,043	142,209	142,336	142,427	142,480	142,577	142,621	142,639	142,627	142,586	07
	4,850	4,859	4,868	4,875	4,881	4,886	4,890	4,892	4,894	4,897	4,898	4,899	4,899	4,898	08
	276,866	277,992	279,088	280,160	280,805	281,253	281,691	282,104	282,496	282,565	282,579	282,567	282,528	282,462	09
	226,598	225,436	224,304	223,201	221,827	220,478	219,160	217,871	216,611	215,159	213,748	212,359	210,992	209,649	10
	310,934	315,154	319,298	323,367	327,313	331,184	334,982	338,707	342,363	345,813	349,208	352,507	355,717	358,839	11
	422,684	424,149	425,546	426,881	427,729	428,347	428,916	429,423	429,870	430,039	430,098	430,105	430,053	429,947	12
	185,886	186,937	187,936	188,891	189,867	190,550	191,207	191,818	192,387	192,847	193,194	193,498	193,753	193,962	13
	4,607	4,559	4,512	4,465	4,417	4,369	4,322	4,275	4,230	4,180	4,131	4,083	4,034	3,986	14
	104,932	105,576	106,205	106,817	106,950	107,066	107,167	107,251	107,319	107,170	107,005	106,828	106,639	106,437	15
	17,841	17,925	17,999	18,065	18,117	18,160	18,194	18,219	18,235	18,257	18,270	18,277	18,276	18,268	16
	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	17
	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	110,238	18
	430,848	432,580	434,234	435,819	436,933	437,728	438,472	439,146	439,754	440,036	440,183	440,268	440,285	440,236	19
9	-8,164	-8,431	-8,688	-8,938	-9,204	-9,381	-9,556	-9,723	-9,884	-9,997	-10,085	-10,163	-10,231	-10,289	20
	101.9	102.0	102.0	102.1	102.2	102.2	102.2	102.3	102.3	102.3	102.3	102.4	102.4	102.4	21
	0.289	0.288	0.288	0.288	0.287	0.287	0.287	0.287	0.287	0.287	0.287	0.287	0.287	0.287	22
	423,755	425,354	426,895	428,381	429,291	430,135	430,924	431,657	432,338	432,744	433,050	433,311	433,521	433,684	23
	431,430	433,266	435,034	436,738	437,800	438,780	439,695	440,545	441,333	441,803	442,143	442,428	442,651	442,815	24
	-7,676	-7,912	-8,139	-8,357	-8,509	-8,645	-8,771	-8,888	-8,995	-9,059	-9,093	-9,117	-9,129	-9,131	25
	101.8	101.9	101.9	102.0	102.0	102.0	102.0	102.1	102.1	102.1	102.1	102.1	102.1	102.1	26
	0.294	0.295	0.295	0.295	0.295	0.296	0.296	0.296	0.297	0.298	0.298	0.299	0.300	0.300	27
	423,769	425,233	426,630	427,964	428,812	429,430	429,999	430,506	430,953	431,121	431,181	431,187	431,136	431,030	28
	430,848	432,580	434,234	435,819	436,933	437,728	438,472	439,146	439,754	440,036	440,183	440,268	440,285	440,236	29
	-7,079	-7,346	-7,604	-7,855	-8,121	-8,298	-8,473	-8,640	-8,801	-8,915	-9,002	-9,081	-9,148	-9,206	30
	101.7	101.7	101.8	101.8	101.9	101.9	102.0	102.0	102.0	102.1	102.1	102.1	102.1	102.1	31
	0.347	0.347	0.347	0.346	0.346	0.346	0.346	0.346	0.345	0.346	0.346	0.346	0.346	0.346	32
	434,285	435,802	437,245	438,622	439,502	440,148	440,739	441,261	441,718	441,901	441,968	441,979	441,928	441,816	33
	430,848	432,580	434,234	435,819	436,933	437,728	438,472	439,146	439,754	440,036	440,183	440,268	440,285	440,236	34
	3,436	3,222	3,012	2,802	2,569	2,420	2,267	2,115	1,965	1,864	1,785	1,711	1,643	1,581	35
	99.2	99.3	99.3	99.4	99.4	99.5	99.5	99.5	99.6	99.6	99.6	99.6	99.6	99.6	36
	0.410	0.409	0.409	0.409	0.409	0.409	0.409	0.408	0.408	0.408	0.409	0.409	0.409	0.409	37

宮城県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	69,270	69,716	70,156	70,587	71,010	71,424	71,837	72,243	72,642	73,034	73,418	73,720
02 法人住民税	12,285	12,395	12,504	12,610	12,715	12,818	12,921	13,022	13,121	13,218	13,314	13,389
03 利子割	864	870	876	881	885	889	893	897	901	904	906	907
04 法人事業税	75,525	76,192	76,851	77,497	78,131	78,753	79,374	79,984	80,584	81,173	81,753	82,208
05 地方消費税	24,518	24,738	24,955	25,167	25,375	25,579	25,783	25,983	26,180	26,373	26,562	26,711
06 その他の地方税	94,560	94,218	93,902	93,590	93,285	92,986	92,692	92,399	92,111	91,829	91,552	91,279
07 都道府県税計	277,021	278,129	279,243	280,333	281,401	282,448	283,501	284,529	285,539	286,531	287,505	288,216
08 地方譲与税	3,024	3,034	3,043	3,053	3,062	3,071	3,081	3,089	3,098	3,107	3,115	3,121
09 地方交付税（推計1※1）	187,409	193,666	199,717	205,766	211,795	217,808	223,210	228,040	232,896	237,734	242,559	246,274
10 地方交付税（推計2-1※2）	174,639	175,739	176,835	177,950	179,081	180,229	180,421	180,633	180,859	181,098	181,351	180,471
11 地方交付税（推計2-2※3）	193,064	200,685	208,309	215,940	223,577	231,222	238,584	245,962	253,363	260,788	268,239	274,109
12 経常一般財源(a)※4	467,453	474,829	482,003	489,151	496,258	503,328	509,792	515,658	521,533	527,371	533,179	537,611
13 人件費	244,855	249,144	253,154	257,180	261,195	265,205	269,683	273,233	276,839	280,425	284,001	288,035
14 扶助費	6,181	6,196	6,212	6,227	6,243	6,259	6,255	6,251	6,247	6,242	6,237	6,225
15 補助費等	100,409	104,726	109,038	113,344	117,642	121,933	125,351	128,762	132,167	135,567	138,961	140,760
16 物件費	19,836	19,994	20,151	20,304	20,454	20,601	20,748	20,892	21,033	21,172	21,309	21,416
17 維持補修費	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841
18 公債費	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163
19 経常経費充当一般財源(b)	472,285	481,065	489,559	498,059	506,538	515,002	523,041	530,142	537,290	544,411	551,512	557,440
20 経常余剰(a-b)	-4,832	-6,236	-7,556	-8,907	-10,280	-11,674	-13,249	-14,484	-15,758	-17,040	-18,333	-19,828
21 経常収支比率(b/a)	101.0	101.3	101.6	101.8	102.1	102.3	102.6	102.8	103.0	103.2	103.4	103.7
22 財政力指数（推計1）	0.534	0.527	0.520	0.513	0.507	0.501	0.496	0.491	0.487	0.483	0.479	0.476
封鎖人口ケース												
23 経常一般財源	466,228	473,680	481,059	488,404	495,711	502,984	509,155	515,329	521,475	527,599	533,701	537,495
24 経常経費充当一般財源	470,234	479,067	487,802	496,529	505,238	513,933	521,364	528,831	536,283	543,728	551,166	555,940
25 経常余剰	-4,007	-5,387	-6,743	-8,125	-9,527	-10,949	-12,209	-13,502	-14,808	-16,129	-17,465	-18,444
26 経常収支比率	100.9	101.1	101.4	101.7	101.9	102.2	102.4	102.6	102.8	103.1	103.3	103.4
27 財政力指数	0.537	0.530	0.523	0.517	0.511	0.505	0.500	0.496	0.492	0.487	0.483	0.481
税制改革①※5												
28 経常一般財源	467,439	470,634	477,757	484,853	491,909	498,928	505,341	511,158	516,984	522,774	528,534	532,929
29 経常経費充当一般財源	472,285	481,065	489,559	498,059	506,538	515,002	523,041	530,142	537,290	544,411	551,512	557,440
30 経常余剰	-4,846	-10,430	-11,803	-13,206	-14,629	-16,074	-17,699	-18,985	-20,307	-21,637	-22,978	-24,511
31 経常収支比率	101.0	102.2	102.5	102.7	103.0	103.2	103.5	103.7	103.9	104.1	104.3	104.6
32 財政力指数	0.534	0.573	0.566	0.559	0.552	0.546	0.540	0.535	0.531	0.526	0.521	0.518
税制改革②※6												
33 経常一般財源	467,439	491,324	498,627	505,901	513,132	520,322	526,906	532,890	538,881	544,834	550,753	555,273
34 経常経費充当一般財源	472,285	481,065	489,559	498,059	506,538	515,002	523,041	530,142	537,290	544,411	551,512	557,440
35 経常余剰	-4,846	10,259	9,068	7,843	6,594	5,320	3,866	2,748	1,591	423	-759	-2,167
36 経常収支比率	101.0	97.9	98.2	98.4	98.7	99.0	99.3	99.5	99.7	99.9	100.1	100.4
37 財政力指数	0.534	0.667	0.659	0.651	0.644	0.636	0.630	0.625	0.620	0.615	0.610	0.606

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	74,014	74,291	74,553	74,801	75,002	75,188	75,355	75,505	75,637	75,767	75,880	75,977	76,059	76,125	01
	13,463	13,532	13,597	13,659	13,710	13,756	13,798	13,835	13,868	13,901	13,929	13,954	13,974	13,991	02
	907	907	906	905	903	901	898	895	891	888	884	880	876	871	03
	82,651	83,069	83,465	83,839	84,143	84,424	84,677	84,903	85,103	85,300	85,471	85,618	85,742	85,842	04
	26,856	26,992	27,121	27,243	27,343	27,434	27,517	27,590	27,656	27,720	27,775	27,823	27,864	27,896	05
	91,065	90,857	90,661	90,475	90,300	90,157	90,025	89,907	89,801	89,707	89,615	89,535	89,466	89,408	06
	288,955	289,648	290,304	290,922	291,400	291,860	292,270	292,636	292,956	293,282	293,555	293,788	293,980	294,133	07
	3,128	3,134	3,139	3,144	3,149	3,153	3,156	3,159	3,162	3,165	3,167	3,169	3,171	3,172	08
	249,049	251,875	254,674	257,452	259,574	261,424	263,280	265,119	266,946	268,626	270,235	271,831	273,409	274,971	09
	179,570	178,704	177,867	177,059	175,644	174,244	172,881	171,553	170,260	168,734	167,250	165,797	164,375	162,983	10
	279,918	285,651	291,313	296,905	301,983	306,972	311,886	316,728	321,500	326,021	330,481	334,843	339,112	343,291	11
	541,131	544,657	548,117	551,519	554,123	556,437	558,707	560,915	563,064	565,073	566,957	568,788	570,561	572,277	12
	290,577	293,182	295,724	298,216	300,670	302,678	304,667	306,602	308,491	310,322	311,996	313,626	315,203	316,730	13
	6,212	6,200	6,188	6,176	6,155	6,134	6,113	6,093	6,072	6,041	6,010	5,978	5,947	5,916	14
	142,552	144,330	146,097	147,851	148,862	149,859	150,842	151,811	152,765	153,616	154,454	155,279	156,091	156,891	15
	21,520	21,618	21,712	21,799	21,871	21,937	21,996	22,049	22,096	22,142	22,183	22,217	22,246	22,270	16
	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	17
	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	99,163	18
	561,866	566,335	570,725	575,048	578,562	581,613	584,622	587,559	590,428	593,126	595,647	598,105	600,492	602,810	19
∞	-20,734	-21,678	-22,608	-23,529	-24,439	-25,176	-25,916	-26,645	-27,364	-28,053	-28,690	-29,317	-29,931	-30,533	20
	103.8	104.0	104.1	104.3	104.4	104.5	104.6	104.8	104.9	105.0	105.1	105.2	105.2	105.3	21
	0.473	0.471	0.469	0.467	0.465	0.464	0.462	0.461	0.459	0.458	0.457	0.456	0.454	0.453	22
	541,082	544,625	548,109	551,539	554,053	556,499	558,887	561,216	563,488	565,671	567,738	569,752	571,711	573,616	23
	560,372	564,758	569,071	573,318	576,490	579,562	582,563	585,491	588,350	591,114	593,706	596,235	598,694	601,085	24
	-19,289	-20,133	-20,962	-21,780	-22,437	-23,063	-23,676	-24,275	-24,861	-25,443	-25,968	-26,483	-26,983	-27,470	25
	103.6	103.7	103.8	103.9	104.0	104.1	104.2	104.3	104.4	104.5	104.6	104.6	104.7	104.8	26
	0.480	0.478	0.476	0.475	0.474	0.473	0.472	0.471	0.470	0.469	0.468	0.467	0.467	0.466	27
	536,412	539,904	543,331	546,701	549,280	551,571	553,819	556,009	558,142	560,134	562,004	563,822	565,585	567,293	28
	561,866	566,335	570,725	575,048	578,562	581,613	584,622	587,559	590,428	593,126	595,647	598,105	600,492	602,810	29
	-25,453	-26,431	-27,394	-28,346	-29,281	-30,042	-30,803	-31,551	-32,287	-32,992	-33,643	-34,283	-34,907	-35,517	30
	104.7	104.9	105.0	105.2	105.3	105.4	105.6	105.7	105.8	105.9	106.0	106.1	106.2	106.3	31
	0.516	0.513	0.511	0.509	0.507	0.506	0.504	0.503	0.501	0.500	0.498	0.497	0.496	0.494	32
	558,878	562,484	566,020	569,493	572,155	574,523	576,841	579,092	581,280	583,327	585,243	587,102	588,898	590,634	33
	561,866	566,335	570,725	575,048	578,562	581,613	584,622	587,559	590,428	593,126	595,647	598,105	600,492	602,810	34
	-2,988	-3,851	-4,705	-5,555	-6,406	-7,090	-7,781	-8,467	-9,148	-9,799	-10,404	-11,003	-11,594	-12,176	35
	100.5	100.7	100.8	101.0	101.1	101.2	101.3	101.5	101.6	101.7	101.8	101.9	102.0	102.1	36
	0.604	0.601	0.599	0.596	0.595	0.593	0.591	0.590	0.588	0.586	0.585	0.583	0.582	0.580	37

秋田県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	24,919	25,113	25,286	25,438	25,571	25,685	25,818	25,934	26,037	26,126	26,202	26,228
02 法人住民税	4,016	4,049	4,078	4,103	4,126	4,145	4,167	4,187	4,204	4,219	4,232	4,236
03 利子割	345	349	353	357	360	363	366	370	372	375	378	380
04 法人事業税	24,624	24,820	24,995	25,149	25,284	25,399	25,534	25,652	25,757	25,847	25,924	25,950
05 地方消費税	11,066	11,146	11,217	11,279	11,334	11,381	11,435	11,483	11,525	11,562	11,593	11,604
06 その他の地方税	40,208	40,075	39,952	39,841	39,744	39,659	39,586	39,501	39,426	39,361	39,304	39,255
07 都道府県税計	105,180	105,553	105,880	106,168	106,418	106,631	106,908	107,127	107,322	107,490	107,633	107,653
08 地方譲与税	3,666	3,677	3,687	3,695	3,703	3,709	3,716	3,723	3,728	3,733	3,737	3,739
09 地方交付税（推計1※1）	209,089	212,361	215,519	218,673	221,815	224,947	227,620	229,959	232,309	234,646	236,973	238,362
10 地方交付税（推計2-1※2）	200,412	200,136	199,896	199,686	199,505	199,355	198,729	198,148	197,585	197,043	196,522	195,463
11 地方交付税（推計2-2※3）	213,795	218,165	222,530	226,871	231,192	235,492	239,783	244,077	248,357	252,627	256,887	260,329
12 経常一般財源(a)※4	317,935	321,590	325,085	328,537	331,936	335,286	338,243	340,808	343,359	345,869	348,343	349,754
13 人件費	135,039	136,758	138,313	139,868	141,409	142,939	144,710	145,971	147,252	148,516	149,766	151,164
14 扶助費	2,591	2,566	2,542	2,519	2,498	2,477	2,448	2,419	2,390	2,362	2,334	2,308
15 補助費等	60,769	62,761	64,736	66,694	68,636	70,561	71,988	73,401	74,803	76,193	77,572	77,973
16 物件費	13,150	13,244	13,328	13,403	13,467	13,523	13,588	13,645	13,695	13,738	13,775	13,788
17 維持補修費	2,502	2,502	2,502	2,502	2,502	2,502	2,502	2,502	2,502	2,502	2,502	2,502
18 公債費	97,821	97,821	97,821	97,821	97,821	97,821	97,821	97,821	97,821	97,821	97,821	97,821
19 経常経費充当一般財源(b)	311,870	315,651	319,242	322,806	326,332	329,822	333,056	335,758	338,463	341,131	343,769	345,555
20 経常余剰(a-b)	6,064	5,939	5,844	5,731	5,604	5,464	5,188	5,050	4,897	4,738	4,573	4,198
21 経常収支比率(b/a)	98.1	98.2	98.2	98.3	98.3	98.4	98.5	98.5	98.6	98.6	98.7	98.8
22 財政力指数（推計1）	0.282	0.280	0.278	0.275	0.273	0.271	0.269	0.267	0.265	0.264	0.262	0.261
封鎖人口ケース												
23 経常一般財源	317,741	321,599	325,372	329,103	332,789	336,433	339,172	341,886	344,568	347,220	349,843	351,117
24 経常経費充当一般財源	311,468	315,460	319,368	323,247	327,093	330,907	333,802	336,690	339,548	342,380	345,187	346,648
25 経常余剰	6,273	6,140	6,004	5,855	5,696	5,526	5,370	5,196	5,020	4,840	4,656	4,469
26 経常収支比率	98.0	98.1	98.2	98.2	98.3	98.4	98.4	98.5	98.5	98.6	98.7	98.7
27 財政力指数	0.283	0.281	0.279	0.277	0.275	0.273	0.272	0.270	0.269	0.268	0.267	0.266
税制改革①※5												
28 経常一般財源	317,946	323,447	326,949	330,407	333,811	337,166	340,127	342,697	345,252	347,765	350,241	351,654
29 経常経費充当一般財源	311,870	315,651	319,242	322,806	326,332	329,822	333,056	335,758	338,463	341,131	343,769	345,555
30 経常余剰	6,076	7,796	7,708	7,601	7,480	7,344	7,072	6,939	6,789	6,634	6,472	6,099
31 経常収支比率	98.1	97.6	97.6	97.7	97.8	97.8	97.9	98.0	98.0	98.1	98.2	98.3
32 財政力指数	0.282	0.343	0.340	0.337	0.335	0.332	0.330	0.328	0.326	0.324	0.322	0.321
税制改革②※6												
33 経常一般財源	317,946	331,391	334,946	338,450	341,896	345,286	348,288	350,893	353,479	356,020	358,520	359,941
34 経常経費充当一般財源	311,870	315,651	319,242	322,806	326,332	329,822	333,056	335,758	338,463	341,131	343,769	345,555
35 経常余剰	6,076	15,740	15,704	15,644	15,564	15,463	15,232	15,135	15,017	14,889	14,751	14,386
36 経常収支比率	98.1	95.3	95.3	95.4	95.4	95.5	95.6	95.7	95.8	95.8	95.9	96.0
37 財政力指数	0.282	0.402	0.399	0.396	0.393	0.390	0.388	0.386	0.383	0.381	0.379	0.377

山形県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	29,698	30,032	30,348	30,646	30,925	31,187	31,460	31,717	31,962	32,194	32,414	32,587
02 法人住民税	4,603	4,662	4,718	4,771	4,820	4,867	4,915	4,961	5,005	5,046	5,085	5,116
03 利子割	378	382	385	389	393	396	399	402	405	408	411	413
04 法人事業税	28,067	28,422	28,758	29,075	29,373	29,652	29,943	30,218	30,479	30,727	30,963	31,148
05 地方消費税	11,938	12,075	12,204	12,325	12,439	12,546	12,658	12,763	12,863	12,958	13,047	13,118
06 その他の地方税	43,887	43,642	43,417	43,203	43,002	42,813	42,637	42,452	42,279	42,114	41,957	41,808
07 都道府県税計	118,570	119,215	119,830	120,408	120,952	121,462	122,012	122,513	122,992	123,446	123,877	124,191
08 地方譲与税	3,852	3,870	3,887	3,903	3,918	3,932	3,947	3,960	3,973	3,985	3,996	4,005
09 地方交付税（推計1※1）	192,515	195,462	198,281	201,097	203,898	206,688	209,259	211,474	213,700	215,912	218,111	219,766
10 地方交付税（推計2-1※2）	184,604	184,252	183,925	183,627	183,357	183,115	182,461	181,845	181,248	180,671	180,113	179,106
11 地方交付税（推計2-2※3）	197,865	202,127	206,378	210,610	214,825	219,021	223,281	227,546	231,803	236,055	240,303	243,850
12 経常一般財源(a)※4	314,937	318,547	321,998	325,408	328,768	332,081	335,217	337,947	340,666	343,343	345,985	347,963
13 人件費	144,247	146,146	147,865	149,578	151,271	152,946	154,961	156,428	157,914	159,376	160,820	162,605
14 扶助費	2,707	2,682	2,658	2,636	2,615	2,595	2,566	2,537	2,509	2,481	2,454	2,429
15 補助費等	65,515	67,617	69,702	71,770	73,821	75,856	77,472	79,074	80,664	82,243	83,810	84,498
16 物件費	12,582	12,726	12,862	12,990	13,110	13,223	13,340	13,450	13,556	13,655	13,750	13,824
17 維持補修費	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334
18 公債費	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160
19 経常経費充当一般財源(b)	323,544	327,664	331,581	335,467	339,310	343,113	346,832	349,983	353,136	356,249	359,327	361,850
20 経常余剰(a-b)	-8,608	-9,117	-9,582	-10,059	-10,542	-11,031	-11,615	-12,035	-12,470	-12,905	-13,342	-13,887
21 経常収支比率(b/a)	102.7	102.9	103.0	103.1	103.2	103.3	103.5	103.6	103.7	103.8	103.9	104.0
22 財政力指数（推計1）	0.332	0.330	0.327	0.325	0.323	0.321	0.320	0.318	0.317	0.315	0.314	0.313
封鎖人口ケース												
23 経常一般財源	314,649	318,271	321,810	325,307	328,759	332,169	335,137	338,085	341,002	343,890	346,751	348,524
24 経常経費充当一般財源	323,011	327,128	331,153	335,142	339,091	343,001	346,415	349,825	353,204	356,557	359,884	362,014
25 経常余剰	-8,362	-8,856	-9,343	-9,835	-10,332	-10,832	-11,279	-11,740	-12,202	-12,666	-13,133	-13,491
26 経常収支比率	102.7	102.8	102.9	103.0	103.1	103.3	103.4	103.5	103.6	103.7	103.8	103.9
27 財政力指数	0.333	0.331	0.329	0.327	0.326	0.324	0.323	0.322	0.320	0.319	0.318	0.318
税制改革①※5												
28 経常一般財源	314,918	319,456	322,907	326,317	329,676	332,988	336,123	338,851	341,569	344,245	346,885	348,863
29 経常経費充当一般財源	323,544	327,664	331,581	335,467	339,310	343,113	346,832	349,983	353,136	356,249	359,327	361,850
30 経常余剰	-8,626	-8,208	-8,674	-9,151	-9,634	-10,124	-10,709	-11,131	-11,567	-12,003	-12,442	-12,987
31 経常収支比率	102.7	102.6	102.7	102.8	102.9	103.0	103.2	103.3	103.4	103.5	103.6	103.7
32 財政力指数	0.332	0.398	0.396	0.394	0.392	0.390	0.388	0.386	0.385	0.383	0.382	0.381
税制改革②※6												
33 経常一般財源	314,918	327,825	331,371	334,869	338,312	341,703	344,919	347,725	350,515	353,262	355,968	357,997
34 経常経費充当一般財源	323,544	327,664	331,581	335,467	339,310	343,113	346,832	349,983	353,136	356,249	359,327	361,850
35 経常余剰	-8,626	161	-210	-598	-998	-1,410	-1,913	-2,258	-2,620	-2,987	-3,359	-3,853
36 経常収支比率	102.7	100.0	100.1	100.2	100.3	100.4	100.6	100.6	100.7	100.8	100.9	101.1
37 財政力指数	0.332	0.465	0.463	0.461	0.459	0.456	0.455	0.453	0.452	0.450	0.448	0.447

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	32,747	32,892	33,022	33,138	33,236	33,321	33,391	33,448	33,491	33,544	33,585	33,616	33,636	33,646	01
	5,145	5,171	5,194	5,215	5,233	5,248	5,260	5,270	5,278	5,288	5,295	5,301	5,304	5,306	02
	415	417	418	420	421	422	423	424	424	425	425	425	425	425	03
	31,320	31,476	31,616	31,740	31,845	31,936	32,011	32,072	32,118	32,176	32,220	32,253	32,275	32,286	04
	13,184	13,243	13,296	13,343	13,384	13,418	13,447	13,470	13,488	13,509	13,526	13,539	13,547	13,551	05
	41,691	41,583	41,485	41,397	41,319	41,253	41,196	41,148	41,110	41,081	41,045	41,017	40,996	40,983	06
	124,503	124,782	125,032	125,253	125,438	125,597	125,728	125,832	125,909	126,023	126,096	126,150	126,184	126,197	07
	4,014	4,021	4,028	4,034	4,039	4,043	4,047	4,050	4,052	4,055	4,057	4,058	4,059	4,060	08
	220,831	221,919	222,980	224,020	224,599	225,007	225,405	225,780	226,135	226,166	226,146	226,102	226,033	225,940	09
	178,102	177,123	176,169	175,237	174,027	172,838	171,671	170,526	169,403	168,090	166,809	165,543	164,294	163,061	10
	247,355	250,792	254,165	257,476	260,614	263,689	266,699	269,645	272,530	275,200	277,819	280,355	282,812	285,191	11
	349,348	350,722	352,040	353,307	354,076	354,647	355,180	355,662	356,096	356,243	356,299	356,311	356,277	356,197	12
	163,535	164,489	165,396	166,265	167,123	167,721	168,295	168,829	169,324	169,700	169,975	170,211	170,402	170,551	13
	2,406	2,383	2,361	2,339	2,318	2,297	2,277	2,257	2,238	2,215	2,192	2,169	2,146	2,124	14
	85,174	85,835	86,483	87,117	87,256	87,382	87,494	87,594	87,682	87,544	87,395	87,237	87,068	86,891	15
	13,893	13,955	14,011	14,061	14,103	14,140	14,170	14,194	14,213	14,236	14,253	14,267	14,275	14,280	16
	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	17
	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	93,160	18
	363,501	365,155	366,744	368,276	369,293	370,032	370,730	371,368	371,950	372,188	372,309	372,376	372,386	372,338	19
	-14,154	-14,434	-14,705	-14,968	-15,218	-15,385	-15,550	-15,706	-15,853	-15,945	-16,010	-16,065	-16,109	-16,142	20
	104.1	104.1	104.2	104.2	104.3	104.3	104.4	104.4	104.5	104.5	104.5	104.5	104.5	104.5	21
	0.312	0.312	0.311	0.311	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	22
	350,154	351,744	353,286	354,782	355,550	356,260	356,926	357,546	358,123	358,419	358,631	358,805	358,939	359,032	23
	363,934	365,811	367,631	369,398	370,322	371,173	371,969	372,711	373,400	373,760	374,009	374,209	374,357	374,455	24
	-13,779	-14,066	-14,345	-14,617	-14,771	-14,913	-15,044	-15,165	-15,277	-15,341	-15,378	-15,404	-15,418	-15,422	25
	103.9	104.0	104.1	104.1	104.2	104.2	104.2	104.2	104.3	104.3	104.3	104.3	104.3	104.3	26
	0.317	0.317	0.317	0.316	0.317	0.317	0.318	0.318	0.318	0.319	0.319	0.320	0.321	0.321	27
	350,247	351,620	352,937	354,204	354,972	355,543	356,075	356,557	356,991	357,137	357,193	357,205	357,170	357,091	28
	363,501	365,155	366,744	368,276	369,293	370,032	370,730	371,368	371,950	372,188	372,309	372,376	372,386	372,338	29
	-13,254	-13,536	-13,807	-14,072	-14,321	-14,490	-14,655	-14,811	-14,958	-15,051	-15,116	-15,171	-15,215	-15,248	30
	103.8	103.8	103.9	104.0	104.0	104.1	104.1	104.2	104.2	104.2	104.2	104.2	104.3	104.3	31
	0.380	0.380	0.379	0.379	0.378	0.378	0.378	0.378	0.378	0.378	0.378	0.378	0.379	0.379	32
	359,429	360,846	362,202	363,504	364,302	364,898	365,451	365,950	366,397	366,560	366,627	366,649	366,620	366,543	33
	363,501	365,155	366,744	368,276	369,293	370,032	370,730	371,368	371,950	372,188	372,309	372,376	372,386	372,338	34
	-4,072	-4,309	-4,542	-4,772	-4,992	-5,135	-5,279	-5,418	-5,552	-5,628	-5,682	-5,728	-5,765	-5,795	35
	101.1	101.2	101.3	101.3	101.4	101.4	101.4	101.5	101.5	101.5	101.5	101.6	101.6	101.6	36
	0.447	0.446	0.446	0.445	0.445	0.445	0.445	0.445	0.444	0.445	0.445	0.445	0.446	0.446	37

福島県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	53,247	53,793	54,315	54,813	55,287	55,739	56,186	56,612	57,020	57,410	57,783	58,069
02 法人住民税	11,204	11,339	11,469	11,592	11,710	11,822	11,934	12,040	12,142	12,239	12,333	12,404
03 利子割	686	691	696	700	705	709	713	717	720	724	727	730
04 法人事業税	74,807	75,696	76,547	77,360	78,134	78,873	79,604	80,302	80,971	81,611	82,223	82,693
05 地方消費税	20,554	20,804	21,043	21,271	21,487	21,694	21,898	22,093	22,280	22,458	22,629	22,760
06 その他の地方税	89,519	89,071	88,650	88,247	87,862	87,496	87,147	86,802	86,473	86,158	85,857	85,570
07 都道府県税計	250,016	251,395	252,719	253,982	255,186	256,333	257,482	258,567	259,607	260,601	261,551	262,226
08 地方譲与税	5,674	5,699	5,723	5,746	5,767	5,788	5,808	5,827	5,845	5,862	5,879	5,891
09 地方交付税（推計1※1）	231,776	237,249	242,533	247,815	253,080	258,329	263,475	268,072	272,695	277,303	281,900	285,454
10 地方交付税（推計2-1※2）	217,837	217,599	217,402	217,251	217,145	217,082	216,495	215,958	215,454	214,985	214,548	213,309
11 地方交付税（推計2-2※3）	237,108	243,610	250,120	256,624	263,123	269,618	276,307	283,015	289,741	296,486	303,250	308,810
12 経常一般財源(a)※4	487,465	494,343	500,976	507,543	514,033	520,450	526,765	532,466	538,147	543,766	549,330	553,571
13 人件費	235,421	238,873	242,040	245,206	248,347	251,467	255,271	258,187	261,148	264,085	267,004	270,449
14 扶助費	6,499	6,455	6,413	6,373	6,335	6,297	6,245	6,194	6,144	6,094	6,045	5,995
15 補助費等	105,598	109,966	114,307	118,621	122,911	127,177	130,905	134,611	138,297	141,964	145,613	147,610
16 物件費	21,463	21,694	21,914	22,124	22,324	22,515	22,703	22,883	23,055	23,220	23,377	23,498
17 維持補修費	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158
18 公債費	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217
19 経常経費充当一般財源(b)	497,357	505,363	513,050	520,700	528,292	535,831	543,499	550,251	557,020	563,738	570,414	575,928
20 経常余剰(a-b)	-9,892	-11,020	-12,074	-13,157	-14,259	-15,381	-16,734	-17,785	-18,873	-19,972	-21,084	-22,356
21 経常収支比率(b/a)	102.0	102.2	102.4	102.6	102.8	103.0	103.2	103.3	103.5	103.7	103.8	104.0
22 財政力指数（推計1）	0.450	0.445	0.441	0.437	0.433	0.429	0.425	0.422	0.419	0.416	0.413	0.410
封鎖人口ケース												
23 経常一般財源	486,649	493,595	500,415	507,172	513,862	520,491	526,487	532,461	538,387	544,271	550,116	553,858
24 経常経費充当一般財源	495,981	504,020	511,924	519,783	527,590	535,347	542,396	549,452	556,471	563,460	570,421	575,002
25 経常余剰	-9,331	-10,425	-11,510	-12,611	-13,727	-14,857	-15,908	-16,992	-18,084	-19,189	-20,306	-21,144
26 経常収支比率	101.9	102.1	102.3	102.5	102.7	102.9	103.0	103.2	103.4	103.5	103.7	103.8
27 財政力指数	0.452	0.448	0.444	0.440	0.437	0.433	0.430	0.428	0.425	0.422	0.420	0.419
税制改革①※5												
28 経常一般財源	487,428	490,843	497,411	503,918	510,349	516,710	522,968	528,615	534,244	539,813	545,329	549,535
29 経常経費充当一般財源	497,357	505,363	513,050	520,700	528,292	535,831	543,499	550,251	557,020	563,738	570,414	575,928
30 経常余剰	-9,929	-14,521	-15,638	-16,782	-17,943	-19,121	-20,531	-21,636	-22,776	-23,925	-25,085	-26,393
31 経常収支比率	102.0	103.0	103.1	103.3	103.5	103.7	103.9	104.1	104.3	104.4	104.6	104.8
32 財政力指数	0.450	0.483	0.479	0.474	0.470	0.466	0.462	0.459	0.455	0.452	0.448	0.446
税制改革②※6												
33 経常一般財源	487,428	509,481	516,263	522,973	529,598	536,144	542,586	548,407	554,204	559,933	565,601	569,924
34 経常経費充当一般財源	497,357	505,363	513,050	520,700	528,292	535,831	543,499	550,251	557,020	563,738	570,414	575,928
35 経常余剰	-9,929	4,118	3,214	2,273	1,306	313	-914	-1,844	-2,817	-3,805	-4,813	-6,003
36 経常収支比率	102.0	99.2	99.4	99.6	99.8	99.9	100.2	100.3	100.5	100.7	100.9	101.1
37 財政力指数	0.450	0.557	0.552	0.548	0.543	0.539	0.534	0.531	0.527	0.524	0.520	0.517

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	58,337	58,582	58,803	59,002	59,168	59,312	59,434	59,534	59,614	59,672	59,709	59,726	59,723	59,701	01
	12,471	12,533	12,588	12,638	12,680	12,716	12,746	12,772	12,791	12,806	12,815	12,820	12,819	12,813	02
	732	734	736	738	739	741	742	742	743	743	743	743	743	742	03
	83,134	83,536	83,900	84,228	84,501	84,738	84,939	85,104	85,235	85,330	85,392	85,420	85,415	85,378	04
	22,882	22,994	23,095	23,186	23,262	23,328	23,384	23,429	23,466	23,492	23,509	23,517	23,516	23,506	05
	85,348	85,142	84,953	84,782	84,628	84,500	84,389	84,295	84,217	84,156	84,112	84,083	84,069	84,072	06
	262,906	263,519	264,076	264,575	264,978	265,334	265,633	265,877	266,066	266,199	266,280	266,309	266,286	266,211	07
	5,903	5,914	5,924	5,932	5,939	5,946	5,951	5,955	5,959	5,961	5,963	5,964	5,964	5,963	08
	288,101	290,795	293,462	296,108	297,864	299,366	300,865	302,342	303,801	304,671	305,456	306,220	306,959	307,673	09
	212,067	210,875	209,726	208,620	206,998	205,411	203,867	202,365	200,904	199,137	197,409	195,720	194,071	192,460	10
	314,314	319,741	325,097	330,381	335,275	340,090	344,826	349,487	354,073	358,280	362,409	366,435	370,364	374,196	11
	556,909	560,229	563,461	566,615	568,782	570,646	572,449	574,174	575,826	576,831	577,699	578,492	579,208	579,847	12
	272,487	274,576	276,603	278,577	280,498	281,995	283,465	284,878	286,239	287,348	288,296	289,190	290,020	290,789	13
	5,946	5,899	5,852	5,807	5,760	5,714	5,669	5,625	5,582	5,534	5,486	5,440	5,394	5,348	14
	149,587	151,539	153,466	155,370	156,288	157,183	158,055	158,903	159,729	160,053	160,354	160,634	160,892	161,130	15
	23,611	23,714	23,808	23,892	23,962	24,022	24,074	24,116	24,149	24,174	24,190	24,197	24,196	24,186	16
	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	9,158	17
	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	119,217	18
	580,007	584,104	588,104	592,021	594,883	597,290	599,638	601,898	604,075	605,483	606,702	607,836	608,877	609,829	19
	-23,097	-23,875	-24,643	-25,406	-26,101	-26,644	-27,189	-27,724	-28,250	-28,652	-29,003	-29,344	-29,669	-29,981	20
	104.1	104.3	104.4	104.5	104.6	104.7	104.7	104.8	104.9	105.0	105.0	105.1	105.1	105.2	21
	0.409	0.407	0.405	0.403	0.402	0.401	0.401	0.400	0.399	0.398	0.397	0.397	0.396	0.396	22
	557,392	560,861	564,256	567,580	569,852	572,038	574,155	576,203	578,184	579,498	580,675	581,793	582,846	583,835	23
	579,244	583,424	587,519	591,534	594,303	596,963	599,541	602,037	604,454	606,025	607,413	608,724	609,950	611,094	24
	-21,852	-22,562	-23,262	-23,953	-24,451	-24,925	-25,386	-25,834	-26,270	-26,527	-26,738	-26,931	-27,104	-27,259	25
	103.9	104.0	104.1	104.2	104.3	104.4	104.4	104.5	104.5	104.6	104.6	104.6	104.7	104.7	26
	0.417	0.416	0.415	0.414	0.414	0.414	0.413	0.413	0.413	0.413	0.414	0.414	0.415	0.415	27
	552,838	556,126	559,329	562,457	564,603	566,448	568,235	569,948	571,589	572,587	573,450	574,242	574,958	575,601	28
	580,007	584,104	588,104	592,021	594,883	597,290	599,638	601,898	604,075	605,483	606,702	607,836	608,877	609,829	29
	-27,169	-27,978	-28,775	-29,564	-30,280	-30,842	-31,403	-31,950	-32,486	-32,896	-33,252	-33,594	-33,919	-34,228	30
	104.9	105.0	105.1	105.3	105.4	105.4	105.5	105.6	105.7	105.7	105.8	105.9	105.9	105.9	31
	0.444	0.442	0.441	0.439	0.438	0.437	0.436	0.435	0.434	0.433	0.432	0.432	0.431	0.431	32
	573,338	576,726	580,020	583,230	585,444	587,348	589,186	590,939	592,613	593,635	594,513	595,312	596,027	596,661	33
	580,007	584,104	588,104	592,021	594,883	597,290	599,638	601,898	604,075	605,483	606,702	607,836	608,877	609,829	34
	-6,669	-7,378	-8,084	-8,791	-9,439	-9,942	-10,452	-10,959	-11,462	-11,848	-12,189	-12,524	-12,850	-13,168	35
	101.2	101.3	101.4	101.5	101.6	101.7	101.8	101.9	101.9	102.0	102.1	102.1	102.2	102.2	36
	0.516	0.514	0.512	0.510	0.509	0.508	0.506	0.505	0.504	0.503	0.503	0.502	0.501	0.501	37

茨城県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	96,890	97,428	97,952	98,459	98,950	99,425	99,873	100,305	100,721	101,121	101,506	101,786
02 法人住民税	23,136	23,323	23,505	23,682	23,853	24,018	24,174	24,325	24,470	24,610	24,744	24,842
03 利子割	1,199	1,209	1,218	1,227	1,236	1,244	1,253	1,261	1,269	1,277	1,285	1,291
04 法人事業税	124,746	125,737	126,704	127,641	128,548	129,427	130,255	131,055	131,825	132,566	133,279	133,799
05 地方消費税	29,603	29,854	30,099	30,337	30,567	30,789	30,999	31,201	31,395	31,583	31,763	31,894
06 その他の地方税	132,998	132,538	132,121	131,715	131,322	130,941	130,572	130,225	129,891	129,568	129,258	128,960
07 都道府県税計	408,573	410,088	411,599	413,059	414,474	415,844	417,126	418,372	419,572	420,726	421,835	422,572
08 地方譲与税	5,087	5,102	5,117	5,131	5,145	5,158	5,170	5,182	5,194	5,205	5,215	5,223
09 地方交付税（推計1※1）	175,766	184,368	192,738	201,121	209,498	217,873	224,482	230,425	236,414	242,398	248,380	252,442
10 地方交付税（推計2-1※2）	159,023	161,133	163,248	165,403	167,593	169,820	170,199	170,607	171,052	171,532	172,048	170,687
11 地方交付税（推計2-2※3）	181,884	192,141	202,439	212,790	223,194	233,649	243,022	252,423	261,879	271,388	280,951	287,965
12 経常一般財源(a)※4	589,426	599,559	609,454	619,312	629,117	638,875	646,778	653,979	661,180	668,328	675,431	680,237
13 人件費	285,248	290,666	295,780	300,933	306,097	311,275	316,588	320,817	325,116	329,398	333,673	338,208
14 扶助費	9,025	9,028	9,030	9,034	9,038	9,043	9,023	9,004	8,985	8,966	8,948	8,917
15 補助費等	129,714	136,020	142,315	148,596	154,864	161,119	165,475	169,819	174,149	178,466	182,770	184,682
16 物件費	28,055	28,257	28,453	28,643	28,827	29,005	29,173	29,334	29,490	29,640	29,784	29,889
17 維持補修費	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778
18 公債費	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284
19 経常経費充当一般財源(b)	590,103	602,031	613,640	625,268	636,888	648,504	658,321	667,036	675,802	684,532	693,237	699,759
20 経常余剰(a-b)	-678	-2,473	-4,186	-5,956	-7,770	-9,629	-11,543	-13,057	-14,622	-16,204	-17,806	-19,521
21 経常収支比率(b/a)	100.1	100.4	100.7	101.0	101.2	101.5	101.8	102.0	102.2	102.4	102.6	102.9
22 財政力指数（推計1）	0.648	0.638	0.629	0.620	0.611	0.602	0.596	0.590	0.585	0.579	0.574	0.570
封鎖人口ケース												
23 経常一般財源	587,839	597,815	607,695	617,528	627,314	637,053	644,522	651,984	659,408	666,798	674,157	678,339
24 経常経費充当一般財源	587,567	599,261	610,849	622,437	634,013	645,583	654,542	663,539	672,513	681,473	690,422	695,731
25 経常余剰	272	-1,445	-3,155	-4,908	-6,700	-8,529	-10,020	-11,554	-13,105	-14,675	-16,265	-17,391
26 経常収支比率	100.0	100.2	100.5	100.8	101.1	101.3	101.6	101.8	102.0	102.2	102.4	102.6
27 財政力指数	0.652	0.642	0.633	0.624	0.616	0.608	0.602	0.597	0.592	0.587	0.582	0.580
税制改革①※5												
28 経常一般財源	589,410	582,388	592,130	601,840	611,502	621,119	628,891	635,965	643,042	650,072	657,061	661,786
29 経常経費充当一般財源	590,103	602,031	613,640	625,268	636,888	648,504	658,321	667,036	675,802	684,532	693,237	699,759
30 経常余剰	-693	-19,643	-21,510	-23,428	-25,386	-27,385	-29,430	-31,071	-32,760	-34,460	-36,176	-37,973
31 経常収支比率	100.1	103.4	103.6	103.9	104.2	104.4	104.7	104.9	105.1	105.3	105.5	105.7
32 財政力指数	0.648	0.648	0.639	0.629	0.620	0.612	0.605	0.599	0.594	0.588	0.583	0.579
税制改革②※6												
33 経常一般財源	589,410	613,209	623,197	633,145	643,037	652,878	660,860	668,136	675,410	682,628	689,798	694,654
34 経常経費充当一般財源	590,103	602,031	613,640	625,268	636,888	648,504	658,321	667,036	675,802	684,532	693,237	699,759
35 経常余剰	-693	11,178	9,557	7,877	6,149	4,374	2,539	1,100	-392	-1,905	-3,440	-5,105
36 経常収支比率	100.1	98.2	98.5	98.8	99.0	99.3	99.6	99.8	100.1	100.3	100.5	100.7
37 財政力指数	0.648	0.742	0.731	0.721	0.711	0.701	0.694	0.687	0.681	0.675	0.669	0.665

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
102,048	102,286	102,499	102,689	102,845	102,977	103,085	103,170	103,231	103,259	103,264	103,245	103,203	103,136	01
24,934	25,017	25,092	25,159	25,213	25,259	25,297	25,327	25,348	25,358	25,360	25,354	25,339	25,315	02
1,298	1,303	1,309	1,314	1,319	1,323	1,327	1,330	1,334	1,337	1,339	1,341	1,343	1,345	03
134,286	134,727	135,123	135,476	135,765	136,010	136,211	136,369	136,482	136,535	136,545	136,510	136,430	136,306	04
32,017	32,128	32,228	32,316	32,389	32,451	32,502	32,541	32,570	32,583	32,586	32,577	32,557	32,526	05
128,743	128,539	128,355	128,190	128,043	127,922	127,820	127,736	127,670	127,623	127,601	127,597	127,612	127,645	06
423,325	424,000	424,606	425,143	425,573	425,943	426,242	426,473	426,635	426,696	426,695	426,624	426,483	426,272	07
5,230	5,236	5,242	5,247	5,251	5,255	5,258	5,260	5,262	5,262	5,263	5,262	5,261	5,259	08
255,410	258,451	261,471	264,481	266,726	268,677	270,642	272,598	274,546	276,566	278,499	280,431	282,356	284,275	09
169,315	168,004	166,747	165,544	163,509	161,521	159,588	157,710	155,886	153,898	151,959	150,076	148,248	146,474	10
294,906	301,758	308,526	315,212	321,163	327,018	332,776	338,442	344,017	349,410	354,711	359,897	364,973	369,942	11
683,965	687,687	691,319	694,871	697,550	699,875	702,142	704,330	706,442	708,524	710,457	712,317	714,100	715,806	12
340,988	343,835	346,605	349,312	352,005	354,173	356,313	358,388	360,404	362,420	364,251	366,029	367,745	369,402	13
8,887	8,858	8,829	8,802	8,759	8,716	8,674	8,633	8,592	8,534	8,477	8,421	8,364	8,308	14
186,580	188,456	190,314	192,152	193,141	194,111	195,062	195,993	196,905	197,828	198,731	199,615	200,479	201,323	15
29,987	30,076	30,156	30,227	30,286	30,335	30,376	30,407	30,430	30,441	30,443	30,436	30,420	30,395	16
5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	5,778	17
132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	132,284	18
704,503	709,287	713,966	718,554	722,252	725,397	728,486	731,483	734,393	737,284	739,964	742,562	745,070	747,490	19
-20,539	-21,600	-22,647	-23,683	-24,702	-25,522	-26,344	-27,153	-27,951	-28,760	-29,507	-30,245	-30,970	-31,684	20
103.0	103.1	103.3	103.4	103.5	103.6	103.8	103.9	104.0	104.1	104.2	104.2	104.3	104.4	21
0.568	0.565	0.563	0.560	0.558	0.557	0.555	0.554	0.552	0.550	0.548	0.547	0.545	0.543	22
682,277	686,151	689,946	693,667	696,220	698,679	701,065	703,376	705,615	707,969	710,180	712,324	714,398	716,402	23
700,630	705,465	710,206	714,859	718,123	721,262	724,309	727,266	730,134	733,137	735,934	738,651	741,279	743,823	24
-18,353	-19,314	-20,259	-21,192	-21,903	-22,582	-23,245	-23,890	-24,519	-25,168	-25,754	-26,326	-26,882	-27,421	25
102.7	102.8	102.9	103.1	103.1	103.2	103.3	103.4	103.5	103.6	103.6	103.7	103.8	103.8	26
0.578	0.576	0.574	0.572	0.571	0.570	0.569	0.568	0.567	0.566	0.565	0.564	0.563	0.562	27
665,435	669,087	672,655	676,151	678,784	681,069	683,304	685,467	687,562	689,635	691,566	693,433	695,228	696,955	28
704,503	709,287	713,966	718,554	722,252	725,397	728,486	731,483	734,393	737,284	739,964	742,562	745,070	747,490	29
-39,068	-40,200	-41,310	-42,403	-43,468	-44,327	-45,182	-46,016	-46,831	-47,649	-48,397	-49,130	-49,842	-50,535	30
105.9	106.0	106.1	106.3	106.4	106.5	106.6	106.7	106.8	106.9	107.0	107.1	107.2	107.3	31
0.577	0.574	0.571	0.569	0.567	0.565	0.564	0.562	0.560	0.558	0.557	0.555	0.553	0.551	32
698,427	702,190	705,859	709,445	712,150	714,498	716,784	718,987	721,110	723,197	725,131	726,988	728,763	730,459	33
704,503	709,287	713,966	718,554	722,252	725,397	728,486	731,483	734,393	737,284	739,964	742,562	745,070	747,490	34
-6,077	-7,097	-8,106	-9,110	-10,102	-10,898	-11,702	-12,496	-13,283	-14,087	-14,833	-15,574	-16,306	-17,031	35
100.9	101.0	101.1	101.3	101.4	101.5	101.6	101.7	101.8	101.9	102.0	102.1	102.2	102.3	36
0.663	0.660	0.657	0.654	0.652	0.650	0.648	0.647	0.645	0.643	0.641	0.639	0.636	0.634	37

栃木県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	65,319	65,758	66,193	66,619	67,037	67,447	67,851	68,248	68,637	69,020	69,395	69,694
02 法人住民税	15,122	15,254	15,386	15,515	15,642	15,767	15,889	16,010	16,129	16,245	16,360	16,451
03 利子割	830	837	843	849	855	861	867	872	878	883	888	893
04 法人事業税	87,170	87,924	88,671	89,404	90,123	90,831	91,527	92,210	92,883	93,544	94,194	94,710
05 地方消費税	20,746	20,935	21,122	21,305	21,485	21,661	21,835	22,005	22,173	22,337	22,499	22,627
06 その他の地方税	97,057	96,684	96,351	96,023	95,700	95,384	95,073	94,767	94,467	94,172	93,883	93,598
07 都道府県税計	286,244	287,392	288,566	289,714	290,842	291,950	293,041	294,113	295,166	296,201	297,219	297,974
08 地方譲与税	3,957	3,970	3,983	3,995	4,007	4,019	4,031	4,042	4,053	4,064	4,074	4,083
09 地方交付税（推計1※1）	119,924	125,797	131,486	137,179	142,861	148,535	153,167	157,321	161,501	165,670	169,832	172,844
10 地方交付税（推計2-1※2）	108,386	109,334	110,261	111,209	112,174	113,155	113,193	113,247	113,316	113,400	113,498	112,728
11 地方交付税（推計2-2※3）	124,659	131,376	138,083	144,806	151,543	158,293	164,682	171,087	177,517	183,972	190,454	195,694
12 経常一般財源(a)※4	410,125	417,159	424,034	430,889	437,711	444,504	450,239	455,476	460,720	465,935	471,125	474,901
13 人件費	205,119	209,085	212,829	216,597	220,368	224,146	228,098	231,270	234,492	237,702	240,905	244,405
14 扶助費	5,568	5,584	5,600	5,616	5,633	5,650	5,647	5,644	5,641	5,638	5,635	5,625
15 補助費等	88,805	92,992	97,176	101,353	105,524	109,689	112,725	115,756	118,781	121,800	124,815	126,302
16 物件費	21,017	21,181	21,344	21,503	21,659	21,813	21,964	22,112	22,258	22,401	22,541	22,653
17 維持補修費	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268
18 公債費	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222
19 経常経費充当一般財源(b)	426,999	435,332	443,438	451,559	459,674	467,787	474,924	481,272	487,662	494,031	500,386	505,475
20 経常余剰(a-b)	-16,874	-18,173	-19,404	-20,671	-21,963	-23,283	-24,685	-25,796	-26,941	-28,095	-29,261	-30,574
21 経常収支比率(b/a)	104.1	104.4	104.6	104.8	105.0	105.2	105.5	105.7	105.8	106.0	106.2	106.4
22 財政力指数（推計1）	0.662	0.653	0.643	0.635	0.626	0.618	0.611	0.606	0.600	0.595	0.590	0.586
封鎖人口ケース												
23 経常一般財源	408,692	415,648	422,536	429,395	436,223	443,022	448,308	453,593	458,854	464,095	469,317	472,456
24 経常経費充当一般財源	424,805	432,990	441,103	449,217	457,325	465,429	471,810	478,220	484,618	491,010	497,396	501,406
25 経常余剰	-16,112	-17,342	-18,567	-19,822	-21,102	-22,407	-23,502	-24,627	-25,764	-26,914	-28,079	-28,950
26 経常収支比率	103.9	104.2	104.4	104.6	104.8	105.1	105.2	105.4	105.6	105.8	106.0	106.1
27 財政力指数	0.665	0.655	0.646	0.637	0.628	0.620	0.614	0.609	0.604	0.598	0.593	0.590
税制改革①※5												
28 経常一般財源	410,104	406,423	413,191	419,941	426,661	433,353	438,988	444,127	449,275	454,395	459,491	463,193
29 経常経費充当一般財源	426,999	435,332	443,438	451,559	459,674	467,787	474,924	481,272	487,662	494,031	500,386	505,475
30 経常余剰	-16,896	-28,910	-30,247	-31,618	-33,013	-34,434	-35,936	-37,145	-38,386	-39,635	-40,895	-42,282
31 経常収支比率	104.1	107.1	107.3	107.5	107.7	107.9	108.2	108.4	108.5	108.7	108.9	109.1
32 財政力指数	0.663	0.677	0.667	0.658	0.649	0.641	0.634	0.628	0.623	0.617	0.612	0.608
税制改革②※6												
33 経常一般財源	410,104	426,361	433,305	440,225	447,113	453,970	459,767	465,065	470,370	475,644	480,892	484,714
34 経常経費充当一般財源	426,999	435,332	443,438	451,559	459,674	467,787	474,924	481,272	487,662	494,031	500,386	505,475
35 経常余剰	-16,896	-8,971	-10,133	-11,334	-12,561	-13,817	-15,157	-16,206	-17,291	-18,387	-19,494	-20,761
36 経常収支比率	104.1	102.1	102.3	102.6	102.8	103.0	103.3	103.5	103.7	103.9	104.1	104.3
37 財政力指数	0.663	0.772	0.762	0.752	0.742	0.732	0.725	0.719	0.713	0.707	0.701	0.697

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
69,984	70,261	70,524	70,773	70,988	71,190	71,376	71,548	71,706	71,843	71,966	72,075	72,168	72,248	01
16,540	16,624	16,704	16,781	16,846	16,908	16,965	17,018	17,066	17,108	17,146	17,179	17,208	17,233	02
897	901	904	908	911	913	916	918	920	922	923	925	926	927	03
95,213	95,691	96,147	96,579	96,952	97,302	97,625	97,924	98,197	98,436	98,650	98,838	99,001	99,139	04
22,752	22,871	22,984	23,091	23,184	23,270	23,351	23,425	23,492	23,551	23,604	23,651	23,691	23,725	05
93,372	93,152	92,943	92,744	92,555	92,393	92,240	92,099	91,969	91,850	91,746	91,652	91,570	91,499	06
298,758	299,500	300,206	300,877	301,436	301,976	302,473	302,932	303,350	303,710	304,035	304,320	304,565	304,772	07
4,091	4,098	4,106	4,113	4,119	4,124	4,129	4,134	4,138	4,142	4,145	4,148	4,151	4,153	08
175,062	177,329	179,577	181,813	183,628	185,220	186,822	188,415	190,002	191,613	193,161	194,705	196,242	197,772	09
111,934	111,175	110,445	109,744	108,687	107,646	106,640	105,667	104,725	103,689	102,680	101,705	100,761	99,850	10
200,880	206,009	211,081	216,099	220,908	225,653	230,343	234,981	239,569	244,079	248,539	252,930	257,255	261,517	11
477,911	480,928	483,889	486,802	489,182	491,320	493,425	495,481	497,491	499,466	501,342	503,174	504,958	506,697	12
246,640	248,928	251,163	253,357	255,605	257,478	259,336	261,153	262,931	264,701	266,340	267,946	269,510	271,035	13
5,615	5,606	5,597	5,589	5,572	5,556	5,541	5,525	5,511	5,484	5,458	5,432	5,406	5,381	14
127,783	129,253	130,712	132,160	133,071	133,971	134,860	135,736	136,602	137,461	138,309	139,146	139,971	140,785	15
22,762	22,865	22,963	23,057	23,137	23,212	23,282	23,347	23,405	23,457	23,503	23,543	23,578	23,608	16
5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	5,268	17
101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	101,222	18
509,290	513,142	516,926	520,653	523,876	526,708	529,509	532,251	534,939	537,593	540,101	542,557	544,956	547,299	19
-31,379	-32,214	-33,037	-33,851	-34,693	-35,388	-36,084	-36,771	-37,448	-38,127	-38,759	-39,384	-39,998	-40,602	20
106.6	106.7	106.8	107.0	107.1	107.2	107.3	107.4	107.5	107.6	107.7	107.8	107.9	108.0	21
0.584	0.581	0.579	0.576	0.574	0.573	0.571	0.569	0.568	0.566	0.564	0.562	0.561	0.559	22
475,421	478,348	481,224	484,052	485,982	487,853	489,673	491,444	493,167	494,998	496,731	498,421	500,062	501,658	23
505,127	508,807	512,425	515,986	518,497	520,923	523,286	525,588	527,828	530,204	532,435	534,612	536,729	538,789	24
-29,705	-30,459	-31,201	-31,934	-32,515	-33,070	-33,613	-34,144	-34,662	-35,206	-35,703	-36,191	-36,667	-37,131	25
106.2	106.4	106.5	106.6	106.7	106.8	106.9	106.9	107.0	107.1	107.2	107.3	107.3	107.4	26
0.588	0.586	0.584	0.581	0.580	0.579	0.578	0.576	0.575	0.574	0.572	0.571	0.570	0.568	27
466,131	469,078	471,974	474,824	477,151	479,238	481,296	483,308	485,279	487,219	489,064	490,869	492,630	494,348	28
509,290	513,142	516,926	520,653	523,876	526,708	529,509	532,251	534,939	537,593	540,101	542,557	544,956	547,299	29
-43,159	-44,063	-44,952	-45,828	-46,725	-47,470	-48,213	-48,943	-49,660	-50,374	-51,036	-51,688	-52,326	-52,951	30
109.3	109.4	109.5	109.7	109.8	109.9	110.0	110.1	110.2	110.3	110.4	110.5	110.6	110.7	31
0.605	0.603	0.600	0.598	0.595	0.594	0.592	0.590	0.588	0.587	0.585	0.583	0.581	0.579	32
487,769	490,827	493,829	496,780	499,194	501,362	503,495	505,577	507,611	509,607	511,501	513,350	515,149	516,900	33
509,290	513,142	516,926	520,653	523,876	526,708	529,509	532,251	534,939	537,593	540,101	542,557	544,956	547,299	34
-21,521	-22,314	-23,097	-23,873	-24,682	-25,346	-26,014	-26,674	-27,328	-27,986	-28,599	-29,207	-29,807	-30,400	35
104.4	104.5	104.7	104.8	104.9	105.1	105.2	105.3	105.4	105.5	105.6	105.7	105.8	105.9	36
0.694	0.692	0.689	0.686	0.684	0.682	0.680	0.678	0.676	0.674	0.673	0.671	0.669	0.667	37

群馬県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	62,659	63,065	63,461	63,848	64,226	64,594	64,962	65,321	65,672	66,016	66,352	66,622
02 法人住民税	12,675	12,785	12,894	12,999	13,102	13,203	13,304	13,402	13,498	13,592	13,685	13,759
03 利子割	967	974	981	988	994	1,001	1,008	1,014	1,021	1,027	1,034	1,039
04 法人事業税	75,218	75,864	76,495	77,112	77,715	78,303	78,890	79,464	80,026	80,576	81,115	81,547
05 地方消費税	20,739	20,925	21,107	21,284	21,457	21,626	21,795	21,959	22,120	22,278	22,432	22,555
06 その他の地方税	90,148	89,854	89,572	89,296	89,027	88,764	88,508	88,252	88,003	87,758	87,519	87,285
07 都道府県税計	262,405	263,467	264,510	265,528	266,522	267,492	268,466	269,413	270,340	271,248	272,136	272,806
08 地方譲与税	3,561	3,573	3,584	3,595	3,605	3,615	3,626	3,635	3,645	3,654	3,664	3,671
09 地方交付税（推計1※1）	138,668	144,924	151,017	157,110	163,189	169,256	173,416	177,086	180,778	184,452	188,113	190,437
10 地方交付税（推計2-1※2）	125,791	126,804	127,833	128,882	129,950	131,037	130,721	130,428	130,150	129,888	129,642	128,356
11 地方交付税（推計2-2※3）	141,717	148,378	155,065	161,768	168,487	175,223	181,060	186,903	192,755	198,618	204,492	208,913
12 経常一般財源(a)※4	404,634	411,964	419,111	426,233	433,316	440,363	445,507	450,135	454,763	459,355	463,913	466,914
13 人件費	201,765	205,484	208,982	212,502	216,023	219,548	222,985	225,645	228,342	231,013	233,666	236,591
14 扶助費	7,980	7,973	7,967	7,961	7,954	7,948	7,925	7,901	7,877	7,853	7,828	7,795
15 補助費等	102,953	108,064	113,166	118,259	123,342	128,417	131,451	134,475	137,493	140,503	143,506	144,630
16 物件費	18,022	18,162	18,298	18,431	18,561	18,688	18,815	18,939	19,060	19,178	19,294	19,387
17 維持補修費	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791
18 公債費	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651
19 経常経費充当一般財源(b)	413,162	422,125	430,856	439,595	448,324	457,045	463,618	469,402	475,213	480,989	486,736	490,845
20 経常余剰(a-b)	-8,528	-10,162	-11,744	-13,362	-15,008	-16,681	-18,110	-19,268	-20,450	-21,635	-22,823	-23,931
21 経常収支比率(b/a)	102.1	102.5	102.8	103.1	103.5	103.8	104.1	104.3	104.5	104.7	104.9	105.1
22 財政力指数（推計1）	0.603	0.593	0.584	0.576	0.567	0.559	0.554	0.550	0.546	0.541	0.537	0.535
封鎖人口ケース												
23 経常一般財源	403,711	411,078	418,359	425,609	432,824	440,006	444,890	449,770	454,622	459,449	464,253	466,739
24 経常経費充当一般財源	411,674	420,636	429,519	438,399	447,271	456,136	462,206	468,294	474,358	480,405	486,435	489,667
25 経常余剰	-7,963	-9,558	-11,159	-12,790	-14,447	-16,131	-17,316	-18,524	-19,736	-20,955	-22,182	-22,927
26 経常収支比率	102.0	102.3	102.7	103.0	103.3	103.7	103.9	104.1	104.3	104.6	104.8	104.9
27 財政力指数	0.605	0.596	0.587	0.578	0.570	0.562	0.557	0.553	0.549	0.545	0.541	0.539
税制改革①※5												
28 経常一般財源	404,627	404,777	411,851	418,901	425,914	432,893	437,968	442,528	447,090	451,617	456,111	459,062
29 経常経費充当一般財源	413,162	422,125	430,856	439,595	448,324	457,045	463,618	469,402	475,213	480,989	486,736	490,845
30 経常余剰	-8,535	-17,348	-19,004	-20,694	-22,410	-24,152	-25,650	-26,875	-28,123	-29,373	-30,625	-31,784
31 経常収支比率	102.1	104.3	104.6	104.9	105.3	105.6	105.9	106.1	106.3	106.5	106.7	106.9
32 財政力指数	0.603	0.629	0.620	0.611	0.602	0.593	0.588	0.583	0.579	0.575	0.570	0.568
税制改革②※6												
33 経常一般財源	404,627	423,244	430,476	437,680	444,843	451,969	457,192	461,895	466,598	471,261	475,891	478,949
34 経常経費充当一般財源	413,162	422,125	430,856	439,595	448,324	457,045	463,618	469,402	475,213	480,989	486,736	490,845
35 経常余剰	-8,535	1,119	-379	-1,915	-3,480	-5,075	-6,426	-7,508	-8,616	-9,728	-10,846	-11,896
36 経常収支比率	102.1	99.7	100.1	100.4	100.8	101.1	101.4	101.6	101.8	102.1	102.3	102.5
37 財政力指数	0.603	0.724	0.713	0.703	0.693	0.684	0.678	0.673	0.668	0.664	0.659	0.656

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	66,882	67,129	67,362	67,582	67,766	67,936	68,091	68,231	68,356	68,476	68,582	68,675	68,754	68,820	01
	13,830	13,898	13,962	14,023	14,073	14,120	14,163	14,202	14,236	14,269	14,299	14,324	14,346	14,364	02
	1,043	1,048	1,052	1,056	1,060	1,063	1,066	1,069	1,071	1,073	1,075	1,076	1,077	1,078	03
	81,964	82,360	82,735	83,088	83,383	83,657	83,906	84,131	84,332	84,526	84,696	84,845	84,973	85,079	04
	22,675	22,788	22,895	22,996	23,080	23,158	23,229	23,293	23,350	23,406	23,454	23,497	23,533	23,563	05
	87,098	86,917	86,745	86,583	86,430	86,302	86,184	86,076	85,978	85,891	85,808	85,734	85,670	85,614	06
	273,493	274,139	274,751	275,328	275,792	276,236	276,638	277,001	277,325	277,642	277,914	278,151	278,353	278,519	07
	3,678	3,685	3,691	3,697	3,702	3,706	3,710	3,714	3,717	3,721	3,723	3,726	3,728	3,730	08
	191,959	193,522	195,058	196,572	198,064	199,327	200,593	201,844	203,084	204,713	206,282	207,843	209,391	210,928	09
	127,057	125,790	124,552	123,341	121,956	120,588	119,253	117,950	116,678	115,442	114,241	113,068	111,923	110,807	10
	213,271	217,551	221,757	225,891	230,025	234,082	238,074	242,001	245,866	249,836	253,758	257,600	261,369	265,066	11
	469,130	471,346	473,499	475,597	477,557	479,269	480,941	482,560	484,126	486,075	487,920	489,720	491,472	493,177	12
	238,278	240,004	241,667	243,277	245,142	246,640	248,116	249,546	250,931	252,490	253,922	255,319	256,675	257,992	13
	7,762	7,730	7,697	7,665	7,626	7,588	7,550	7,512	7,474	7,424	7,374	7,324	7,274	7,224	14
	145,745	146,846	147,935	149,011	149,792	150,560	151,313	152,051	152,775	153,827	154,866	155,891	156,903	157,903	15
	19,476	19,561	19,642	19,717	19,781	19,839	19,893	19,941	19,984	20,025	20,062	20,094	20,121	20,144	16
	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	17
	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	80,651	18
	493,704	496,583	499,383	502,113	504,784	507,069	509,314	511,492	513,607	516,209	518,666	521,071	523,417	525,706	19
	-24,574	-25,238	-25,884	-26,516	-27,226	-27,800	-28,372	-28,932	-29,481	-30,134	-30,746	-31,350	-31,944	-32,528	20
	105.2	105.4	105.5	105.6	105.7	105.8	105.9	106.0	106.1	106.2	106.3	106.4	106.5	106.6	21
	0.534	0.532	0.531	0.529	0.528	0.527	0.525	0.524	0.523	0.521	0.520	0.518	0.516	0.515	22
	469,047	471,310	473,518	475,672	477,541	479,347	481,100	482,801	484,452	486,401	488,249	490,053	491,810	493,521	23
	492,607	495,496	498,315	501,066	503,482	505,811	508,075	510,275	512,411	514,922	517,290	519,605	521,861	524,060	24
	-23,559	-24,186	-24,797	-25,394	-25,941	-26,464	-26,975	-27,473	-27,959	-28,521	-29,041	-29,552	-30,051	-30,539	25
	105.0	105.1	105.2	105.3	105.4	105.5	105.6	105.7	105.8	105.9	105.9	106.0	106.1	106.2	26
	0.538	0.537	0.536	0.535	0.534	0.533	0.532	0.531	0.530	0.529	0.528	0.526	0.525	0.524	27
	461,228	463,397	465,506	467,562	469,487	471,166	472,809	474,400	475,943	477,868	479,693	481,476	483,212	484,905	28
	493,704	496,583	499,383	502,113	504,784	507,069	509,314	511,492	513,607	516,209	518,666	521,071	523,417	525,706	29
	-32,475	-33,186	-33,877	-34,552	-35,297	-35,903	-36,505	-37,092	-37,665	-38,341	-38,973	-39,595	-40,204	-40,801	30
	107.0	107.2	107.3	107.4	107.5	107.6	107.7	107.8	107.9	108.0	108.1	108.2	108.3	108.4	31
	0.566	0.565	0.563	0.562	0.560	0.559	0.558	0.557	0.555	0.553	0.552	0.550	0.548	0.546	32
	481,220	483,487	485,689	487,833	489,832	491,580	493,285	494,932	496,525	498,499	500,366	502,186	503,954	505,673	33
	493,704	496,583	499,383	502,113	504,784	507,069	509,314	511,492	513,607	516,209	518,666	521,071	523,417	525,706	34
	-12,484	-13,096	-13,694	-14,280	-14,951	-15,489	-16,029	-16,560	-17,083	-17,710	-18,300	-18,885	-19,462	-20,033	35
	102.6	102.7	102.8	102.9	103.1	103.2	103.2	103.3	103.4	103.6	103.7	103.8	103.9	104.0	36
	0.655	0.653	0.652	0.650	0.649	0.648	0.646	0.645	0.643	0.642	0.640	0.638	0.636	0.634	37

埼玉県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	284,737	285,788	286,844	287,895	288,941	289,982	290,982	291,975	292,957	293,929	294,891	295,628
02 法人住民税	35,831	36,130	36,432	36,732	37,030	37,328	37,614	37,898	38,180	38,459	38,735	38,947
03 利子割	3,303	3,330	3,357	3,383	3,409	3,435	3,460	3,486	3,510	3,535	3,559	3,578
04 法人事業税	195,344	196,951	198,568	200,178	201,782	203,379	204,913	206,439	207,949	209,445	210,925	212,061
05 地方消費税	61,456	61,937	62,420	62,901	63,380	63,857	64,315	64,769	65,219	65,664	66,104	66,442
06 その他の地方税	245,326	244,422	243,595	242,763	241,936	241,113	240,293	239,506	238,725	237,952	237,187	236,430
07 都道府県税計	825,996	828,558	831,216	833,853	836,479	839,094	841,577	844,073	846,540	848,983	851,400	853,085
08 地方譲与税	5,076	5,091	5,107	5,122	5,138	5,153	5,168	5,182	5,196	5,210	5,224	5,234
09 地方交付税（推計1※1）	233,815	254,877	275,420	295,954	316,437	336,879	350,164	362,065	374,029	385,946	397,828	405,723
10 地方交付税（推計2-1※2）	200,424	209,382	218,264	227,163	236,071	244,988	247,346	249,694	252,066	254,457	256,868	254,804
11 地方交付税（推計2-2※3）	241,294	265,143	289,146	313,354	337,759	362,360	381,515	400,725	420,050	439,489	459,046	472,701
12 経常一般財源(a)※4	1,064,887	1,088,526	1,111,743	1,134,929	1,158,055	1,181,126	1,196,909	1,211,320	1,225,765	1,240,139	1,254,452	1,264,043
13 人件費	571,193	584,163	596,582	609,134	621,758	634,465	645,965	655,255	664,687	674,080	683,454	693,252
14 扶助費	13,961	14,205	14,448	14,690	14,932	15,173	15,350	15,525	15,699	15,872	16,043	16,179
15 補助費等	277,214	293,484	309,758	326,027	342,293	358,555	367,620	376,679	385,731	394,775	403,811	407,460
16 物件費	40,510	40,811	41,114	41,415	41,714	42,013	42,299	42,583	42,865	43,143	43,419	43,630
17 維持補修費	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554
18 公債費	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411
19 経常経費充当一般財源(b)	1,085,843	1,115,629	1,144,866	1,174,230	1,203,662	1,233,170	1,254,198	1,273,008	1,291,946	1,310,835	1,329,691	1,343,486
20 経常余剰(a-b)	-20,956	-27,102	-33,123	-39,301	-45,608	-52,045	-57,289	-61,688	-66,181	-70,696	-75,239	-79,443
21 経常収支比率(b/a)	102.0	102.5	103.0	103.5	103.9	104.4	104.8	105.1	105.4	105.7	106.0	106.3
22 財政力指数（推計1）	0.739	0.723	0.708	0.693	0.680	0.667	0.659	0.652	0.645	0.638	0.632	0.628
封鎖人口ケース												
23 経常一般財源	1,060,794	1,084,068	1,107,193	1,130,259	1,153,262	1,176,206	1,190,596	1,205,005	1,219,354	1,233,655	1,247,910	1,255,582
24 経常経費充当一般財源	1,079,408	1,108,616	1,137,703	1,166,875	1,196,110	1,225,416	1,244,113	1,262,906	1,281,671	1,300,424	1,319,167	1,329,703
25 経常余剰	-18,614	-24,547	-30,510	-36,615	-42,848	-49,210	-53,517	-57,901	-62,316	-66,768	-71,257	-74,121
26 経常収支比率	101.8	102.3	102.8	103.2	103.7	104.2	104.5	104.8	105.1	105.4	105.7	105.9
27 財政力指数	0.743	0.727	0.711	0.697	0.683	0.670	0.663	0.656	0.649	0.642	0.636	0.633
税制改革①※5												
28 経常一般財源	1,064,871	1,070,551	1,093,578	1,116,574	1,139,510	1,162,391	1,177,993	1,192,221	1,206,487	1,220,681	1,234,818	1,244,273
29 経常経費充当一般財源	1,085,843	1,115,629	1,144,866	1,174,230	1,203,662	1,233,170	1,254,198	1,273,008	1,291,946	1,310,835	1,329,691	1,343,486
30 経常余剰	-20,971	-45,077	-51,288	-57,656	-64,153	-70,779	-76,206	-80,786	-85,460	-90,153	-94,874	-99,213
31 経常収支比率	102.0	104.2	104.7	105.2	105.6	106.1	106.5	106.8	107.1	107.4	107.7	108.0
32 財政力指数	0.739	0.772	0.756	0.741	0.726	0.712	0.704	0.696	0.689	0.682	0.675	0.671
税制改革②※6												
33 経常一般財源	1,064,871	1,123,951	1,147,409	1,170,836	1,194,200	1,217,508	1,233,520	1,248,156	1,262,824	1,277,418	1,291,949	1,301,707
34 経常経費充当一般財源	1,085,843	1,115,629	1,144,866	1,174,230	1,203,662	1,233,170	1,254,198	1,273,008	1,291,946	1,310,835	1,329,691	1,343,486
35 経常余剰	-20,971	8,322	2,543	-3,394	-9,462	-15,662	-20,679	-24,852	-29,122	-33,417	-37,742	-41,778
36 経常収支比率	102.0	99.3	99.8	100.3	100.8	101.3	101.7	102.0	102.3	102.6	102.9	103.2
37 財政力指数	0.739	0.880	0.862	0.845	0.829	0.814	0.804	0.796	0.789	0.781	0.774	0.769

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	296,348	297,031	297,678	298,290	298,832	299,338	299,804	300,232	300,620	300,903	301,146	301,342	301,492	301,596	01
	39,154	39,350	39,537	39,713	39,869	40,015	40,149	40,272	40,385	40,466	40,536	40,593	40,636	40,666	02
	3,597	3,615	3,632	3,649	3,664	3,679	3,693	3,706	3,718	3,729	3,738	3,747	3,754	3,761	03
	213,171	214,224	215,222	216,167	217,004	217,785	218,505	219,166	219,767	220,204	220,580	220,883	221,115	221,276	04
	66,772	67,084	67,380	67,660	67,909	68,140	68,354	68,549	68,727	68,857	68,968	69,058	69,126	69,174	05
	235,849	235,282	234,745	234,236	233,754	233,327	232,929	232,562	232,226	231,920	231,697	231,506	231,352	231,234	06
	854,891	856,587	858,195	859,714	861,031	862,284	863,435	864,488	865,443	866,079	866,665	867,127	867,475	867,706	07
	5,245	5,254	5,264	5,272	5,280	5,287	5,294	5,300	5,305	5,309	5,312	5,315	5,317	5,319	08
	411,358	417,126	422,833	428,499	434,585	440,064	445,568	451,050	456,517	464,040	471,369	478,719	486,073	493,436	09
	252,642	250,570	248,568	246,637	243,808	241,031	238,336	235,720	233,182	231,353	229,565	227,876	226,279	224,775	10
	486,168	499,469	512,607	525,587	538,080	550,404	562,573	574,590	586,462	599,416	612,225	624,884	637,399	649,774	11
	1,271,494	1,278,967	1,286,291	1,293,485	1,300,896	1,307,635	1,314,297	1,320,838	1,327,265	1,335,428	1,343,346	1,351,162	1,358,865	1,366,461	12
	699,455	705,800	711,987	718,047	724,874	730,649	736,397	742,039	747,587	753,990	760,068	766,096	772,052	777,943	13
	16,312	16,447	16,583	16,720	16,798	16,876	16,955	17,033	17,112	17,145	17,178	17,211	17,243	17,276	14
	411,098	414,707	418,289	421,845	425,238	428,604	431,940	435,247	438,525	443,353	448,151	452,914	457,642	462,336	15
	43,836	44,032	44,217	44,393	44,548	44,693	44,827	44,949	45,060	45,141	45,211	45,267	45,310	45,340	16
	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	17
	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	174,411	18
	1,353,666	1,363,950	1,374,041	1,383,969	1,394,422	1,403,787	1,413,083	1,422,233	1,431,249	1,442,594	1,453,572	1,464,451	1,475,212	1,485,861	19
	-82,173	-84,984	-87,750	-90,484	-93,526	-96,152	-98,786	-101,395	-103,983	-107,166	-110,226	-113,289	-116,346	-119,400	20
	106.5	106.6	106.8	107.0	107.2	107.4	107.5	107.7	107.8	108.0	108.2	108.4	108.6	108.7	21
	0.625	0.622	0.620	0.617	0.614	0.611	0.609	0.606	0.603	0.600	0.596	0.592	0.589	0.585	22
	1,262,775	1,269,860	1,276,806	1,283,619	1,290,139	1,296,500	1,302,736	1,308,846	1,314,836	1,322,659	1,330,239	1,337,710	1,345,065	1,352,309	23
	1,339,418	1,349,014	1,358,430	1,367,677	1,376,543	1,385,187	1,393,677	1,402,012	1,410,198	1,420,834	1,431,103	1,441,262	1,451,294	1,461,206	24
	-76,643	-79,153	-81,624	-84,058	-86,404	-88,687	-90,941	-93,165	-95,362	-98,175	-100,864	-103,552	-106,228	-108,897	25
	106.1	106.2	106.4	106.5	106.7	106.8	107.0	107.1	107.3	107.4	107.6	107.7	107.9	108.1	26
	0.630	0.628	0.625	0.623	0.620	0.618	0.615	0.613	0.610	0.607	0.603	0.600	0.596	0.593	27
	1,251,590	1,258,936	1,266,141	1,273,221	1,280,531	1,287,175	1,293,750	1,300,211	1,306,566	1,314,676	1,322,549	1,330,328	1,338,003	1,345,580	28
	1,353,666	1,363,950	1,374,041	1,383,969	1,394,422	1,403,787	1,413,083	1,422,233	1,431,249	1,442,594	1,453,572	1,464,451	1,475,212	1,485,861	29
	-102,076	-105,014	-107,901	-110,748	-113,891	-116,612	-119,333	-122,022	-124,683	-127,918	-131,023	-134,123	-137,208	-140,281	30
	108.2	108.3	108.5	108.7	108.9	109.1	109.2	109.4	109.5	109.7	109.9	110.1	110.3	110.4	31
	0.668	0.665	0.662	0.659	0.656	0.654	0.651	0.648	0.645	0.641	0.637	0.633	0.630	0.626	32
	1,309,321	1,316,948	1,324,419	1,331,751	1,339,284	1,346,136	1,352,903	1,359,540	1,366,055	1,374,282	1,382,255	1,390,114	1,397,851	1,405,471	33
	1,353,666	1,363,950	1,374,041	1,383,969	1,394,422	1,403,787	1,413,083	1,422,233	1,431,249	1,442,594	1,453,572	1,464,451	1,475,212	1,485,861	34
	-44,345	-47,002	-49,623	-52,218	-55,139	-57,651	-60,180	-62,693	-65,194	-68,312	-71,317	-74,337	-77,360	-80,390	35
	103.4	103.6	103.7	103.9	104.1	104.3	104.4	104.6	104.8	105.0	105.2	105.3	105.5	105.7	36
	0.766	0.763	0.760	0.757	0.753	0.750	0.747	0.744	0.741	0.737	0.732	0.728	0.724	0.719	37

千葉県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	253,920	255,060	256,192	257,306	258,402	259,481	260,555	261,613	262,657	263,686	264,701	265,516
02 法人住民税	32,036	32,342	32,646	32,945	33,240	33,531	33,820	34,106	34,388	34,666	34,941	35,161
03 利子割	2,926	2,993	3,060	3,126	3,192	3,258	3,323	3,388	3,452	3,516	3,580	3,635
04 法人事業税	181,741	183,450	185,149	186,821	188,467	190,090	191,706	193,300	194,873	196,426	197,958	199,189
05 地方消費税	57,730	58,241	58,749	59,248	59,739	60,223	60,705	61,179	61,647	62,108	62,563	62,929
06 その他の地方税	217,735	216,746	215,860	214,980	214,115	213,263	212,425	211,590	210,768	209,958	209,158	208,369
07 都道府県税計	746,088	748,832	751,656	754,426	757,156	759,846	762,534	765,176	767,785	770,360	772,902	774,799
08 地方譲与税	4,673	4,689	4,706	4,722	4,737	4,752	4,767	4,782	4,797	4,811	4,825	4,836
09 地方交付税（推計1※1）	183,320	201,041	218,309	235,587	252,834	270,058	281,212	291,220	301,285	311,316	321,321	328,040
10 地方交付税（推計2-1※2）	154,946	162,148	169,287	176,469	183,684	190,931	192,648	194,401	196,182	197,990	199,825	198,016
11 地方交付税（推計2-2※3）	190,666	210,869	231,203	251,737	272,462	293,375	309,763	326,248	342,844	359,551	376,372	388,368
12 経常一般財源(a)※4	934,081	954,562	974,671	994,734	1,014,727	1,034,656	1,048,514	1,061,179	1,073,867	1,086,487	1,099,048	1,107,676
13 人件費	511,213	522,945	534,181	545,532	556,946	568,429	578,885	587,361	595,965	604,535	613,086	622,105
14 扶助費	14,483	14,623	14,763	14,904	15,047	15,192	15,278	15,365	15,453	15,540	15,627	15,682
15 補助費等	239,576	253,470	267,359	281,234	295,096	308,945	316,797	324,637	332,467	340,286	348,095	351,403
16 物件費	45,326	45,711	46,094	46,470	46,840	47,204	47,566	47,924	48,276	48,623	48,966	49,241
17 維持補修費	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481
18 公債費	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143
19 経常経費充当一般財源(b)	981,223	1,007,374	1,033,020	1,058,764	1,084,552	1,110,393	1,129,150	1,145,911	1,162,784	1,179,608	1,196,398	1,209,055
20 経常余剰(a-b)	-47,142	-52,812	-58,349	-64,029	-69,825	-75,737	-80,636	-84,732	-88,917	-93,121	-97,350	-101,379
21 経常収支比率(b/a)	105.0	105.5	106.0	106.4	106.9	107.3	107.7	108.0	108.3	108.6	108.9	109.2
22 財政力指数（推計1）	0.766	0.750	0.735	0.720	0.706	0.693	0.685	0.679	0.672	0.665	0.659	0.655
封鎖人口ケース												
23 経常一般財源	928,790	948,210	967,477	986,673	1,005,792	1,024,841	1,036,753	1,048,657	1,060,497	1,072,280	1,084,011	1,090,197
24 経常経費充当一般財源	973,139	997,777	1,022,281	1,046,833	1,071,417	1,096,037	1,111,711	1,127,449	1,143,146	1,158,816	1,174,464	1,183,136
25 経常余剰	-44,350	-49,567	-54,804	-60,161	-65,624	-71,196	-74,958	-78,792	-82,649	-86,536	-90,453	-92,939
26 経常収支比率	104.8	105.2	105.7	106.1	106.5	106.9	107.2	107.5	107.8	108.1	108.3	108.5
27 財政力指数	0.770	0.755	0.740	0.726	0.712	0.699	0.692	0.686	0.679	0.672	0.666	0.663
税制改革①※5												
28 経常一般財源	934,056	937,888	957,797	977,664	997,463	1,017,200	1,030,866	1,043,342	1,055,842	1,068,277	1,080,655	1,089,136
29 経常経費充当一般財源	981,223	1,007,374	1,033,020	1,058,764	1,084,552	1,110,393	1,129,150	1,145,911	1,162,784	1,179,608	1,196,398	1,209,055
30 経常余剰	-47,167	-69,486	-75,222	-81,099	-87,089	-93,193	-98,284	-102,570	-106,942	-111,331	-115,743	-119,919
31 経常収支比率	105.0	107.4	107.9	108.3	108.7	109.2	109.5	109.8	110.1	110.4	110.7	111.0
32 財政力指数	0.766	0.798	0.782	0.766	0.752	0.738	0.730	0.722	0.715	0.708	0.702	0.697
税制改革②※6												
33 経常一般財源	934,056	986,690	1,007,042	1,027,345	1,047,573	1,067,733	1,081,821	1,094,712	1,107,622	1,120,461	1,133,238	1,142,040
34 経常経費充当一般財源	981,223	1,007,374	1,033,020	1,058,764	1,084,552	1,110,393	1,129,150	1,145,911	1,162,784	1,179,608	1,196,398	1,209,055
35 経常余剰	-47,167	-20,684	-25,977	-31,418	-36,979	-42,660	-47,329	-51,199	-55,162	-59,147	-63,160	-67,015
36 経常収支比率	105.0	102.1	102.6	103.1	103.5	104.0	104.4	104.7	105.0	105.3	105.6	105.9
37 財政力指数	0.766	0.914	0.897	0.880	0.863	0.848	0.839	0.831	0.823	0.816	0.808	0.804

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	266,312	267,073	267,801	268,498	269,151	269,772	270,361	270,918	271,445	271,874	272,272	272,632	272,956	273,243	01
	35,377	35,584	35,781	35,970	36,148	36,316	36,477	36,628	36,772	36,889	36,997	37,095	37,183	37,262	02
	3,691	3,744	3,797	3,848	3,895	3,941	3,986	4,029	4,071	4,105	4,137	4,168	4,196	4,223	03
	200,392	201,543	202,645	203,700	204,688	205,630	206,523	207,368	208,167	208,819	209,423	209,970	210,461	210,898	04
	63,285	63,627	63,953	64,266	64,558	64,836	65,101	65,350	65,587	65,779	65,957	66,119	66,264	66,393	05
	207,736	207,118	206,527	205,961	205,419	204,913	204,430	203,972	203,539	203,130	202,796	202,487	202,208	201,956	06
	776,792	778,688	780,505	782,243	783,859	785,408	786,876	788,267	789,581	790,597	791,583	792,471	793,268	793,974	07
	4,847	4,858	4,868	4,877	4,886	4,895	4,903	4,910	4,917	4,923	4,928	4,933	4,937	4,941	08
	332,828	337,732	342,586	347,407	352,647	357,377	362,126	366,855	371,568	377,981	384,220	390,473	396,723	402,976	09
	196,131	194,325	192,582	190,902	188,500	186,152	183,868	181,648	179,489	177,923	176,383	174,921	173,532	172,216	10
	400,220	411,939	423,529	434,992	446,138	457,159	468,052	478,822	489,471	501,039	512,481	523,797	534,991	546,067	11
	1,114,468	1,121,277	1,127,959	1,134,527	1,141,392	1,147,679	1,153,905	1,160,032	1,166,066	1,173,501	1,180,731	1,187,877	1,194,929	1,201,892	12
	627,904	633,832	639,622	645,301	651,736	657,230	662,704	668,087	673,389	679,436	685,193	690,904	696,552	702,142	13
	15,737	15,792	15,849	15,907	15,920	15,933	15,945	15,958	15,972	15,982	15,992	16,002	16,012	16,022	14
	354,698	357,967	361,212	364,434	367,584	370,711	373,814	376,895	379,953	384,253	388,530	392,780	397,003	401,200	15
	49,510	49,767	50,013	50,248	50,468	50,678	50,876	51,065	51,242	51,388	51,522	51,643	51,753	51,850	16
	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	17
	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	169,143	18
	1,218,471	1,227,981	1,237,320	1,246,515	1,256,331	1,265,175	1,273,964	1,282,628	1,291,179	1,301,653	1,311,801	1,321,864	1,331,824	1,341,688	19
	-104,003	-106,704	-109,362	-111,988	-114,939	-117,496	-120,058	-122,596	-125,114	-128,151	-131,069	-133,987	-136,895	-139,796	20
	109.3	109.5	109.7	109.9	110.1	110.2	110.4	110.6	110.7	110.9	111.1	111.3	111.5	111.6	21
	0.652	0.650	0.647	0.644	0.641	0.639	0.636	0.633	0.631	0.627	0.623	0.620	0.616	0.613	22
	1,095,964	1,101,629	1,107,166	1,112,581	1,117,786	1,122,848	1,127,798	1,132,637	1,137,367	1,143,608	1,149,639	1,155,573	1,161,404	1,167,136	23
	1,191,068	1,198,883	1,206,529	1,214,015	1,221,223	1,228,227	1,235,087	1,241,803	1,248,382	1,257,012	1,265,311	1,273,506	1,281,582	1,289,546	24
	-95,104	-97,254	-99,363	-101,434	-103,438	-105,378	-107,288	-109,166	-111,014	-113,404	-115,672	-117,933	-120,178	-122,409	25
	108.7	108.8	109.0	109.1	109.3	109.4	109.5	109.6	109.8	109.9	110.1	110.2	110.3	110.5	26
	0.661	0.659	0.656	0.654	0.651	0.649	0.647	0.644	0.642	0.639	0.635	0.632	0.628	0.625	27
	1,095,784	1,102,455	1,109,003	1,115,445	1,122,190	1,128,364	1,134,482	1,140,506	1,146,443	1,153,800	1,160,957	1,168,035	1,175,028	1,181,938	28
	1,218,471	1,227,981	1,237,320	1,246,515	1,256,331	1,265,175	1,273,964	1,282,628	1,291,179	1,301,653	1,311,801	1,321,864	1,331,824	1,341,688	29
	-122,687	-125,526	-128,317	-131,070	-134,141	-136,811	-139,482	-142,122	-144,736	-147,853	-150,844	-153,828	-156,796	-159,750	30
	111.2	111.4	111.6	111.8	112.0	112.1	112.3	112.5	112.6	112.8	113.0	113.2	113.3	113.5	31
	0.694	0.692	0.689	0.686	0.683	0.680	0.677	0.674	0.672	0.668	0.664	0.660	0.657	0.653	32
	1,149,000	1,155,971	1,162,807	1,169,522	1,176,525	1,182,943	1,189,293	1,195,537	1,201,682	1,209,208	1,216,522	1,223,743	1,230,863	1,237,886	33
	1,218,471	1,227,981	1,237,320	1,246,515	1,256,331	1,265,175	1,273,964	1,282,628	1,291,179	1,301,653	1,311,801	1,321,864	1,331,824	1,341,688	34
	-69,471	-72,010	-74,514	-76,992	-79,807	-82,232	-84,670	-87,091	-89,498	-92,445	-95,279	-98,121	-100,961	-103,802	35
	106.0	106.2	106.4	106.6	106.8	107.0	107.1	107.3	107.4	107.6	107.8	108.0	108.2	108.4	36
	0.801	0.798	0.795	0.792	0.788	0.785	0.782	0.780	0.777	0.772	0.768	0.764	0.760	0.755	37

東京都	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	780,900	798,509	816,113	833,611	851,010	868,307	885,579	902,748	919,823	936,803	953,689	968,496
02 法人住民税	342,563	351,792	361,045	370,269	379,467	388,634	397,812	406,958	416,077	425,167	434,228	442,191
03 利子割	26,744	27,090	27,437	27,781	28,124	28,465	28,806	29,144	29,482	29,818	30,153	30,435
04 法人事業税	1,561,750	1,603,174	1,644,688	1,686,054	1,727,285	1,768,365	1,809,479	1,850,437	1,891,258	1,931,936	1,972,471	2,008,083
05 地方消費税	186,726	193,513	200,298	207,042	213,748	220,414	227,071	233,688	240,269	246,814	253,322	259,029
06 その他の地方税	509,961	497,381	485,337	473,296	461,327	449,425	437,594	425,780	414,036	402,356	390,742	379,191
07 都道府県税計	3,408,645	3,471,461	3,534,917	3,598,053	3,660,960	3,723,610	3,786,340	3,848,756	3,910,945	3,972,893	4,034,604	4,087,426
08 地方譲与税	3,557	3,592	3,627	3,661	3,694	3,727	3,759	3,791	3,822	3,853	3,883	3,909
09 地方交付税（推計1※1）	0	0	0	0	0	0	0	0	0	0	0	0
10 地方交付税（推計2-1※2）	0	0	0	0	0	0	0	0	0	0	0	0
11 地方交付税（推計2-2※3）	0	0	0	0	0	0	0	0	0	0	0	0
12 経常一般財源(a)※4	4,337,497	4,405,860	4,474,920	4,543,629	4,612,089	4,680,269	4,748,535	4,816,460	4,884,137	4,951,552	5,018,708	5,076,190
13 人件費	1,438,748	1,469,601	1,498,883	1,528,313	1,557,732	1,587,156	1,615,007	1,637,235	1,659,721	1,682,011	1,704,148	1,731,351
14 扶助費	67,075	66,608	66,144	65,688	65,241	64,803	64,171	63,546	62,928	62,317	61,712	61,055
15 補助費等	1,066,879	1,091,700	1,116,518	1,141,283	1,166,000	1,190,665	1,206,044	1,221,371	1,236,652	1,251,885	1,267,072	1,277,342
16 物件費	176,451	180,675	184,898	189,095	193,269	197,418	201,561	205,679	209,775	213,848	217,899	221,451
17 維持補修費	52,595	52,595	52,595	52,595	52,595	52,595	52,595	52,595	52,595	52,595	52,595	52,595
18 公債費	694,584	694,584	694,584	694,584	694,584	694,584	694,584	694,584	694,584	694,584	694,584	694,584
19 経常経費充当一般財源(b)	3,496,332	3,555,764	3,613,622	3,671,558	3,729,420	3,787,220	3,833,961	3,875,011	3,916,255	3,957,240	3,998,010	4,038,378
20 経常余剰(a-b)	841,165	850,097	861,298	872,071	882,669	893,049	914,574	941,450	967,882	994,312	1,020,698	1,037,812
21 経常収支比率(b/a)	80.6	80.7	80.8	80.8	80.9	80.9	80.7	80.5	80.2	79.9	79.7	79.6
22 財政力指数（推計1）	1.432	1.435	1.440	1.444	1.447	1.451	1.460	1.470	1.480	1.490	1.499	1.507
封鎖人口ケース												
23 経常一般財源	4,287,703	4,334,285	4,379,763	4,422,674	4,463,215	4,501,399	4,538,350	4,572,890	4,605,342	4,635,723	4,664,084	4,682,663
24 経常経費充当一般財源	3,455,533	3,505,493	3,554,791	3,603,893	3,652,759	3,701,402	3,732,205	3,762,893	3,793,180	3,823,109	3,852,691	3,872,743
25 経常余剰	832,170	828,792	824,972	818,780	810,456	799,997	806,144	809,996	812,162	812,614	811,393	809,920
26 経常収支比率	80.6	80.9	81.2	81.5	81.8	82.2	82.2	82.3	82.4	82.5	82.6	82.7
27 財政力指数	1.426	1.425	1.423	1.421	1.418	1.414	1.417	1.420	1.421	1.422	1.422	1.423
税制改革①※5												
28 経常一般財源	4,337,497	3,740,287	3,790,606	3,840,561	3,890,249	3,939,651	3,989,049	4,038,106	4,086,908	4,135,448	4,183,730	4,224,578
29 経常経費充当一般財源	3,496,332	3,555,764	3,613,622	3,671,558	3,729,420	3,787,220	3,833,961	3,875,011	3,916,255	3,957,240	3,998,010	4,038,378
30 経常余剰	841,165	184,523	176,984	169,002	160,829	152,430	155,088	163,095	170,653	178,208	185,720	186,199
31 経常収支比率	80.6	95.1	95.3	95.6	95.9	96.1	96.1	96.0	95.8	95.7	95.6	95.6
32 財政力指数	1.432	1.160	1.161	1.162	1.162	1.163	1.167	1.173	1.178	1.184	1.189	1.193
税制改革②※6												
33 経常一般財源	4,337,497	4,127,313	4,191,202	4,254,644	4,317,745	4,380,479	4,443,191	4,505,482	4,567,447	4,629,075	4,690,374	4,742,636
34 経常経費充当一般財源	3,496,332	3,555,764	3,613,622	3,671,558	3,729,420	3,787,220	3,833,961	3,875,011	3,916,255	3,957,240	3,998,010	4,038,378
35 経常余剰	841,165	571,550	577,580	583,086	588,325	593,259	609,230	630,472	651,192	671,835	692,364	704,257
36 経常収支比率	80.6	86.2	86.2	86.3	86.4	86.5	86.3	86.0	85.7	85.5	85.2	85.2
37 財政力指数	1.432	1.320	1.324	1.328	1.331	1.334	1.343	1.352	1.360	1.369	1.377	1.384

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
983, 141	997, 424	1, 011, 375	1, 025, 001	1, 037, 657	1, 049, 985	1, 061, 931	1, 073, 514	1, 084, 744	1, 093, 762	1, 102, 402	1, 110, 504	1, 118, 102	1, 125, 213	01
450, 082	457, 793	465, 338	472, 721	479, 589	486, 290	492, 793	499, 107	505, 238	510, 166	514, 894	519, 331	523, 496	527, 397	02
30, 714	30, 987	31, 253	31, 512	31, 745	31, 972	32, 190	32, 401	32, 604	32, 770	32, 927	33, 075	33, 212	33, 340	03
2, 043, 362	2, 077, 828	2, 111, 546	2, 144, 528	2, 175, 205	2, 205, 128	2, 234, 162	2, 262, 347	2, 289, 706	2, 311, 699	2, 332, 790	2, 352, 583	2, 371, 160	2, 388, 558	04
264, 673	270, 178	275, 555	280, 807	285, 684	290, 436	295, 040	299, 504	303, 832	307, 308	310, 638	313, 761	316, 689	319, 430	05
369, 063	359, 046	349, 276	339, 733	330, 413	321, 756	313, 324	305, 152	297, 229	289, 548	283, 379	277, 469	271, 928	266, 731	06
4, 141, 036	4, 193, 255	4, 244, 343	4, 294, 302	4, 340, 293	4, 385, 566	4, 429, 440	4, 472, 026	4, 513, 353	4, 545, 253	4, 577, 032	4, 606, 721	4, 634, 586	4, 660, 667	07
3, 935	3, 960	3, 984	4, 007	4, 028	4, 049	4, 069	4, 088	4, 107	4, 121	4, 135	4, 149	4, 161	4, 172	08
0	0	0	0	0	0	0	0	0	0	0	0	0	0	09
0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
5, 134, 530	5, 191, 356	5, 246, 951	5, 301, 316	5, 351, 365	5, 400, 631	5, 448, 375	5, 494, 716	5, 539, 688	5, 574, 402	5, 608, 983	5, 641, 291	5, 671, 613	5, 699, 994	12
1, 749, 625	1, 768, 281	1, 786, 573	1, 804, 572	1, 828, 597	1, 850, 109	1, 871, 677	1, 893, 103	1, 914, 410	1, 939, 901	1, 964, 732	1, 989, 598	2, 014, 441	2, 039, 277	13
60, 408	59, 785	59, 182	58, 600	57, 920	57, 260	56, 623	56, 009	55, 415	54, 837	54, 280	53, 757	53, 264	52, 800	14
1, 287, 531	1, 297, 540	1, 307, 384	1, 317, 067	1, 329, 517	1, 341, 804	1, 353, 901	1, 365, 817	1, 377, 558	1, 391, 797	1, 405, 848	1, 419, 631	1, 433, 163	1, 446, 453	15
224, 964	228, 390	231, 736	235, 005	238, 041	240, 998	243, 863	246, 642	249, 336	251, 499	253, 572	255, 515	257, 338	259, 043	16
52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	52, 595	17
694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	694, 584	18
4, 069, 707	4, 101, 175	4, 132, 055	4, 162, 423	4, 201, 254	4, 237, 349	4, 273, 243	4, 308, 749	4, 343, 898	4, 385, 213	4, 425, 611	4, 465, 679	4, 505, 384	4, 544, 752	19
1, 064, 823	1, 090, 181	1, 114, 896	1, 138, 893	1, 150, 111	1, 163, 282	1, 175, 131	1, 185, 967	1, 195, 790	1, 189, 189	1, 183, 372	1, 175, 612	1, 166, 228	1, 155, 242	20
79. 3	79. 0	78. 8	78. 5	78. 5	78. 5	78. 4	78. 4	78. 4	78. 7	78. 9	79. 2	79. 4	79. 7	21
1. 516	1. 526	1. 534	1. 543	1. 547	1. 552	1. 556	1. 560	1. 563	1. 561	1. 560	1. 558	1. 555	1. 552	22
4, 700, 358	4, 715, 271	4, 727, 691	4, 737, 682	4, 743, 962	4, 748, 172	4, 750, 060	4, 749, 744	4, 747, 306	4, 735, 882	4, 723, 515	4, 708, 590	4, 691, 380	4, 671, 972	23
3, 890, 569	3, 907, 796	3, 924, 295	3, 940, 106	3, 960, 965	3, 981, 124	4, 000, 735	4, 019, 812	4, 038, 382	4, 062, 649	4, 085, 970	4, 108, 898	4, 131, 422	4, 153, 581	24
809, 789	807, 475	803, 396	797, 577	782, 998	767, 048	749, 325	729, 932	708, 925	673, 234	637, 544	599, 692	559, 958	518, 391	25
82. 8	82. 9	83. 0	83. 2	83. 5	83. 8	84. 2	84. 6	85. 1	85. 8	86. 5	87. 3	88. 1	88. 9	26
1. 424	1. 424	1. 423	1. 422	1. 418	1. 413	1. 408	1. 402	1. 396	1. 385	1. 374	1. 362	1. 350	1. 337	27
4, 266, 391	4, 307, 027	4, 346, 741	4, 385, 532	4, 421, 060	4, 456, 132	4, 490, 073	4, 522, 988	4, 554, 902	4, 579, 101	4, 603, 584	4, 626, 402	4, 647, 805	4, 667, 824	28
4, 069, 707	4, 101, 175	4, 132, 055	4, 162, 423	4, 201, 254	4, 237, 349	4, 273, 243	4, 308, 749	4, 343, 898	4, 385, 213	4, 425, 611	4, 465, 679	4, 505, 384	4, 544, 752	29
196, 684	205, 852	214, 686	223, 109	219, 807	218, 782	216, 829	214, 239	211, 004	193, 888	177, 973	160, 723	142, 421	123, 072	30
95. 4	95. 2	95. 1	94. 9	95. 0	95. 1	95. 2	95. 3	95. 4	95. 8	96. 1	96. 5	96. 9	97. 4	31
1. 199	1. 204	1. 209	1. 214	1. 216	1. 218	1. 220	1. 221	1. 222	1. 220	1. 217	1. 215	1. 212	1. 209	32
4, 795, 737	4, 847, 383	4, 897, 851	4, 947, 145	4, 992, 429	5, 037, 003	5, 080, 153	5, 121, 996	5, 162, 567	5, 193, 718	5, 224, 860	5, 253, 924	5, 281, 184	5, 306, 684	33
4, 069, 707	4, 101, 175	4, 132, 055	4, 162, 423	4, 201, 254	4, 237, 349	4, 273, 243	4, 308, 749	4, 343, 898	4, 385, 213	4, 425, 611	4, 465, 679	4, 505, 384	4, 544, 752	34
726, 031	746, 208	765, 796	784, 722	791, 175	799, 654	806, 909	813, 247	818, 669	808, 505	799, 249	788, 244	775, 799	761, 932	35
84. 9	84. 6	84. 4	84. 1	84. 2	84. 1	84. 1	84. 1	84. 1	84. 4	84. 7	85. 0	85. 3	85. 6	36
1. 393	1. 401	1. 408	1. 416	1. 419	1. 423	1. 427	1. 430	1. 433	1. 431	1. 429	1. 427	1. 425	1. 422	37

神奈川県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	439,028	442,201	445,380	448,543	451,694	454,831	457,960	461,077	464,184	467,281	470,369	472,970
02 法人住民税	61,733	62,668	63,606	64,541	65,473	66,403	67,333	68,260	69,185	70,109	71,031	71,809
03 利子割	4,852	4,905	4,955	5,004	5,049	5,092	5,137	5,178	5,219	5,257	5,293	5,321
04 法人事業税	350,090	355,309	360,545	365,763	370,966	376,155	381,337	386,506	391,665	396,814	401,955	406,290
05 地方消費税	90,311	91,772	93,236	94,692	96,143	97,587	99,028	100,463	101,894	103,320	104,741	105,939
06 その他の地方税	294,354	291,918	289,630	287,338	285,057	282,785	280,522	278,266	276,018	273,778	271,545	269,318
07 都道府県税計	1,240,367	1,248,774	1,257,353	1,265,880	1,274,381	1,282,854	1,291,316	1,299,751	1,308,165	1,316,558	1,324,934	1,331,647
08 地方譲与税	2,998	3,015	3,032	3,048	3,064	3,080	3,096	3,112	3,127	3,143	3,158	3,171
09 地方交付税（推計1※1）	73,037	93,652	113,592	133,504	153,332	173,084	184,628	194,589	204,601	214,539	224,415	232,212
10 地方交付税（推計2-1※2）	33,319	39,566	45,681	51,836	58,012	64,209	63,193	62,198	61,219	60,256	59,307	55,295
11 地方交付税（推計2-2※3）	79,899	103,126	126,488	150,108	173,969	198,067	216,281	234,606	253,072	271,677	290,425	304,834
12 経常一般財源(a)※4	1,316,403	1,345,441	1,373,976	1,402,433	1,430,777	1,459,018	1,479,040	1,497,452	1,515,893	1,534,241	1,552,507	1,567,031
13 人件費	706,525	722,400	737,544	752,803	768,099	783,440	797,724	809,255	820,937	832,547	844,105	857,410
14 扶助費	30,368	30,547	30,726	30,909	31,094	31,282	31,364	31,446	31,529	31,612	31,696	31,735
15 補助費等	351,815	371,294	390,778	410,249	429,712	449,165	460,099	471,025	481,943	492,854	503,758	509,798
16 物件費	37,596	38,102	38,609	39,114	39,616	40,116	40,615	41,113	41,608	42,102	42,595	43,010
17 維持補修費	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103
18 公債費	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280
19 経常経費充当一般財源(b)	1,290,687	1,326,726	1,362,040	1,397,458	1,432,904	1,468,387	1,494,185	1,517,221	1,540,400	1,563,498	1,586,537	1,606,336
20 経常余剰(a-b)	25,716	18,715	11,936	4,974	-2,127	-9,369	-15,145	-19,769	-24,507	-29,258	-34,030	-39,306
21 経常収支比率(b/a)	98.0	98.6	99.1	99.6	100.1	100.6	101.0	101.3	101.6	101.9	102.2	102.5
22 財政力指数（推計1）	0.929	0.911	0.895	0.879	0.864	0.850	0.843	0.837	0.831	0.825	0.819	0.815
封鎖人口ケース												
23 経常一般財源	1,308,684	1,336,454	1,364,001	1,391,396	1,418,639	1,445,737	1,462,977	1,480,168	1,497,235	1,514,192	1,531,043	1,541,724
24 経常経費充当一般財源	1,279,310	1,313,766	1,348,015	1,382,304	1,416,610	1,450,941	1,472,728	1,494,590	1,516,377	1,538,112	1,559,797	1,573,952
25 経常余剰	29,374	22,688	15,986	9,092	2,028	-5,204	-9,751	-14,422	-19,142	-23,920	-28,754	-32,228
26 経常収支比率	97.8	98.3	98.8	99.3	99.9	100.4	100.7	101.0	101.3	101.6	101.9	102.1
27 財政力指数	0.932	0.913	0.896	0.879	0.864	0.849	0.841	0.834	0.826	0.819	0.812	0.808
税制改革①※5												
28 経常一般財源	1,316,375	1,301,730	1,329,511	1,357,213	1,384,803	1,412,289	1,431,555	1,449,211	1,466,896	1,484,486	1,501,994	1,515,878
29 経常経費充当一般財源	1,290,687	1,326,726	1,362,040	1,397,458	1,432,904	1,468,387	1,494,185	1,517,221	1,540,400	1,563,498	1,586,537	1,606,336
30 経常余剰	25,689	-24,996	-32,530	-40,246	-48,101	-56,098	-62,630	-68,010	-73,505	-79,013	-84,543	-90,459
31 経常収支比率	98.0	101.9	102.4	103.0	103.5	104.0	104.4	104.7	105.0	105.3	105.6	106.0
32 財政力指数	0.929	0.925	0.908	0.892	0.877	0.862	0.855	0.848	0.842	0.836	0.830	0.825
税制改革②※6												
33 経常一般財源	1,316,375	1,454,104	1,465,494	1,476,810	1,488,079	1,508,717	1,529,367	1,548,403	1,567,465	1,586,428	1,605,307	1,620,346
34 経常経費充当一般財源	1,290,687	1,326,726	1,362,040	1,397,458	1,432,904	1,468,387	1,494,185	1,517,221	1,540,400	1,563,498	1,586,537	1,606,336
35 経常余剰	25,689	127,378	103,454	79,352	55,175	40,330	35,183	31,182	27,064	22,930	18,770	14,009
36 経常収支比率	98.0	91.2	92.9	94.6	96.3	97.3	97.7	98.0	98.3	98.6	98.8	99.1
37 財政力指数	0.929	1.059	1.041	1.024	1.007	0.992	0.984	0.978	0.971	0.965	0.959	0.955

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	475,551	478,065	480,521	482,918	485,073	487,169	489,190	491,139	493,019	494,551	496,010	497,374	498,646	499,829	01
	72,582	73,336	74,073	74,793	75,442	76,072	76,681	77,269	77,837	78,300	78,741	79,153	79,538	79,896	02
	5,347	5,370	5,391	5,409	5,425	5,438	5,449	5,458	5,464	5,471	5,475	5,478	5,478	5,477	03
	410,594	414,793	418,897	422,908	426,517	430,030	433,419	436,691	439,849	442,423	444,877	447,170	449,312	451,304	04
	107,127	108,285	109,415	110,519	111,511	112,476	113,407	114,304	115,170	115,875	116,547	117,175	117,761	118,305	05
	267,442	265,581	263,768	261,997	260,269	258,714	257,203	255,746	254,340	252,984	251,880	250,827	249,844	248,927	06
	1,338,642	1,345,430	1,352,065	1,358,545	1,364,237	1,369,900	1,375,349	1,380,608	1,385,679	1,389,604	1,393,530	1,397,177	1,400,579	1,403,739	07
	3,183	3,195	3,207	3,219	3,229	3,239	3,249	3,258	3,267	3,274	3,281	3,287	3,293	3,298	08
	237,300	242,590	247,841	253,076	262,202	270,592	279,082	287,602	296,160	309,020	321,611	334,318	347,105	359,977	09
	51,069	47,001	43,051	39,219	36,647	34,097	31,711	29,472	27,375	27,473	27,570	27,881	28,379	29,063	10
	318,989	333,076	347,077	360,996	377,304	393,508	409,730	425,957	442,191	461,494	480,730	500,038	519,401	538,820	11
	1,579,125	1,591,215	1,603,113	1,614,840	1,629,668	1,643,731	1,657,680	1,671,468	1,685,105	1,701,898	1,718,421	1,734,781	1,750,977	1,767,015	12
	866,293	875,367	884,262	893,014	904,166	914,064	923,980	933,818	943,588	955,054	966,180	977,310	988,416	999,506	13
	31,774	31,819	31,868	31,922	31,912	31,905	31,903	31,907	31,915	31,880	31,848	31,824	31,805	31,792	14
	515,823	521,800	527,734	533,625	541,894	550,119	558,290	566,409	574,477	585,582	596,635	607,617	618,534	629,385	15
	43,421	43,822	44,214	44,596	44,940	45,275	45,597	45,908	46,208	46,452	46,685	46,902	47,105	47,294	16
	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	8,103	17
	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	156,280	18
	1,621,694	1,637,191	1,652,461	1,667,541	1,687,295	1,705,746	1,724,154	1,742,424	1,760,571	1,783,352	1,805,731	1,828,036	1,850,243	1,872,361	19
	-42,569	-45,976	-49,348	-52,701	-57,627	-62,014	-66,474	-70,957	-75,466	-81,454	-87,310	-93,255	-99,266	-105,346	20
	102.7	102.9	103.1	103.3	103.5	103.8	104.0	104.2	104.5	104.8	105.1	105.4	105.7	106.0	21
	0.812	0.810	0.807	0.804	0.800	0.795	0.791	0.786	0.782	0.775	0.769	0.762	0.756	0.749	22
	1,551,849	1,561,780	1,571,492	1,580,993	1,592,986	1,604,776	1,616,363	1,627,757	1,638,963	1,653,073	1,666,895	1,680,532	1,693,982	1,707,257	23
	1,587,100	1,600,085	1,612,834	1,625,364	1,641,411	1,657,213	1,672,846	1,688,312	1,703,620	1,723,224	1,742,425	1,761,530	1,780,522	1,799,412	24
	-35,251	-38,304	-41,343	-44,371	-48,425	-52,437	-56,482	-60,555	-64,656	-70,151	-75,530	-80,999	-86,539	-92,154	25
	102.3	102.5	102.6	102.8	103.0	103.3	103.5	103.7	103.9	104.2	104.5	104.8	105.1	105.4	26
	0.805	0.802	0.798	0.795	0.789	0.783	0.778	0.773	0.767	0.759	0.752	0.744	0.737	0.729	27
	1,527,335	1,538,802	1,550,089	1,561,218	1,575,508	1,589,046	1,602,487	1,615,784	1,628,947	1,645,354	1,661,507	1,677,522	1,693,394	1,709,131	28
	1,621,694	1,637,191	1,652,461	1,667,541	1,687,295	1,705,746	1,724,154	1,742,424	1,760,571	1,783,352	1,805,731	1,828,036	1,850,243	1,872,361	29
	-94,360	-98,389	-102,372	-106,323	-111,787	-116,699	-121,667	-126,640	-131,624	-137,998	-144,224	-150,514	-156,848	-163,229	30
	106.2	106.4	106.6	106.8	107.1	107.3	107.6	107.8	108.1	108.4	108.7	109.0	109.3	109.6	31
	0.823	0.820	0.817	0.814	0.809	0.805	0.800	0.795	0.791	0.784	0.777	0.771	0.764	0.757	32
	1,632,949	1,645,534	1,657,914	1,670,110	1,685,360	1,699,832	1,714,173	1,728,340	1,742,342	1,759,432	1,776,237	1,792,861	1,809,301	1,825,567	33
	1,621,694	1,637,191	1,652,461	1,667,541	1,687,295	1,705,746	1,724,154	1,742,424	1,760,571	1,783,352	1,805,731	1,828,036	1,850,243	1,872,361	34
	11,255	8,343	5,453	2,569	-1,935	-5,914	-9,980	-14,084	-18,230	-23,920	-29,494	-35,176	-40,941	-46,794	35
	99.3	99.5	99.7	99.8	100.1	100.3	100.6	100.8	101.0	101.4	101.7	102.0	102.3	102.6	36
	0.953	0.950	0.948	0.945	0.940	0.935	0.930	0.926	0.921	0.913	0.906	0.898	0.891	0.884	37

新潟県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	67,301	67,958	68,583	69,178	69,742	70,277	70,823	71,343	71,840	72,315	72,768	73,111
02 法人住民税	12,342	12,496	12,644	12,784	12,917	13,044	13,173	13,296	13,414	13,526	13,634	13,716
03 利子割	1,051	1,062	1,072	1,081	1,090	1,098	1,107	1,115	1,122	1,129	1,136	1,141
04 法人事業税	79,764	80,746	81,683	82,575	83,423	84,227	85,049	85,831	86,580	87,296	87,979	88,498
05 地方消費税	24,880	25,193	25,492	25,777	26,046	26,302	26,563	26,811	27,049	27,276	27,492	27,656
06 その他の地方税	95,974	95,492	95,036	94,601	94,188	93,796	93,424	93,045	92,684	92,339	92,009	91,694
07 都道府県税計	281,311	282,947	284,510	285,996	287,407	288,744	290,139	291,440	292,688	293,880	295,018	295,815
08 地方譲与税	5,761	5,787	5,812	5,836	5,858	5,880	5,901	5,921	5,941	5,959	5,976	5,990
09 地方交付税（推計1※1）	293,243	300,181	306,930	313,685	320,430	327,168	332,276	336,819	341,390	345,945	350,491	353,240
10 地方交付税（推計2-1※2）	276,523	276,377	276,289	276,261	276,291	276,379	275,193	274,080	273,009	271,981	270,995	268,900
11 地方交付税（推計2-2※3）	300,005	308,083	316,182	324,282	332,385	340,492	348,121	355,771	363,427	371,092	378,767	384,797
12 経常一般財源(a)※4	580,315	588,915	597,252	605,517	613,695	621,791	628,315	634,180	640,019	645,785	651,485	655,045
13 人件費	261,111	265,139	268,863	272,596	276,312	280,017	283,956	286,899	289,882	292,829	295,748	299,033
14 扶助費	4,332	4,296	4,261	4,228	4,196	4,167	4,123	4,080	4,037	3,996	3,955	3,915
15 補助費等	98,250	102,473	106,673	110,848	115,001	119,130	121,970	124,790	127,593	130,377	133,145	134,199
16 物件費	20,186	20,411	20,624	20,828	21,021	21,204	21,391	21,568	21,738	21,901	22,056	22,173
17 維持補修費	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347
18 公債費	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160
19 経常経費充当一般財源(b)	590,387	598,827	606,929	615,008	623,038	631,025	637,948	643,845	649,758	655,611	661,412	665,828
20 経常余剰(a-b)	-10,072	-9,912	-9,676	-9,491	-9,343	-9,234	-9,632	-9,664	-9,739	-9,826	-9,927	-10,783
21 経常収支比率(b/a)	101.7	101.7	101.6	101.6	101.5	101.5	101.5	101.5	101.5	101.5	101.5	101.6
22 財政力指数（推計1）	0.428	0.424	0.420	0.416	0.412	0.408	0.405	0.403	0.401	0.399	0.396	0.395
封鎖人口ケース												
23 経常一般財源	579,997	588,821	597,511	606,128	614,668	623,135	629,485	635,796	642,052	648,257	654,413	657,534
24 経常経費充当一般財源	589,355	598,010	606,531	615,018	623,462	631,868	638,282	644,702	651,077	657,417	663,722	667,208
25 経常余剰	-9,358	-9,189	-9,020	-8,890	-8,794	-8,733	-8,797	-8,905	-9,025	-9,160	-9,309	-9,675
26 経常収支比率	101.6	101.6	101.5	101.5	101.4	101.4	101.4	101.4	101.4	101.4	101.4	101.5
27 財政力指数	0.429	0.425	0.421	0.418	0.414	0.410	0.408	0.406	0.404	0.402	0.401	0.400
税制改革①※5												
28 経常一般財源	580,398	585,144	593,410	601,606	609,719	617,754	624,213	630,017	635,796	641,506	647,152	650,672
29 経常経費充当一般財源	590,387	598,827	606,929	615,008	623,038	631,025	637,948	643,845	649,758	655,611	661,412	665,828
30 経常余剰	-9,989	-13,683	-13,519	-13,401	-13,319	-13,272	-13,735	-13,828	-13,962	-14,105	-14,260	-15,156
31 経常収支比率	101.7	102.3	102.3	102.2	102.2	102.1	102.2	102.2	102.2	102.2	102.2	102.3
32 財政力指数	0.428	0.464	0.460	0.456	0.452	0.447	0.445	0.442	0.440	0.438	0.435	0.434
税制改革②※6												
33 経常一般財源	580,398	605,911	614,423	622,853	631,188	639,433	646,108	652,116	658,091	663,988	669,812	673,468
34 経常経費充当一般財源	590,387	598,827	606,929	615,008	623,038	631,025	637,948	643,845	649,758	655,611	661,412	665,828
35 経常余剰	-9,989	7,085	7,495	7,846	8,150	8,408	8,160	8,271	8,333	8,377	8,401	7,640
36 経常収支比率	101.7	98.8	98.8	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.7	98.9
37 財政力指数	0.428	0.540	0.535	0.531	0.526	0.522	0.519	0.517	0.514	0.512	0.509	0.508

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	73,430	73,718	73,976	74,204	74,398	74,562	74,698	74,806	74,885	74,967	75,024	75,056	75,065	75,051	01
	13,791	13,860	13,921	13,976	14,022	14,061	14,094	14,119	14,138	14,158	14,171	14,179	14,181	14,178	02
	1,145	1,149	1,152	1,154	1,157	1,160	1,162	1,164	1,166	1,167	1,167	1,167	1,167	1,166	03
	88,980	89,416	89,806	90,151	90,444	90,693	90,899	91,062	91,182	91,307	91,392	91,441	91,455	91,433	04
	27,809	27,947	28,070	28,179	28,272	28,350	28,415	28,466	28,504	28,544	28,571	28,586	28,591	28,584	05
	91,456	91,234	91,034	90,854	90,696	90,561	90,447	90,353	90,278	90,223	90,166	90,127	90,104	90,098	06
	296,611	297,323	297,958	298,519	298,988	299,389	299,715	299,970	300,153	300,366	300,490	300,556	300,563	300,509	07
	6,002	6,013	6,023	6,031	6,039	6,045	6,050	6,054	6,057	6,060	6,062	6,064	6,064	6,063	08
	355,032	356,874	358,686	360,476	361,563	362,389	363,212	364,014	364,796	365,652	366,441	367,210	367,955	368,678	09
	266,806	264,779	262,810	260,899	258,520	256,195	253,927	251,714	249,558	247,307	245,125	242,988	240,897	238,853	10
	390,743	396,583	402,322	407,963	413,321	418,581	423,737	428,793	433,752	438,654	443,481	448,178	452,756	457,215	11
	657,645	660,209	662,667	665,027	666,591	667,823	668,978	670,038	671,006	672,078	672,994	673,830	674,582	675,251	12
	300,744	302,498	304,165	305,761	307,423	308,610	309,755	310,827	311,831	312,909	313,811	314,652	315,422	316,126	13
	3,877	3,840	3,804	3,769	3,732	3,695	3,659	3,625	3,592	3,551	3,511	3,471	3,432	3,394	14
	135,234	136,244	137,231	138,194	138,543	138,869	139,172	139,453	139,712	140,015	140,298	140,562	140,807	141,035	15
	22,282	22,381	22,469	22,547	22,613	22,670	22,716	22,753	22,780	22,808	22,827	22,839	22,842	22,837	16
	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	13,347	17
	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	193,160	18
	668,645	671,470	674,177	676,779	678,819	680,351	681,810	683,166	684,422	685,791	686,955	688,031	689,012	689,899	19
	-11,000	-11,261	-11,510	-11,753	-12,228	-12,528	-12,832	-13,128	-13,416	-13,713	-13,962	-14,202	-14,430	-14,648	20
	101.7	101.7	101.7	101.8	101.8	101.9	101.9	102.0	102.0	102.0	102.1	102.1	102.1	102.2	21
	0.395	0.394	0.393	0.393	0.392	0.392	0.392	0.391	0.391	0.391	0.390	0.390	0.389	0.389	22
	660,422	663,228	665,940	668,563	670,242	671,815	673,302	674,703	676,022	677,285	678,400	679,445	680,414	681,310	23
	670,308	673,329	676,246	679,064	680,966	682,738	684,414	685,992	687,476	688,894	690,113	691,248	692,291	693,246	24
	-9,886	-10,101	-10,306	-10,501	-10,723	-10,924	-11,112	-11,289	-11,454	-11,609	-11,713	-11,803	-11,877	-11,937	25
	101.5	101.5	101.5	101.6	101.6	101.6	101.7	101.7	101.7	101.7	101.7	101.7	101.7	101.8	26
	0.400	0.400	0.400	0.399	0.400	0.400	0.400	0.400	0.401	0.401	0.401	0.402	0.402	0.402	27
	653,233	655,763	658,189	660,521	662,062	663,274	664,413	665,460	666,419	667,481	668,389	669,222	669,973	670,644	28
	668,645	671,470	674,177	676,779	678,819	680,351	681,810	683,166	684,422	685,791	686,955	688,031	689,012	689,899	29
	-15,412	-15,707	-15,988	-16,258	-16,757	-17,076	-17,397	-17,706	-18,004	-18,310	-18,566	-18,809	-19,039	-19,254	30
	102.4	102.4	102.4	102.5	102.5	102.6	102.6	102.7	102.7	102.7	102.8	102.8	102.8	102.9	31
	0.433	0.433	0.432	0.431	0.431	0.431	0.430	0.430	0.430	0.429	0.429	0.428	0.428	0.427	32
	676,155	678,798	681,327	683,749	685,366	686,643	687,836	688,925	689,915	691,010	691,941	692,786	693,541	694,207	33
	668,645	671,470	674,177	676,779	678,819	680,351	681,810	683,166	684,422	685,791	686,955	688,031	689,012	689,899	34
	7,510	7,329	7,150	6,969	6,547	6,293	6,025	5,759	5,493	5,219	4,986	4,755	4,529	4,308	35
	98.9	98.9	99.0	99.0	99.0	99.1	99.1	99.2	99.2	99.2	99.3	99.3	99.3	99.4	36
	0.508	0.507	0.506	0.505	0.505	0.505	0.505	0.504	0.504	0.504	0.503	0.503	0.502	0.501	37

富山県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	36,756	37,101	37,423	37,723	38,005	38,268	38,539	38,795	39,038	39,268	39,486	39,633
02 法人住民税	6,247	6,318	6,384	6,446	6,504	6,558	6,615	6,668	6,718	6,765	6,811	6,841
03 利子割	633	638	643	647	651	656	660	665	669	673	677	680
04 法人事業税	40,065	40,513	40,931	41,323	41,689	42,032	42,387	42,721	43,038	43,339	43,624	43,816
05 地方消費税	11,499	11,640	11,771	11,893	12,008	12,115	12,226	12,330	12,429	12,523	12,612	12,672
06 その他の地方税	48,225	47,993	47,762	47,547	47,346	47,158	46,982	46,800	46,629	46,467	46,313	46,167
07 都道府県税計	143,426	144,202	144,913	145,580	146,204	146,787	147,409	147,979	148,521	149,035	149,523	149,809
08 地方譲与税	2,858	2,870	2,881	2,892	2,901	2,910	2,919	2,928	2,936	2,944	2,951	2,956
09 地方交付税（推計1※1）	126,630	130,238	133,779	137,333	140,894	144,462	146,245	147,744	149,258	150,764	152,265	153,221
10 地方交付税（推計2-1※2）	118,912	119,275	119,691	120,142	120,628	121,147	120,439	119,772	119,128	118,506	117,906	116,830
11 地方交付税（推計2-2※3）	130,054	134,347	138,691	143,057	147,447	151,858	155,349	158,851	162,354	165,857	169,361	172,131
12 経常一般財源(a)※4	272,914	277,311	281,573	285,804	289,999	294,159	296,573	298,651	300,715	302,743	304,739	305,985
13 人件費	124,444	126,705	128,835	130,981	133,133	135,292	137,061	138,341	139,636	140,906	142,156	143,607
14 扶助費	1,890	1,876	1,863	1,851	1,841	1,831	1,814	1,797	1,781	1,766	1,750	1,736
15 補助費等	55,621	58,432	61,225	64,000	66,760	69,504	70,676	71,835	72,983	74,121	75,249	75,515
16 物件費	12,613	12,741	12,860	12,971	13,075	13,172	13,272	13,367	13,456	13,541	13,622	13,676
17 維持補修費	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909
18 公債費	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716
19 経常経費充当一般財源(b)	290,194	295,380	300,407	305,429	310,433	315,425	318,448	320,966	323,482	325,959	328,403	330,159
20 経常余剰(a-b)	-17,280	-18,069	-18,834	-19,624	-20,435	-21,266	-21,875	-22,315	-22,767	-23,216	-23,664	-24,174
21 経常収支比率(b/a)	106.3	106.5	106.7	106.9	107.0	107.2	107.4	107.5	107.6	107.7	107.8	107.9
22 財政力指数（推計1）	0.479	0.473	0.468	0.463	0.457	0.452	0.450	0.448	0.447	0.445	0.444	0.443
封鎖人口ケース												
23 経常一般財源	272,651	277,093	281,461	285,795	290,094	294,361	296,681	298,980	301,249	303,491	305,706	306,684
24 経常経費充当一般財源	289,629	294,850	300,009	305,155	310,286	315,404	318,204	320,997	323,759	326,495	329,206	330,484
25 経常余剰	-16,978	-17,758	-18,548	-19,360	-20,192	-21,044	-21,523	-22,017	-22,510	-23,004	-23,500	-23,801
26 経常収支比率	106.2	106.4	106.6	106.8	107.0	107.1	107.3	107.4	107.5	107.6	107.7	107.8
27 財政力指数	0.480	0.475	0.469	0.464	0.459	0.453	0.452	0.450	0.449	0.447	0.445	0.445
税制改革①※5												
28 経常一般財源	272,901	274,906	279,135	283,336	287,501	291,635	294,020	296,071	298,110	300,114	302,086	303,318
29 経常経費充当一般財源	290,194	295,380	300,407	305,429	310,433	315,425	318,448	320,966	323,482	325,959	328,403	330,159
30 経常余剰	-17,293	-20,474	-21,272	-22,093	-22,932	-23,790	-24,428	-24,895	-25,372	-25,846	-26,317	-26,841
31 経常収支比率	106.3	107.4	107.6	107.8	108.0	108.2	108.3	108.4	108.5	108.6	108.7	108.8
32 財政力指数	0.479	0.523	0.517	0.511	0.505	0.500	0.498	0.496	0.495	0.493	0.491	0.490
税制改革②※6												
33 経常一般財源	272,901	284,358	288,690	292,987	297,242	301,459	303,931	306,064	308,180	310,258	312,300	313,578
34 経常経費充当一般財源	290,194	295,380	300,407	305,429	310,433	315,425	318,448	320,966	323,482	325,959	328,403	330,159
35 経常余剰	-17,293	-11,022	-11,717	-12,442	-13,192	-13,966	-14,517	-14,902	-15,302	-15,702	-16,103	-16,581
36 経常収支比率	106.3	103.9	104.1	104.2	104.4	104.6	104.8	104.9	105.0	105.1	105.2	105.3
37 財政力指数	0.479	0.599	0.593	0.587	0.581	0.575	0.573	0.571	0.570	0.568	0.566	0.565

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	39,767	39,884	39,986	40,073	40,170	40,254	40,326	40,388	40,439	40,463	40,475	40,477	40,467	40,446	01
	6,869	6,893	6,915	6,933	6,953	6,970	6,985	6,998	7,009	7,014	7,016	7,017	7,015	7,010	02
	682	684	686	687	690	692	694	695	697	698	699	699	699	700	03
	43,992	44,146	44,279	44,393	44,521	44,630	44,726	44,807	44,874	44,905	44,921	44,923	44,910	44,882	04
	12,726	12,774	12,816	12,851	12,891	12,925	12,954	12,979	13,000	13,010	13,015	13,016	13,011	13,003	05
	46,069	45,980	45,901	45,833	45,775	45,710	45,654	45,605	45,564	45,530	45,514	45,506	45,505	45,512	06
	150,105	150,361	150,582	150,770	150,998	151,181	151,339	151,473	151,583	151,618	151,641	151,637	151,607	151,552	07
	2,960	2,964	2,968	2,970	2,974	2,976	2,979	2,981	2,982	2,983	2,984	2,984	2,983	2,983	08
	153,679	154,162	154,630	155,085	155,543	155,881	156,215	156,536	156,845	157,387	157,877	158,360	158,833	159,295	09
	115,745	114,693	113,669	112,672	111,538	110,440	109,362	108,304	107,265	106,317	105,379	104,463	103,568	102,693	10
	174,848	177,510	180,120	182,678	185,229	187,746	190,205	192,610	194,963	197,449	199,880	202,252	204,568	206,828	11
	306,744	307,487	308,180	308,826	309,515	310,038	310,533	310,990	311,410	311,988	312,502	312,981	313,423	313,830	12
	144,297	145,003	145,663	146,284	147,091	147,669	148,228	148,751	149,241	149,840	150,356	150,844	151,301	151,727	13
	1,722	1,709	1,696	1,685	1,669	1,654	1,638	1,624	1,609	1,593	1,577	1,561	1,545	1,530	14
	75,770	76,012	76,242	76,459	76,590	76,710	76,822	76,924	77,018	77,232	77,437	77,633	77,820	77,998	15
	13,725	13,769	13,806	13,839	13,874	13,905	13,932	13,955	13,974	13,982	13,987	13,988	13,984	13,976	16
	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	4,909	17
	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	90,716	18
	331,140	332,118	333,033	333,892	334,850	335,564	336,245	336,879	337,467	338,272	338,983	339,652	340,276	340,856	19
	-24,397	-24,631	-24,853	-25,066	-25,335	-25,526	-25,712	-25,889	-26,057	-26,284	-26,481	-26,671	-26,853	-27,027	20
	108.0	108.0	108.1	108.1	108.2	108.2	108.3	108.3	108.4	108.4	108.5	108.5	108.6	108.6	21
	0.442	0.442	0.442	0.441	0.441	0.441	0.440	0.440	0.440	0.439	0.438	0.437	0.437	0.436	22
	307,541	308,359	309,131	309,859	310,499	311,087	311,640	312,157	312,640	313,211	313,718	314,193	314,634	315,043	23
	331,571	332,612	333,598	334,529	335,348	336,104	336,814	337,478	338,099	338,835	339,478	340,081	340,641	341,158	24
	-24,029	-24,253	-24,467	-24,671	-24,849	-25,017	-25,174	-25,321	-25,459	-25,624	-25,760	-25,888	-26,006	-26,115	25
	107.8	107.9	107.9	108.0	108.0	108.0	108.1	108.1	108.1	108.2	108.2	108.2	108.3	108.3	26
	0.445	0.445	0.445	0.445	0.445	0.445	0.445	0.445	0.445	0.445	0.444	0.444	0.444	0.444	27
	304,062	304,793	305,475	306,112	306,790	307,305	307,792	308,242	308,657	309,233	309,745	310,224	310,667	311,077	28
	331,140	332,118	333,033	333,892	334,850	335,564	336,245	336,879	337,467	338,272	338,983	339,652	340,276	340,856	29
	-27,078	-27,325	-27,558	-27,780	-28,059	-28,259	-28,454	-28,637	-28,810	-29,039	-29,237	-29,428	-29,608	-29,780	30
	108.9	109.0	109.0	109.1	109.1	109.2	109.2	109.3	109.3	109.4	109.4	109.5	109.5	109.6	31
	0.490	0.490	0.489	0.489	0.488	0.488	0.488	0.488	0.487	0.486	0.486	0.485	0.484	0.483	32
	314,366	315,134	315,849	316,513	317,223	317,764	318,274	318,744	319,176	319,759	320,276	320,755	321,195	321,597	33
	331,140	332,118	333,033	333,892	334,850	335,564	336,245	336,879	337,467	338,272	338,983	339,652	340,276	340,856	34
	-16,775	-16,984	-17,185	-17,378	-17,627	-17,800	-17,971	-18,135	-18,291	-18,513	-18,707	-18,897	-19,081	-19,259	35
	105.3	105.4	105.4	105.5	105.6	105.6	105.6	105.7	105.7	105.8	105.8	105.9	105.9	106.0	36
	0.565	0.565	0.565	0.564	0.564	0.564	0.564	0.563	0.563	0.562	0.561	0.560	0.559	0.558	37

石川県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	38,010	38,257	38,497	38,732	38,963	39,188	39,422	39,652	39,878	40,101	40,321	40,449
02 法人住民税	7,362	7,423	7,482	7,539	7,596	7,651	7,709	7,765	7,821	7,876	7,930	7,961
03 利子割	607	614	621	628	634	640	646	652	657	662	667	671
04 法人事業税	45,366	45,732	46,089	46,439	46,781	47,117	47,466	47,808	48,146	48,479	48,807	48,998
05 地方消費税	12,182	12,280	12,376	12,469	12,561	12,651	12,744	12,835	12,926	13,014	13,102	13,153
06 その他の地方税	51,262	51,104	50,939	50,779	50,621	50,467	50,316	50,160	50,006	49,855	49,706	49,559
07 都道府県税計	154,790	155,410	156,004	156,586	157,156	157,715	158,303	158,872	159,434	159,987	160,533	160,791
08 地方譲与税	2,639	2,647	2,654	2,662	2,669	2,676	2,684	2,691	2,698	2,705	2,712	2,716
09 地方交付税（推計1※1）	135,072	139,053	142,944	146,838	150,728	154,617	156,765	158,585	160,417	162,234	164,039	165,465
10 地方交付税（推計2-1※2）	127,697	128,524	129,373	130,230	131,096	131,972	131,559	131,161	130,768	130,382	130,002	129,216
11 地方交付税（推計2-2※3）	139,459	144,453	149,474	154,498	159,528	164,563	168,645	172,719	176,783	180,840	184,890	188,281
12 経常一般財源(a)※4	292,501	297,110	301,602	306,086	310,554	315,008	317,751	320,148	322,548	324,926	327,283	328,972
13 人件費	131,029	133,541	135,916	138,312	140,715	143,127	145,180	146,720	148,280	149,818	151,338	153,151
14 扶助費	3,346	3,344	3,342	3,339	3,337	3,334	3,321	3,307	3,293	3,278	3,263	3,251
15 補助費等	59,723	62,514	65,300	68,082	70,861	73,635	74,894	76,148	77,400	78,650	79,897	80,344
16 物件費	12,474	12,565	12,654	12,740	12,825	12,908	12,995	13,079	13,163	13,245	13,326	13,373
17 維持補修費	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709
18 公債費	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463
19 経常経費充当一般財源(b)	297,745	303,137	308,384	313,646	318,910	324,178	327,561	330,427	333,308	336,163	338,997	341,291
20 経常余剰(a-b)	-5,244	-6,027	-6,782	-7,560	-8,356	-9,170	-9,810	-10,279	-10,760	-11,237	-11,713	-12,319
21 経常収支比率(b/a)	101.8	102.0	102.2	102.5	102.7	102.9	103.1	103.2	103.3	103.5	103.6	103.7
22 財政力指数（推計1）	0.472	0.466	0.460	0.454	0.449	0.443	0.441	0.439	0.437	0.435	0.433	0.431
封鎖人口ケース												
23 経常一般財源	292,177	296,864	301,505	306,135	310,751	315,353	318,021	320,688	323,339	325,978	328,603	330,052
24 経常経費充当一般財源	297,083	302,545	307,963	313,388	318,816	324,248	327,427	330,615	333,787	336,947	340,095	341,916
25 経常余剰	-4,906	-5,681	-6,457	-7,253	-8,065	-8,895	-9,405	-9,927	-10,448	-10,969	-11,492	-11,863
26 経常収支比率	101.7	101.9	102.1	102.4	102.6	102.8	103.0	103.1	103.2	103.4	103.5	103.6
27 財政力指数	0.474	0.468	0.462	0.456	0.451	0.446	0.444	0.442	0.440	0.438	0.436	0.435
税制改革①※5												
28 経常一般財源	292,545	293,281	297,735	302,182	306,613	311,031	313,737	316,096	318,460	320,801	323,123	324,792
29 経常経費充当一般財源	297,745	303,137	308,384	313,646	318,910	324,178	327,561	330,427	333,308	336,163	338,997	341,291
30 経常余剰	-5,199	-9,856	-10,650	-11,465	-12,297	-13,148	-13,825	-14,331	-14,848	-15,362	-15,873	-16,499
31 経常収支比率	101.8	103.4	103.6	103.8	104.0	104.2	104.4	104.5	104.7	104.8	104.9	105.1
32 財政力指数	0.472	0.493	0.486	0.480	0.474	0.469	0.466	0.464	0.462	0.460	0.458	0.456
税制改革②※6												
33 経常一般財源	292,545	304,425	308,966	313,499	318,014	322,514	325,306	327,749	330,196	332,619	335,021	336,737
34 経常経費充当一般財源	297,745	303,137	308,384	313,646	318,910	324,178	327,561	330,427	333,308	336,163	338,997	341,291
35 経常余剰	-5,199	1,288	582	-148	-896	-1,664	-2,255	-2,678	-3,112	-3,544	-3,975	-4,555
36 経常収支比率	101.8	99.6	99.8	100.0	100.3	100.5	100.7	100.8	100.9	101.1	101.2	101.4
37 財政力指数	0.472	0.566	0.560	0.553	0.546	0.540	0.537	0.535	0.533	0.531	0.529	0.527

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	40,571	40,679	40,774	40,857	40,975	41,081	41,181	41,274	41,359	41,407	41,446	41,475	41,493	41,500
	7,992	8,018	8,042	8,062	8,091	8,118	8,142	8,165	8,186	8,198	8,208	8,215	8,219	8,221
	675	678	681	683	686	689	691	693	695	697	698	699	700	701
	49,181	49,343	49,485	49,608	49,785	49,945	50,095	50,234	50,361	50,433	50,492	50,534	50,561	50,572
	13,201	13,245	13,282	13,315	13,362	13,405	13,445	13,481	13,515	13,534	13,550	13,561	13,568	13,571
	49,473	49,391	49,319	49,255	49,200	49,121	49,050	48,983	48,921	48,864	48,832	48,806	48,787	48,775
	161,093	161,354	161,584	161,781	162,100	162,359	162,604	162,830	163,039	163,133	163,226	163,290	163,329	163,341
	2,720	2,723	2,726	2,729	2,732	2,736	2,739	2,741	2,744	2,746	2,747	2,748	2,748	2,748
	166,330	167,227	168,109	168,979	169,753	170,408	171,056	171,689	172,310	173,022	173,671	174,314	174,947	175,570
	128,397	127,610	126,847	126,109	125,097	124,131	123,176	122,235	121,309	120,393	119,478	118,585	117,713	116,861
	191,601	194,871	198,089	201,258	204,283	207,285	210,224	213,107	215,934	218,784	221,568	224,293	226,959	229,568
	330,143	331,305	332,419	333,489	334,585	335,502	336,398	337,261	338,093	338,900	339,643	340,352	341,023	341,659
	154,161	155,194	156,184	157,140	158,246	159,114	159,965	160,785	161,575	162,377	163,093	163,783	164,441	165,070
	3,238	3,226	3,214	3,203	3,183	3,162	3,142	3,121	3,101	3,076	3,052	3,027	3,003	2,979
	80,786	81,218	81,639	82,050	82,354	82,650	82,941	83,225	83,504	83,790	84,068	84,339	84,601	84,854
	13,418	13,458	13,493	13,524	13,567	13,607	13,643	13,678	13,709	13,727	13,741	13,752	13,758	13,761
	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709	2,709
	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463	88,463
	342,776	344,268	345,703	347,089	348,523	349,705	350,864	351,982	353,061	354,141	355,127	356,073	356,976	357,837
	-12,633	-12,963	-13,285	-13,600	-13,938	-14,203	-14,466	-14,721	-14,968	-15,241	-15,483	-15,721	-15,952	-16,178
	103.8	103.9	104.0	104.1	104.2	104.2	104.3	104.4	104.4	104.5	104.6	104.6	104.7	104.7
	0.430	0.429	0.429	0.428	0.427	0.426	0.426	0.425	0.425	0.424	0.423	0.422	0.421	0.421
	331,384	332,682	333,940	335,159	336,307	337,408	338,479	339,520	340,532	341,537	342,480	343,391	344,269	345,115
	343,546	345,140	346,685	348,182	349,585	350,930	352,237	353,506	354,738	355,978	357,126	358,238	359,308	360,340
	-12,162	-12,458	-12,745	-13,024	-13,278	-13,522	-13,758	-13,986	-14,206	-14,441	-14,647	-14,847	-15,039	-15,225
	103.7	103.7	103.8	103.9	103.9	104.0	104.1	104.1	104.2	104.2	104.3	104.3	104.4	104.4
	0.435	0.434	0.434	0.434	0.433	0.433	0.433	0.433	0.432	0.432	0.432	0.431	0.431	0.431
	325,943	327,087	328,186	329,242	330,319	331,218	332,098	332,946	333,763	334,563	335,300	336,004	336,673	337,307
	342,776	344,268	345,703	347,089	348,523	349,705	350,864	351,982	353,061	354,141	355,127	356,073	356,976	357,837
	-16,833	-17,181	-17,518	-17,847	-18,204	-18,487	-18,766	-19,036	-19,298	-19,578	-19,826	-20,069	-20,303	-20,529
	105.2	105.3	105.3	105.4	105.5	105.6	105.7	105.7	105.8	105.9	105.9	106.0	106.0	106.1
	0.456	0.455	0.454	0.453	0.452	0.451	0.451	0.450	0.450	0.449	0.448	0.447	0.446	0.445
	337,932	339,116	340,249	341,336	342,457	343,395	344,311	345,193	346,042	346,859	347,610	348,325	349,000	349,637
	342,776	344,268	345,703	347,089	348,523	349,705	350,864	351,982	353,061	354,141	355,127	356,073	356,976	357,837
	-4,844	-5,152	-5,454	-5,753	-6,067	-6,311	-6,553	-6,789	-7,019	-7,283	-7,516	-7,748	-7,976	-8,200
	101.4	101.5	101.6	101.7	101.8	101.8	101.9	102.0	102.0	102.1	102.2	102.2	102.3	102.3
	0.526	0.525	0.524	0.523	0.523	0.522	0.521	0.521	0.520	0.519	0.518	0.517	0.516	0.515

福井県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	26,180	26,490	26,787	27,070	27,342	27,603	27,854	28,096	28,328	28,550	28,764	28,924
02 法人住民税	5,613	5,686	5,755	5,821	5,884	5,945	6,004	6,061	6,115	6,167	6,217	6,255
03 利子割	470	475	480	485	490	495	499	503	507	511	515	518
04 法人事業税	38,738	39,228	39,696	40,146	40,577	40,991	41,390	41,774	42,143	42,497	42,838	43,093
05 地方消費税	8,555	8,670	8,779	8,884	8,984	9,081	9,173	9,263	9,348	9,430	9,509	9,568
06 その他の地方税	38,661	38,483	38,308	38,141	37,980	37,827	37,680	37,538	37,402	37,271	37,145	37,024
07 都道府県税計	118,218	119,032	119,805	120,547	121,258	121,941	122,601	123,234	123,842	124,427	124,990	125,383
08 地方譲与税	2,310	2,321	2,332	2,342	2,351	2,360	2,369	2,377	2,385	2,392	2,399	2,405
09 地方交付税（推計1※1）	124,249	126,635	128,946	131,262	133,576	135,889	137,548	138,937	140,340	141,737	143,128	144,266
10 地方交付税（推計2-1※2）	118,205	118,178	118,180	118,206	118,253	118,322	117,849	117,395	116,959	116,541	116,138	115,477
11 地方交付税（推計2-2※3）	127,860	131,221	134,599	137,979	141,362	144,746	147,913	151,079	154,250	157,426	160,605	163,351
12 経常一般財源(a)※4	244,777	247,988	251,082	254,150	257,185	260,190	262,517	264,547	266,567	268,556	270,517	272,054
13 人件費	107,515	109,284	110,928	112,577	114,218	115,854	117,491	118,713	119,949	121,167	122,370	123,860
14 扶助費	3,856	3,835	3,815	3,797	3,780	3,764	3,737	3,710	3,684	3,659	3,634	3,612
15 補助費等	39,447	40,914	42,372	43,822	45,264	46,698	47,558	48,412	49,259	50,100	50,936	51,291
16 物件費	12,888	13,035	13,176	13,310	13,439	13,563	13,683	13,797	13,907	14,013	14,115	14,190
17 維持補修費	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038
18 公債費	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097
19 経常経費充当一般財源(b)	232,841	236,203	239,426	242,641	245,837	249,015	251,604	253,767	255,934	258,074	260,190	262,089
20 経常余剰(a-b)	11,936	11,785	11,656	11,509	11,349	11,175	10,913	10,780	10,633	10,482	10,328	9,966
21 経常収支比率(b/a)	95.1	95.2	95.4	95.5	95.6	95.7	95.8	95.9	96.0	96.1	96.2	96.3
22 財政力指数（推計1）	0.408	0.405	0.403	0.400	0.397	0.394	0.393	0.391	0.390	0.389	0.388	0.387
封鎖人口ケース												
23 経常一般財源	244,540	247,935	251,268	254,574	257,852	261,103	263,361	265,608	267,831	270,032	272,213	273,681
24 経常経費充当一般財源	232,358	235,884	239,356	242,816	246,261	249,692	252,090	254,491	256,870	259,233	261,580	263,226
25 経常余剰	12,183	12,051	11,912	11,758	11,591	11,412	11,271	11,118	10,961	10,799	10,633	10,455
26 経常収支比率	95.0	95.1	95.3	95.4	95.5	95.6	95.7	95.8	95.9	96.0	96.1	96.2
27 財政力指数	0.410	0.407	0.404	0.401	0.398	0.395	0.394	0.393	0.392	0.391	0.390	0.390
税制改革①※5												
28 経常一般財源	244,801	243,352	246,383	249,389	252,366	255,314	257,586	259,563	261,532	263,472	265,386	266,888
29 経常経費充当一般財源	232,841	236,203	239,426	242,641	245,837	249,015	251,604	253,767	255,934	258,074	260,190	262,089
30 経常余剰	11,961	7,149	6,957	6,749	6,529	6,299	5,982	5,796	5,598	5,398	5,196	4,799
31 経常収支比率	95.1	97.1	97.2	97.3	97.4	97.5	97.7	97.8	97.9	98.0	98.0	98.2
32 財政力指数	0.408	0.399	0.396	0.393	0.390	0.388	0.386	0.385	0.384	0.382	0.381	0.380
税制改革②※6												
33 経常一般財源	244,801	252,199	255,339	258,451	261,528	264,573	266,938	269,005	271,060	273,082	275,076	276,637
34 経常経費充当一般財源	232,841	236,203	239,426	242,641	245,837	249,015	251,604	253,767	255,934	258,074	260,190	262,089
35 経常余剰	11,961	15,996	15,913	15,810	15,692	15,558	15,334	15,238	15,126	15,009	14,886	14,548
36 経常収支比率	95.1	93.7	93.8	93.9	94.0	94.1	94.3	94.3	94.4	94.5	94.6	94.7
37 財政力指数	0.408	0.458	0.455	0.452	0.450	0.447	0.445	0.444	0.443	0.442	0.440	0.439

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	29,074	29,212	29,339	29,454	29,573	29,682	29,782	29,874	29,958	30,026	30,086	30,138	30,181	30,217
	6,290	6,323	6,353	6,380	6,408	6,434	6,457	6,479	6,499	6,515	6,529	6,541	6,551	6,560
	522	524	527	530	532	533	535	536	537	538	540	541	541	542
	43,333	43,553	43,755	43,939	44,130	44,304	44,465	44,612	44,746	44,855	44,951	45,034	45,103	45,160
	9,624	9,675	9,721	9,764	9,808	9,848	9,885	9,919	9,950	9,975	9,997	10,016	10,032	10,045
	36,934	36,849	36,771	36,700	36,635	36,568	36,506	36,450	36,398	36,350	36,312	36,278	36,249	36,225
	125,777	126,137	126,467	126,767	127,085	127,369	127,631	127,870	128,088	128,260	128,415	128,548	128,659	128,749
	2,410	2,414	2,419	2,422	2,426	2,430	2,433	2,436	2,439	2,441	2,443	2,445	2,446	2,447
	144,967	145,692	146,404	147,106	147,786	148,354	148,921	149,478	150,026	150,449	150,829	151,201	151,562	151,912
	114,816	114,180	113,566	112,973	112,259	111,569	110,896	110,238	109,597	108,880	108,175	107,486	106,813	106,155
	166,069	168,749	171,392	173,999	176,606	179,186	181,728	184,232	186,699	189,087	191,436	193,738	195,994	198,205
	273,154	274,243	275,289	276,295	277,298	278,153	278,985	279,784	280,553	281,150	281,687	282,193	282,667	283,108
	124,701	125,562	126,388	127,187	128,123	128,867	129,599	130,305	130,988	131,608	132,158	132,684	133,183	133,657
	3,590	3,570	3,551	3,532	3,508	3,484	3,461	3,438	3,415	3,389	3,364	3,338	3,313	3,288
	51,640	51,981	52,314	52,640	52,881	53,115	53,344	53,567	53,785	53,905	54,020	54,129	54,233	54,331
	14,262	14,327	14,387	14,442	14,498	14,550	14,598	14,641	14,681	14,714	14,742	14,767	14,787	14,804
	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038
	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097	67,097
	263,329	264,575	265,776	266,936	268,146	269,152	270,136	271,087	272,004	272,751	273,419	274,053	274,652	275,216
	9,825	9,668	9,513	9,358	9,152	9,001	8,848	8,698	8,549	8,399	8,268	8,140	8,015	7,893
	96.4	96.5	96.5	96.6	96.7	96.8	96.8	96.9	97.0	97.0	97.1	97.1	97.2	97.2
	0.386	0.386	0.385	0.385	0.384	0.384	0.383	0.383	0.382	0.382	0.382	0.381	0.381	0.381
	275,045	276,377	277,673	278,934	279,973	280,971	281,939	282,878	283,787	284,528	285,212	285,868	286,494	287,091
	264,715	266,177	267,600	268,986	270,141	271,249	272,324	273,366	274,376	275,212	275,969	276,695	277,388	278,048
	10,329	10,200	10,073	9,948	9,832	9,722	9,615	9,512	9,411	9,317	9,243	9,172	9,106	9,044
	96.2	96.3	96.4	96.4	96.5	96.5	96.6	96.6	96.7	96.7	96.8	96.8	96.8	96.8
	0.390	0.390	0.389	0.389	0.389	0.389	0.389	0.389	0.389	0.389	0.389	0.389	0.389	0.390
	267,954	269,013	270,030	271,010	271,986	272,817	273,627	274,405	275,155	275,737	276,260	276,755	277,219	277,653
	263,329	264,575	265,776	266,936	268,146	269,152	270,136	271,087	272,004	272,751	273,419	274,053	274,652	275,216
	4,626	4,437	4,254	4,074	3,840	3,666	3,490	3,319	3,151	2,986	2,842	2,702	2,567	2,437
	98.3	98.4	98.4	98.5	98.6	98.7	98.7	98.8	98.9	98.9	99.0	99.0	99.1	99.1
	0.380	0.379	0.378	0.378	0.377	0.377	0.377	0.376	0.376	0.375	0.375	0.375	0.374	0.374
	277,759	278,869	279,933	280,956	281,977	282,849	283,695	284,508	285,289	285,896	286,442	286,956	287,436	287,883
	263,329	264,575	265,776	266,936	268,146	269,152	270,136	271,087	272,004	272,751	273,419	274,053	274,652	275,216
	14,431	14,294	14,158	14,020	13,831	13,697	13,559	13,422	13,285	13,145	13,024	12,903	12,784	12,667
	94.8	94.9	94.9	95.0	95.1	95.2	95.2	95.3	95.3	95.4	95.5	95.5	95.6	95.6
	0.439	0.438	0.438	0.437	0.437	0.437	0.436	0.436	0.435	0.435	0.435	0.434	0.434	0.434

山梨県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	27,042	27,319	27,590	27,854	28,113	28,366	28,602	28,832	29,055	29,273	29,484	29,656
02 法人住民税	6,674	6,752	6,828	6,903	6,977	7,048	7,115	7,181	7,245	7,307	7,367	7,416
03 利子割	386	390	395	399	403	407	411	414	418	421	424	427
04 法人事業税	39,369	39,823	40,268	40,703	41,128	41,545	41,934	42,314	42,683	43,042	43,392	43,677
05 地方消費税	9,362	9,463	9,562	9,658	9,753	9,845	9,931	10,015	10,097	10,176	10,254	10,316
06 その他の地方税	35,646	35,481	35,321	35,165	35,012	34,862	34,716	34,580	34,447	34,318	34,192	34,070
07 都道府県税計	118,478	119,228	119,963	120,682	121,385	122,073	122,709	123,336	123,945	124,537	125,113	125,563
08 地方譲与税	1,890	1,898	1,906	1,914	1,921	1,928	1,935	1,942	1,948	1,954	1,960	1,965
09 地方交付税（推計1※1）	124,096	126,602	129,021	131,440	133,854	136,264	138,223	139,900	141,594	143,281	144,963	146,326
10 地方交付税（推計2-1※2）	117,833	117,876	117,931	117,998	118,079	118,171	117,844	117,524	117,218	116,925	116,645	116,034
11 地方交付税（推計2-2※3）	127,830	131,384	134,939	138,487	142,028	145,564	149,034	152,497	155,967	159,442	162,924	165,889
12 経常一般財源(a)※4	244,464	247,728	250,890	254,036	257,161	260,265	262,867	265,178	267,487	269,772	272,036	273,854
13 人件費	108,853	110,665	112,352	114,043	115,727	117,406	119,207	120,591	121,995	123,383	124,761	126,417
14 扶助費	2,545	2,539	2,535	2,530	2,525	2,521	2,512	2,503	2,494	2,485	2,476	2,467
15 補助費等	47,659	49,409	51,154	52,895	54,631	56,363	57,540	58,713	59,880	61,043	62,201	62,772
16 物件費	13,251	13,389	13,524	13,656	13,785	13,911	14,029	14,144	14,255	14,364	14,469	14,555
17 維持補修費	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011
18 公債費	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206
19 経常経費充当一般財源(b)	244,525	248,220	251,782	255,341	258,886	262,419	265,506	268,168	270,841	273,493	276,125	278,429
20 経常余剰(a-b)	-61	-492	-893	-1,305	-1,726	-2,154	-2,639	-2,990	-3,355	-3,721	-4,090	-4,574
21 経常収支比率(b/a)	100.0	100.2	100.4	100.5	100.7	100.8	101.0	101.1	101.3	101.4	101.5	101.7
22 財政力指数（推計1）	0.429	0.426	0.423	0.420	0.417	0.414	0.412	0.410	0.408	0.406	0.405	0.403
封鎖人口ケース												
23 経常一般財源	243,923	247,094	250,222	253,331	256,418	259,484	261,803	264,117	266,412	268,690	270,954	272,449
24 経常経費充当一般財源	243,657	247,237	250,764	254,281	257,782	261,271	263,919	266,572	269,208	271,830	274,438	276,231
25 経常余剰	265	-142	-542	-950	-1,365	-1,786	-2,116	-2,456	-2,797	-3,140	-3,485	-3,782
26 経常収支比率	99.9	100.1	100.2	100.4	100.5	100.7	100.8	100.9	101.0	101.2	101.3	101.4
27 財政力指数	0.431	0.428	0.426	0.423	0.420	0.417	0.416	0.415	0.413	0.412	0.411	0.410
税制改革①※5												
28 経常一般財源	244,450	241,974	245,062	248,137	251,191	254,227	256,764	259,012	261,259	263,485	265,690	267,461
29 経常経費充当一般財源	244,525	248,220	251,782	255,341	258,886	262,419	265,506	268,168	270,841	273,493	276,125	278,429
30 経常余剰	-75	-6,247	-6,720	-7,205	-7,695	-8,193	-8,742	-9,156	-9,582	-10,008	-10,435	-10,967
31 経常収支比率	100.0	102.6	102.7	102.9	103.1	103.2	103.4	103.5	103.7	103.8	103.9	104.1
32 財政力指数	0.429	0.419	0.416	0.413	0.410	0.407	0.405	0.403	0.401	0.400	0.398	0.396
税制改革②※6												
33 経常一般財源	244,450	251,260	254,450	257,624	260,776	263,906	266,532	268,867	271,199	273,506	275,792	277,628
34 経常経費充当一般財源	244,525	248,220	251,782	255,341	258,886	262,419	265,506	268,168	270,841	273,493	276,125	278,429
35 経常余剰	-75	3,039	2,667	2,282	1,889	1,487	1,027	699	358	14	-333	-800
36 経常収支比率	100.0	98.8	99.0	99.1	99.3	99.4	99.6	99.7	99.9	100.0	100.1	100.3
37 財政力指数	0.429	0.487	0.484	0.481	0.477	0.474	0.472	0.470	0.468	0.466	0.464	0.463

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
29,822	29,978	30,125	30,263	30,364	30,456	30,536	30,605	30,664	30,737	30,800	30,855	30,903	30,943	01	
7,463	7,508	7,550	7,590	7,619	7,645	7,668	7,688	7,704	7,725	7,743	7,759	7,773	7,784	02	
430	432	434	436	438	440	442	443	444	446	447	447	448	449	03	
43,951	44,210	44,454	44,684	44,852	45,004	45,137	45,252	45,349	45,470	45,575	45,667	45,746	45,813	04	
10,377	10,434	10,488	10,538	10,575	10,608	10,638	10,663	10,684	10,711	10,734	10,754	10,772	10,786	05	
33,971	33,875	33,785	33,700	33,620	33,562	33,509	33,462	33,422	33,389	33,347	33,310	33,278	33,251	06	
126,014	126,437	126,836	127,211	127,468	127,715	127,929	128,114	128,268	128,477	128,645	128,793	128,920	129,026	07	
1,969	1,974	1,978	1,982	1,984	1,987	1,989	1,991	1,993	1,995	1,996	1,998	1,999	2,000	08	
147,245	148,189	149,121	150,045	151,191	152,207	153,232	154,255	155,277	156,224	157,148	158,068	158,983	159,894	09	
115,423	114,833	114,263	113,711	113,206	112,709	112,238	111,790	111,366	110,815	110,297	109,793	109,307	108,836	10	
168,830	171,732	174,595	177,422	180,449	183,437	186,399	189,336	192,249	195,049	197,835	200,577	203,279	205,942	11	
275,228	276,600	277,935	279,238	280,643	281,909	283,151	284,360	285,538	286,695	287,789	288,859	289,903	290,921	12	
127,414	128,435	129,424	130,388	131,577	132,575	133,567	134,539	135,493	136,433	137,307	138,165	139,003	139,824	13	
2,457	2,448	2,440	2,431	2,422	2,413	2,405	2,397	2,389	2,376	2,362	2,349	2,336	2,322	14	
63,338	63,897	64,450	64,995	65,536	66,070	66,596	67,113	67,622	68,107	68,585	69,057	69,523	69,984	15	
14,638	14,716	14,789	14,858	14,908	14,954	14,994	15,029	15,058	15,094	15,125	15,153	15,177	15,197	16	
2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	2,011	17	
70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	70,206	18	
280,065	281,713	283,320	284,891	286,662	288,230	289,779	291,295	292,780	294,227	295,597	296,941	298,257	299,544	19	
-4,837	-5,114	-5,385	-5,653	-6,019	-6,321	-6,629	-6,935	-7,242	-7,532	-7,808	-8,082	-8,354	-8,623	20	
101.8	101.8	101.9	102.0	102.1	102.2	102.3	102.4	102.5	102.6	102.7	102.8	102.9	103.0	21	
0.403	0.402	0.401	0.400	0.399	0.398	0.397	0.396	0.394	0.393	0.392	0.391	0.390	0.389	22	
273,843	275,210	276,542	277,843	279,070	280,259	281,417	282,545	283,644	284,766	285,831	286,872	287,885	288,873	23	
277,869	279,479	281,052	282,588	284,045	285,457	286,834	288,178	289,488	290,827	292,089	293,324	294,528	295,703	24	
-4,025	-4,270	-4,509	-4,746	-4,975	-5,198	-5,417	-5,633	-5,845	-6,061	-6,258	-6,452	-6,643	-6,829	25	
101.5	101.6	101.6	101.7	101.8	101.9	101.9	102.0	102.1	102.1	102.2	102.2	102.3	102.4	26	
0.410	0.409	0.409	0.408	0.408	0.408	0.407	0.407	0.407	0.406	0.405	0.405	0.404	0.404	27	
268,789	270,118	271,413	272,677	274,054	275,294	276,513	277,703	278,865	280,002	281,078	282,133	283,163	284,170	28	
280,065	281,713	283,320	284,891	286,662	288,230	289,779	291,295	292,780	294,227	295,597	296,941	298,257	299,544	29	
-11,276	-11,595	-11,908	-12,214	-12,608	-12,936	-13,266	-13,592	-13,914	-14,225	-14,518	-14,808	-15,094	-15,374	30	
104.2	104.3	104.4	104.5	104.6	104.7	104.8	104.9	105.0	105.1	105.2	105.2	105.3	105.4	31	
0.396	0.395	0.394	0.393	0.392	0.391	0.390	0.388	0.387	0.386	0.385	0.384	0.383	0.382	32	
279,019	280,407	281,757	283,074	284,489	285,764	287,013	288,230	289,414	290,578	291,678	292,754	293,802	294,824	33	
280,065	281,713	283,320	284,891	286,662	288,230	289,779	291,295	292,780	294,227	295,597	296,941	298,257	299,544	34	
-1,046	-1,307	-1,563	-1,817	-2,173	-2,466	-2,766	-3,065	-3,366	-3,649	-3,919	-4,187	-4,455	-4,720	35	
100.4	100.5	100.6	100.6	100.8	100.9	101.0	101.1	101.2	101.3	101.3	101.4	101.5	101.6	36	
0.462	0.462	0.461	0.460	0.459	0.457	0.456	0.455	0.453	0.452	0.451	0.449	0.448	0.447	37	

長野県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	66,166	66,799	67,406	67,992	68,556	69,100	69,636	70,153	70,653	71,136	71,603	71,978
02 法人住民税	12,098	12,259	12,413	12,562	12,706	12,845	12,982	13,114	13,242	13,366	13,486	13,582
03 利子割	997	1,007	1,018	1,028	1,038	1,048	1,058	1,068	1,077	1,086	1,096	1,103
04 法人事業税	75,602	76,590	77,540	78,457	79,341	80,194	81,036	81,849	82,636	83,396	84,131	84,724
05 地方消費税	23,823	24,116	24,398	24,670	24,931	25,183	25,432	25,672	25,904	26,127	26,344	26,518
06 その他の地方税	87,153	86,716	86,277	85,856	85,450	85,058	84,681	84,309	83,951	83,604	83,269	82,946
07 都道府県税計	265,839	267,486	269,052	270,564	272,023	273,429	274,826	276,166	277,463	278,716	279,929	280,850
08 地方譲与税	5,213	5,238	5,263	5,286	5,308	5,330	5,351	5,371	5,390	5,409	5,426	5,441
09 地方交付税（推計1※1）	229,316	234,834	240,188	245,544	250,887	256,222	259,769	262,749	265,752	268,734	271,701	273,940
10 地方交付税（推計2-1※2）	214,369	214,133	213,963	213,834	213,748	213,703	212,269	210,881	209,526	208,205	206,917	204,937
11 地方交付税（推計2-2※3）	234,433	241,230	248,064	254,892	261,719	268,545	274,615	280,677	286,734	292,786	298,835	303,785
12 経常一般財源(a)※4	500,368	507,559	514,503	521,394	528,219	534,981	539,946	544,285	548,604	552,859	557,056	560,231
13 人件費	231,721	235,304	238,613	241,925	245,217	248,493	251,755	254,121	256,512	258,857	261,165	264,100
14 扶助費	6,222	6,183	6,146	6,111	6,077	6,044	5,994	5,944	5,895	5,847	5,799	5,752
15 補助費等	93,811	97,822	101,811	105,781	109,733	113,666	115,945	118,208	120,455	122,688	124,907	125,860
16 物件費	18,615	18,835	19,045	19,249	19,445	19,634	19,820	20,000	20,173	20,341	20,503	20,633
17 維持補修費	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066
18 公債費	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643
19 経常経費充当一般財源(b)	498,078	505,853	513,324	520,774	528,180	535,546	541,223	545,981	550,744	555,441	560,082	564,055
20 経常余剰(a-b)	2,290	1,706	1,178	620	39	-565	-1,277	-1,696	-2,139	-2,582	-3,027	-3,824
21 経常収支比率(b/a)	99.5	99.7	99.8	99.9	100.0	100.1	100.2	100.3	100.4	100.5	100.5	100.7
22 財政力指数（推計1）	0.477	0.473	0.469	0.465	0.461	0.457	0.455	0.453	0.451	0.450	0.448	0.447
封鎖人口ケース												
23 経常一般財源	499,487	506,724	513,831	520,883	527,875	534,810	539,263	543,690	548,065	552,394	556,679	559,401
24 経常経費充当一般財源	496,615	504,404	512,068	519,698	527,288	534,840	539,716	544,586	549,404	554,176	558,905	562,022
25 経常余剰	2,872	2,320	1,763	1,185	587	-29	-453	-897	-1,339	-1,782	-2,226	-2,621
26 経常収支比率	99.4	99.5	99.7	99.8	99.9	100.0	100.1	100.2	100.2	100.3	100.4	100.5
27 財政力指数	0.479	0.475	0.471	0.467	0.463	0.460	0.458	0.457	0.456	0.455	0.454	0.454
税制改革①※5												
28 経常一般財源	500,341	503,266	510,127	516,938	523,684	530,370	535,260	539,527	543,775	547,961	552,091	555,213
29 経常経費充当一般財源	498,078	505,853	513,324	520,774	528,180	535,546	541,223	545,981	550,744	555,441	560,082	564,055
30 経常余剰	2,263	-2,587	-3,198	-3,837	-4,496	-5,175	-5,963	-6,455	-6,969	-7,480	-7,992	-8,842
31 経常収支比率	99.5	100.5	100.6	100.7	100.9	101.0	101.1	101.2	101.3	101.4	101.4	101.6
32 財政力指数	0.477	0.519	0.514	0.510	0.506	0.501	0.499	0.498	0.496	0.494	0.492	0.491
税制改革②※6												
33 経常一般財源	500,341	523,086	530,187	537,230	544,200	551,102	556,205	560,677	565,124	569,501	573,817	577,088
34 経常経費充当一般財源	498,078	505,853	513,324	520,774	528,180	535,546	541,223	545,981	550,744	555,441	560,082	564,055
35 経常余剰	2,263	17,233	16,863	16,456	16,021	15,557	14,982	14,695	14,380	14,060	13,734	13,033
36 経常収支比率	99.5	96.7	96.8	96.9	97.1	97.2	97.3	97.4	97.5	97.5	97.6	97.7
37 財政力指数	0.477	0.604	0.600	0.595	0.590	0.586	0.584	0.582	0.580	0.579	0.577	0.576

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	72,336	72,669	72,980	73,268	73,538	73,787	74,015	74,223	74,412	74,578	74,724	74,851	74,960	75,049	01
	13,674	13,759	13,839	13,914	13,983	14,047	14,106	14,160	14,209	14,251	14,289	14,322	14,350	14,373	02
	1,110	1,116	1,122	1,128	1,134	1,139	1,144	1,149	1,153	1,157	1,161	1,164	1,167	1,170	03
	85,288	85,814	86,305	86,761	87,188	87,582	87,943	88,273	88,572	88,834	89,067	89,268	89,440	89,583	04
	26,684	26,838	26,982	27,116	27,241	27,356	27,462	27,559	27,646	27,723	27,791	27,850	27,900	27,942	05
	82,686	82,438	82,207	81,991	81,791	81,604	81,431	81,273	81,129	80,998	80,883	80,782	80,693	80,618	06
	281,776	282,635	283,435	284,178	284,875	285,516	286,103	286,638	287,121	287,542	287,915	288,238	288,511	288,735	07
	5,454	5,467	5,479	5,489	5,500	5,509	5,517	5,525	5,532	5,538	5,544	5,548	5,552	5,556	08
	275,255	276,617	277,948	279,255	280,767	282,033	283,299	284,546	285,777	287,366	288,876	290,375	291,859	293,328	09
	202,954	201,024	199,140	197,301	195,382	193,509	191,676	189,885	188,135	186,470	184,842	183,255	181,705	180,195	10
	308,660	313,441	318,132	322,735	327,524	332,240	336,873	341,424	345,897	350,537	355,107	359,582	363,966	368,262	11
	562,485	564,718	566,861	568,922	571,142	573,058	574,919	576,709	578,430	580,446	582,335	584,162	585,922	587,619	12
	265,644	267,224	268,726	270,162	272,027	273,480	274,906	276,275	277,592	279,093	280,449	281,763	283,026	284,241	13
	5,707	5,662	5,619	5,577	5,531	5,486	5,442	5,399	5,356	5,308	5,260	5,213	5,166	5,120	14
	126,798	127,715	128,612	129,490	130,273	131,038	131,785	132,514	133,226	134,130	135,017	135,888	136,742	137,580	15
	20,757	20,873	20,981	21,081	21,175	21,261	21,340	21,413	21,478	21,536	21,587	21,631	21,668	21,700	16
	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	9,066	17
	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	138,643	18
	566,615	569,183	571,647	574,019	576,715	578,974	581,182	583,310	585,362	587,776	590,023	592,204	594,311	596,349	19
	-4,130	-4,464	-4,785	-5,096	-5,573	-5,917	-6,263	-6,601	-6,932	-7,330	-7,688	-8,042	-8,389	-8,730	20
	100.7	100.8	100.8	100.9	101.0	101.0	101.1	101.1	101.2	101.3	101.3	101.4	101.4	101.5	21
	0.446	0.446	0.445	0.445	0.444	0.444	0.443	0.442	0.442	0.441	0.440	0.439	0.438	0.437	22
	561,901	564,337	566,697	568,983	571,142	573,221	575,232	577,176	579,055	581,153	583,128	585,046	586,901	588,696	23
	564,799	567,510	570,130	572,666	575,114	577,458	579,726	581,918	584,035	586,415	588,630	590,780	592,859	594,869	24
	-2,898	-3,173	-3,434	-3,682	-3,972	-4,237	-4,494	-4,742	-4,981	-5,261	-5,502	-5,735	-5,958	-6,173	25
	100.5	100.6	100.6	100.6	100.7	100.7	100.8	100.8	100.9	100.9	100.9	101.0	101.0	101.0	26
	0.454	0.454	0.454	0.454	0.454	0.454	0.453	0.453	0.453	0.453	0.452	0.452	0.452	0.451	27
	557,415	559,601	561,699	563,717	565,898	567,777	569,605	571,364	573,058	575,049	576,916	578,724	580,469	582,153	28
	566,615	569,183	571,647	574,019	576,715	578,974	581,182	583,310	585,362	587,776	590,023	592,204	594,311	596,349	29
	-9,199	-9,582	-9,948	-10,301	-10,818	-11,198	-11,577	-11,946	-12,305	-12,727	-13,107	-13,479	-13,842	-14,196	30
	101.7	101.7	101.8	101.8	101.9	102.0	102.0	102.1	102.1	102.2	102.3	102.3	102.4	102.4	31
	0.491	0.490	0.490	0.489	0.488	0.488	0.487	0.487	0.486	0.485	0.484	0.483	0.482	0.480	32
	579,433	581,751	583,972	586,106	588,394	590,372	592,291	594,133	595,902	597,959	599,885	601,744	603,532	605,251	33
	566,615	569,183	571,647	574,019	576,715	578,974	581,182	583,310	585,362	587,776	590,023	592,204	594,311	596,349	34
	12,818	12,568	12,326	12,087	11,679	11,398	11,109	10,824	10,540	10,183	9,862	9,540	9,221	8,902	35
	97.8	97.8	97.9	97.9	98.0	98.1	98.1	98.2	98.2	98.3	98.4	98.4	98.5	98.5	36
	0.575	0.575	0.575	0.574	0.574	0.573	0.573	0.572	0.571	0.570	0.569	0.568	0.567	0.565	37

岐阜県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	68,921	69,472	70,008	70,528	71,032	71,521	72,028	72,521	73,003	73,475	73,937	74,303
02 法人住民税	11,864	12,011	12,154	12,294	12,429	12,560	12,696	12,828	12,958	13,086	13,210	13,309
03 利子割	1,066	1,077	1,088	1,099	1,109	1,119	1,129	1,138	1,148	1,157	1,166	1,173
04 法人事業税	73,445	74,341	75,215	76,063	76,886	77,684	78,513	79,320	80,111	80,885	81,643	82,245
05 地方消費税	21,325	21,578	21,825	22,063	22,295	22,519	22,752	22,978	23,200	23,416	23,628	23,796
06 その他の地方税	88,199	87,785	87,394	87,014	86,645	86,287	85,940	85,581	85,231	84,889	84,554	84,226
07 都道府県税計	264,820	266,266	267,684	269,060	270,395	271,690	273,057	274,366	275,651	276,908	278,138	279,053
08 地方譲与税	4,631	4,653	4,673	4,693	4,712	4,730	4,749	4,767	4,785	4,802	4,819	4,832
09 地方交付税（推計1※1）	178,675	184,482	190,129	195,784	201,433	207,078	210,482	213,408	216,354	219,283	222,200	224,187
10 地方交付税（推計2-1※2）	165,617	166,329	167,063	167,830	168,629	169,459	168,586	167,758	166,949	166,162	165,395	163,787
11 地方交付税（推計2-2※3）	183,236	190,181	197,152	204,145	211,160	218,196	224,062	229,944	235,828	241,715	247,608	252,251
12 経常一般財源(a)※4	448,126	455,400	462,486	469,537	476,540	483,499	488,288	492,541	496,790	500,993	505,157	508,073
13 人件費	206,168	209,925	213,454	217,003	220,552	224,103	227,393	229,883	232,403	234,889	237,350	240,212
14 扶助費	3,881	3,882	3,883	3,886	3,889	3,893	3,880	3,867	3,854	3,842	3,829	3,816
15 補助費等	100,891	105,618	110,331	115,030	119,715	124,386	126,877	129,356	131,826	134,286	136,737	137,659
16 物件費	16,385	16,565	16,741	16,912	17,077	17,237	17,403	17,565	17,723	17,878	18,029	18,149
17 維持補修費	5,024	5,024	5,024	5,024	5,024	5,024	5,024	5,024	5,024	5,024	5,024	5,024
18 公債費	126,869	126,869	126,869	126,869	126,869	126,869	126,869	126,869	126,869	126,869	126,869	126,869
19 経常経費充当一般財源(b)	459,219	467,883	476,302	484,724	493,126	501,514	507,447	512,564	517,699	522,788	527,839	531,729
20 経常余剰(a-b)	-11,093	-12,482	-13,816	-15,187	-16,586	-18,015	-19,159	-20,023	-20,909	-21,795	-22,682	-23,656
21 経常収支比率(b/a)	102.5	102.7	103.0	103.2	103.5	103.7	103.9	104.1	104.2	104.4	104.5	104.7
22 財政力指数（推計1）	0.536	0.530	0.523	0.517	0.511	0.506	0.503	0.501	0.498	0.496	0.494	0.493
封鎖人口ケース												
23 経常一般財源	447,629	455,020	462,322	469,585	476,807	483,990	488,532	493,059	497,552	502,015	506,448	508,960
24 経常経費充当一般財源	458,187	466,940	475,607	484,265	492,908	501,539	506,976	512,422	517,835	523,221	528,582	531,683
25 経常余剰	-10,559	-11,920	-13,285	-14,680	-16,101	-17,549	-18,445	-19,363	-20,283	-21,206	-22,134	-22,723
26 経常収支比率	102.4	102.6	102.9	103.1	103.4	103.6	103.8	103.9	104.1	104.2	104.4	104.5
27 財政力指数	0.537	0.531	0.525	0.519	0.513	0.508	0.505	0.503	0.501	0.499	0.497	0.496
税制改革①※5												
28 経常一般財源	448,108	449,414	456,407	463,366	470,281	477,154	481,853	486,018	490,180	494,299	498,379	501,229
29 経常経費充当一般財源	459,219	467,883	476,302	484,724	493,126	501,514	507,447	512,564	517,699	522,788	527,839	531,729
30 経常余剰	-11,110	-18,469	-19,896	-21,357	-22,845	-24,360	-25,595	-26,546	-27,519	-28,490	-29,460	-30,500
31 経常収支比率	102.5	104.1	104.4	104.6	104.9	105.1	105.3	105.5	105.6	105.8	105.9	106.1
32 財政力指数	0.536	0.561	0.554	0.548	0.542	0.536	0.533	0.531	0.528	0.526	0.524	0.522
税制改革②※6												
33 経常一般財源	448,108	468,222	475,434	482,607	489,728	496,801	501,708	506,075	510,436	514,748	519,019	522,019
34 経常経費充当一般財源	459,219	467,883	476,302	484,724	493,126	501,514	507,447	512,564	517,699	522,788	527,839	531,729
35 経常余剰	-11,110	339	-868	-2,117	-3,399	-4,713	-5,739	-6,489	-7,263	-8,040	-8,821	-9,710
36 経常収支比率	102.5	99.9	100.2	100.4	100.7	100.9	101.1	101.3	101.4	101.6	101.7	101.9
37 財政力指数	0.536	0.647	0.640	0.633	0.626	0.620	0.617	0.615	0.612	0.610	0.608	0.606

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	74, 657	74, 990	75, 304	75, 600	75, 888	76, 159	76, 414	76, 652	76, 874	77, 078	77, 266	77, 438	77, 595	77, 736	01
	13, 405	13, 495	13, 580	13, 660	13, 738	13, 812	13, 881	13, 945	14, 006	14, 061	14, 112	14, 159	14, 201	14, 240	02
	1, 180	1, 187	1, 193	1, 199	1, 205	1, 210	1, 215	1, 219	1, 224	1, 227	1, 230	1, 233	1, 236	1, 238	03
	82, 826	83, 375	83, 892	84, 379	84, 855	85, 302	85, 722	86, 115	86, 481	86, 818	87, 129	87, 414	87, 673	87, 906	04
	23, 959	24, 112	24, 256	24, 392	24, 524	24, 649	24, 765	24, 875	24, 977	25, 070	25, 157	25, 236	25, 308	25, 372	05
	83, 966	83, 716	83, 479	83, 256	83, 046	82, 841	82, 649	82, 469	82, 300	82, 142	81, 997	81, 864	81, 742	81, 631	06
	279, 993	280, 874	281, 704	282, 485	283, 257	283, 973	284, 645	285, 275	285, 861	286, 396	286, 891	287, 344	287, 754	288, 123	07
	4, 845	4, 857	4, 868	4, 879	4, 889	4, 899	4, 908	4, 916	4, 924	4, 931	4, 938	4, 944	4, 950	4, 955	08
	225, 359	226, 577	227, 772	228, 950	230, 216	231, 275	232, 336	233, 382	234, 415	235, 540	236, 597	237, 646	238, 680	239, 702	09
	162, 159	160, 578	159, 036	157, 532	155, 820	154, 151	152, 515	150, 913	149, 344	147, 732	146, 151	144, 603	143, 088	141, 605	10
	256, 818	261, 307	265, 721	270, 061	274, 404	278, 687	282, 896	287, 033	291, 100	295, 154	299, 143	303, 044	306, 862	310, 598	11
	510, 197	512, 308	514, 345	516, 314	518, 362	520, 147	521, 889	523, 573	525, 200	526, 868	528, 427	529, 933	531, 384	532, 780	12
	241, 813	243, 450	245, 021	246, 536	248, 359	249, 808	251, 235	252, 612	253, 944	255, 328	256, 580	257, 790	258, 954	260, 072	13
	3, 803	3, 791	3, 780	3, 769	3, 750	3, 731	3, 712	3, 694	3, 676	3, 652	3, 629	3, 605	3, 582	3, 559	14
	138, 569	139, 462	140, 337	141, 196	141, 944	142, 676	143, 394	144, 097	144, 786	145, 507	146, 215	146, 908	147, 587	148, 253	15
	18, 265	18, 374	18, 477	18, 574	18, 669	18, 758	18, 841	18, 919	18, 992	19, 059	19, 120	19, 177	19, 228	19, 274	16
	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	5, 024	17
	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	126, 869	18
	534, 343	536, 970	539, 509	541, 969	544, 615	546, 866	549, 075	551, 216	553, 292	555, 440	557, 436	559, 373	561, 244	563, 051	19
	-24, 146	-24, 662	-25, 164	-25, 655	-26, 253	-26, 719	-27, 186	-27, 643	-28, 092	-28, 572	-29, 009	-29, 440	-29, 860	-30, 272	20
	104. 7	104. 8	104. 9	105. 0	105. 1	105. 1	105. 2	105. 3	105. 3	105. 4	105. 5	105. 6	105. 6	105. 7	21
	0. 492	0. 492	0. 491	0. 490	0. 490	0. 489	0. 489	0. 488	0. 487	0. 487	0. 486	0. 485	0. 485	0. 484	22
	511, 286	513, 559	515, 767	517, 912	519, 836	521, 686	523, 482	525, 222	526, 908	528, 712	530, 410	532, 061	533, 659	535, 207	23
	534, 481	537, 221	539, 883	542, 471	544, 794	547, 024	549, 187	551, 282	553, 314	555, 494	557, 525	559, 499	561, 409	563, 258	24
	-23, 194	-23, 662	-24, 117	-24, 559	-24, 958	-25, 337	-25, 705	-26, 061	-26, 406	-26, 781	-27, 115	-27, 439	-27, 750	-28, 050	25
	104. 5	104. 6	104. 7	104. 7	104. 8	104. 9	104. 9	105. 0	105. 0	105. 1	105. 1	105. 2	105. 2	105. 2	26
	0. 496	0. 496	0. 496	0. 496	0. 495	0. 495	0. 495	0. 495	0. 495	0. 495	0. 495	0. 494	0. 494	0. 494	27
	503, 289	505, 339	507, 318	509, 233	511, 228	512, 963	514, 658	516, 297	517, 884	519, 513	521, 037	522, 512	523, 933	525, 303	28
	534, 343	536, 970	539, 509	541, 969	544, 615	546, 866	549, 075	551, 216	553, 292	555, 440	557, 436	559, 373	561, 244	563, 051	29
	-31, 054	-31, 631	-32, 191	-32, 736	-33, 387	-33, 903	-34, 417	-34, 919	-35, 408	-35, 926	-36, 399	-36, 861	-37, 311	-37, 749	30
	106. 2	106. 3	106. 3	106. 4	106. 5	106. 6	106. 7	106. 8	106. 8	106. 9	107. 0	107. 1	107. 1	107. 2	31
	0. 522	0. 521	0. 521	0. 520	0. 519	0. 519	0. 518	0. 517	0. 517	0. 516	0. 515	0. 515	0. 514	0. 513	32
	524, 225	526, 412	528, 520	530, 557	532, 671	534, 518	536, 318	538, 055	539, 734	541, 447	543, 049	544, 595	546, 081	547, 509	33
	534, 343	536, 970	539, 509	541, 969	544, 615	546, 866	549, 075	551, 216	553, 292	555, 440	557, 436	559, 373	561, 244	563, 051	34
	-10, 118	-10, 558	-10, 988	-11, 411	-11, 944	-12, 348	-12, 757	-13, 160	-13, 558	-13, 992	-14, 387	-14, 779	-15, 164	-15, 543	35
	101. 9	102. 0	102. 1	102. 2	102. 2	102. 3	102. 4	102. 4	102. 5	102. 6	102. 6	102. 7	102. 8	102. 8	36
	0. 606	0. 606	0. 605	0. 605	0. 604	0. 604	0. 603	0. 603	0. 602	0. 602	0. 601	0. 600	0. 599	0. 599	37

静岡県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	141,247	142,407	143,543	144,646	145,719	146,762	147,819	148,848	149,854	150,837	151,797	152,565
02 法人住民税	28,183	28,521	28,851	29,172	29,485	29,789	30,098	30,400	30,694	30,983	31,264	31,490
03 利子割	2,068	2,100	2,132	2,164	2,194	2,224	2,255	2,284	2,314	2,343	2,371	2,396
04 法人事業税	194,018	196,304	198,543	200,720	202,840	204,901	206,994	209,033	211,028	212,979	214,887	216,414
05 地方消費税	41,352	41,889	42,415	42,926	43,423	43,906	44,395	44,872	45,338	45,793	46,237	46,593
06 その他の地方税	165,119	164,131	163,218	162,325	161,457	160,613	159,793	158,961	158,151	157,360	156,587	155,831
07 都道府県税計	571,986	575,353	578,702	581,953	585,118	588,196	591,353	594,398	597,379	600,294	603,144	605,290
08 地方譲与税	3,275	3,289	3,303	3,317	3,330	3,343	3,355	3,368	3,380	3,391	3,403	3,412
09 地方交付税（推計1※1）	150,639	160,356	169,798	179,261	188,720	198,181	204,339	209,769	215,245	220,708	226,165	230,010
10 地方交付税（推計2-1※2）	129,556	130,988	132,434	133,952	135,536	137,185	135,944	134,788	133,679	132,620	131,609	128,977
11 地方交付税（推計2-2※3）	155,932	166,772	177,672	188,664	199,744	210,912	219,987	229,131	238,324	247,569	256,869	263,838
12 経常一般財源(a)※4	725,900	738,998	751,802	764,531	777,168	789,719	799,048	807,535	816,004	824,394	832,712	838,711
13 人件費	333,027	339,398	345,409	351,459	357,513	363,578	369,416	373,968	378,583	383,159	387,705	392,862
14 扶助費	6,202	6,188	6,175	6,166	6,159	6,154	6,114	6,076	6,039	6,002	5,967	5,927
15 補助費等	167,742	176,001	184,239	192,450	200,635	208,794	213,813	218,808	223,784	228,740	233,678	236,067
16 物件費	24,200	24,458	24,710	24,954	25,192	25,424	25,658	25,887	26,110	26,328	26,541	26,711
17 維持補修費	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260
18 公債費	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913
19 経常経費充当一般財源(b)	692,344	707,217	721,705	736,201	750,672	765,123	776,173	785,911	795,688	805,402	815,063	822,739
20 経常余剰(a-b)	33,557	31,781	30,097	28,330	26,496	24,596	22,874	21,624	20,316	18,992	17,649	15,972
21 経常収支比率(b/a)	95.4	95.7	96.0	96.3	96.6	96.9	97.1	97.3	97.5	97.7	97.9	98.1
22 財政力指数（推計1）	0.740	0.728	0.718	0.708	0.699	0.689	0.684	0.679	0.675	0.670	0.666	0.663
封鎖人口ケース												
23 経常一般財源	724,070	737,072	749,917	762,679	775,355	787,948	796,651	805,312	813,908	822,443	830,921	836,088
24 経常経費充当一般財源	689,431	704,080	718,594	733,093	747,567	762,021	771,924	781,845	791,718	801,553	811,351	817,465
25 経常余剰	34,639	32,992	31,323	29,586	27,787	25,927	24,726	23,467	22,190	20,891	19,569	18,623
26 経常収支比率	95.2	95.5	95.8	96.1	96.4	96.7	96.9	97.1	97.3	97.5	97.6	97.8
27 財政力指数	0.741	0.731	0.720	0.710	0.701	0.692	0.687	0.683	0.678	0.674	0.670	0.668
税制改革①※5												
28 経常一般財源	725,873	719,390	731,922	744,385	756,763	769,062	778,133	786,369	794,592	802,740	810,821	816,632
29 経常経費充当一般財源	692,344	707,217	721,705	736,201	750,672	765,123	776,173	785,911	795,688	805,402	815,063	822,739
30 経常余剰	33,529	12,173	10,217	8,184	6,092	3,939	1,960	458	-1,096	-2,662	-4,242	-6,108
31 経常収支比率	95.4	98.3	98.6	98.9	99.2	99.5	99.7	99.9	100.1	100.3	100.5	100.7
32 財政力指数	0.740	0.737	0.727	0.717	0.707	0.697	0.692	0.687	0.682	0.678	0.673	0.670
税制改革②※6												
33 経常一般財源	725,873	761,812	774,855	787,816	800,679	813,448	822,997	831,698	840,376	848,969	857,485	863,643
34 経常経費充当一般財源	692,344	707,217	721,705	736,201	750,672	765,123	776,173	785,911	795,688	805,402	815,063	822,739
35 経常余剰	33,529	54,594	53,150	51,615	50,007	48,325	46,823	45,787	44,687	43,567	42,422	40,903
36 経常収支比率	95.4	92.8	93.1	93.4	93.8	94.1	94.3	94.5	94.7	94.9	95.1	95.3
37 財政力指数	0.740	0.844	0.832	0.821	0.811	0.800	0.794	0.790	0.785	0.780	0.775	0.772

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
153,306	154,004	154,661	155,279	155,877	156,436	156,960	157,448	157,901	158,281	158,626	158,932	159,201	159,432	01
31,708	31,913	32,107	32,289	32,465	32,630	32,785	32,929	33,063	33,175	33,277	33,368	33,447	33,515	02
2,421	2,444	2,467	2,490	2,511	2,532	2,553	2,573	2,592	2,609	2,625	2,640	2,655	2,670	03
217,888	219,278	220,588	221,819	223,011	224,127	225,172	226,147	227,052	227,812	228,501	229,113	229,651	230,114	04
46,936	47,259	47,564	47,850	48,127	48,386	48,628	48,854	49,064	49,240	49,400	49,542	49,666	49,773	05
155,227	154,645	154,095	153,578	153,092	152,622	152,182	151,770	151,386	151,029	150,730	150,459	150,218	150,007	06
607,485	609,543	611,483	613,306	615,083	616,734	618,280	619,721	621,058	622,146	623,159	624,054	624,838	625,511	07
3,421	3,429	3,436	3,444	3,451	3,457	3,463	3,469	3,474	3,478	3,482	3,486	3,489	3,491	08
232,576	235,243	237,899	240,553	242,994	245,135	247,301	249,467	251,636	254,333	256,930	259,544	262,165	264,796	09
126,307	123,741	121,262	118,871	115,898	113,020	110,220	107,499	104,855	102,326	99,854	97,469	95,168	92,949	10
270,695	277,477	284,183	290,817	297,114	303,352	309,503	315,573	321,564	327,743	333,835	339,832	345,739	351,558	11
843,482	848,215	852,818	857,303	861,528	865,326	869,044	872,656	876,168	879,958	883,571	887,084	890,492	893,799	12
395,972	399,154	402,239	405,245	408,608	411,365	414,094	416,751	419,343	422,120	424,690	427,207	429,659	432,048	13
5,888	5,852	5,818	5,787	5,739	5,693	5,648	5,605	5,564	5,511	5,459	5,409	5,361	5,314	14
238,433	240,763	243,059	245,321	247,123	248,892	250,632	252,341	254,021	255,968	257,885	259,770	261,623	263,445	15
26,875	27,030	27,176	27,313	27,446	27,570	27,686	27,794	27,895	27,979	28,056	28,124	28,183	28,235	16
6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	6,260	17
154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	154,913	18
828,341	833,971	839,465	844,839	850,088	854,693	859,233	863,665	867,995	872,751	877,263	881,683	885,999	890,215	19
15,141	14,243	13,353	12,464	11,440	10,633	9,811	8,991	8,172	7,207	6,308	5,401	4,494	3,584	20
98.2	98.3	98.4	98.5	98.7	98.8	98.9	99.0	99.1	99.2	99.3	99.4	99.5	99.6	21
0.661	0.660	0.658	0.656	0.654	0.653	0.651	0.650	0.649	0.646	0.645	0.643	0.641	0.638	22
840,970	845,749	850,409	854,955	858,791	862,498	866,099	869,595	872,989	876,661	880,158	883,555	886,847	890,038	23
823,092	828,628	834,039	839,333	843,805	848,124	852,334	856,434	860,428	864,836	869,003	873,074	877,038	880,901	24
17,878	17,121	16,369	15,622	14,986	14,373	13,764	13,161	12,561	11,825	11,155	10,481	9,809	9,137	25
97.9	98.0	98.1	98.2	98.3	98.3	98.4	98.5	98.6	98.7	98.7	98.8	98.9	99.0	26
0.666	0.665	0.663	0.662	0.660	0.659	0.658	0.657	0.656	0.654	0.653	0.651	0.650	0.648	27
821,218	825,778	830,218	834,548	838,624	842,282	845,868	849,358	852,756	856,450	859,977	863,412	866,753	870,001	28
828,341	833,971	839,465	844,839	850,088	854,693	859,233	863,665	867,995	872,751	877,263	881,683	885,999	890,215	29
-7,122	-8,194	-9,247	-10,291	-11,464	-12,411	-13,365	-14,307	-15,239	-16,300	-17,287	-18,270	-19,246	-20,214	30
100.9	101.0	101.1	101.2	101.4	101.5	101.6	101.7	101.8	101.9	102.0	102.1	102.2	102.3	31
0.668	0.666	0.664	0.662	0.661	0.659	0.658	0.656	0.655	0.653	0.651	0.649	0.646	0.644	32
868,565	873,441	878,179	882,789	887,136	891,048	894,872	898,584	902,187	906,054	909,737	913,312	916,775	920,128	33
828,341	833,971	839,465	844,839	850,088	854,693	859,233	863,665	867,995	872,751	877,263	881,683	885,999	890,215	34
40,224	39,469	38,714	37,951	37,049	36,355	35,639	34,919	34,192	33,303	32,474	31,629	30,776	29,913	35
95.4	95.5	95.6	95.7	95.8	95.9	96.0	96.1	96.2	96.3	96.4	96.5	96.6	96.7	36
0.770	0.769	0.767	0.765	0.763	0.762	0.760	0.759	0.757	0.755	0.753	0.751	0.748	0.746	37

愛知県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	318,813	322,921	326,961	330,927	334,825	338,659	342,488	346,263	349,993	353,680	357,328	360,478
02 法人住民税	105,452	107,394	109,307	111,189	113,042	114,868	116,695	118,499	120,284	122,052	123,803	125,318
03 利子割	5,233	5,270	5,307	5,344	5,380	5,417	5,455	5,493	5,531	5,569	5,606	5,636
04 法人事業税	554,362	564,413	574,312	584,047	593,630	603,071	612,513	621,836	631,060	640,191	649,237	657,060
05 地方消費税	82,493	84,245	85,968	87,660	89,323	90,958	92,591	94,202	95,792	97,365	98,921	100,264
06 その他の地方税	324,568	321,136	317,843	314,606	311,427	308,303	305,230	302,161	299,135	296,146	293,191	290,267
07 都道府県税計	1,390,920	1,405,380	1,419,699	1,433,773	1,447,627	1,461,276	1,474,972	1,488,453	1,501,794	1,515,002	1,528,086	1,539,024
08 地方譲与税	2,334	2,350	2,365	2,380	2,395	2,409	2,423	2,437	2,451	2,464	2,477	2,488
09 地方交付税（推計1※1）	0	0	0	0	0	0	0	0	0	0	0	0
10 地方交付税（推計2-1※2）	0	0	0	0	0	0	0	0	0	0	0	0
11 地方交付税（推計2-2※3）	0	0	0	0	0	0	9,340	20,937	32,709	44,651	56,760	65,811
12 経常一般財源(a)※4	1,393,254	1,407,730	1,422,064	1,436,153	1,450,022	1,463,685	1,477,395	1,490,890	1,504,245	1,517,465	1,530,563	1,541,512
13 人件費	670,012	684,400	698,076	711,842	725,625	739,433	752,129	762,207	772,406	782,516	792,558	804,375
14 扶助費	22,518	22,428	22,348	22,278	22,217	22,165	22,024	21,889	21,760	21,635	21,515	21,377
15 補助費等	314,265	330,136	345,955	361,719	377,431	393,094	401,690	410,244	418,765	427,252	435,711	440,345
16 物件費	40,856	41,524	42,182	42,828	43,462	44,086	44,710	45,324	45,931	46,531	47,125	47,638
17 維持補修費	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270
18 公債費	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399
19 経常経費充当一般財源(b)	1,334,319	1,365,158	1,395,230	1,425,335	1,455,404	1,485,447	1,507,222	1,526,334	1,545,531	1,564,604	1,583,577	1,600,404
20 経常余剰(a-b)	58,935	42,572	26,834	10,818	-5,381	-21,762	-29,826	-35,444	-41,286	-47,139	-53,014	-58,892
21 経常収支比率(b/a)	95.8	97.0	98.1	99.2	100.4	101.5	102.0	102.4	102.7	103.1	103.5	103.8
22 財政力指数（推計1）	1.098	1.085	1.074	1.063	1.052	1.041	1.037	1.035	1.032	1.030	1.027	1.026
封鎖人口ケース												
23 経常一般財源	1,389,256	1,402,257	1,414,986	1,427,353	1,439,386	1,451,099	1,462,855	1,474,270	1,485,451	1,496,401	1,507,133	1,515,771
24 経常経費充当一般財源	1,326,154	1,356,215	1,386,009	1,415,785	1,445,521	1,475,229	1,494,108	1,513,013	1,531,810	1,550,519	1,569,147	1,581,636
25 経常余剰	63,103	46,043	28,976	11,568	-6,136	-24,129	-31,253	-38,742	-46,359	-54,119	-62,014	-65,866
26 経常収支比率	95.5	96.7	98.0	99.2	100.4	101.7	102.1	102.6	103.1	103.6	104.1	104.3
27 財政力指数	1.100	1.086	1.074	1.061	1.049	1.037	1.033	1.029	1.026	1.022	1.018	1.016
税制改革①※5												
28 経常一般財源	1,393,254	1,235,778	1,246,570	1,257,162	1,267,576	1,287,985	1,303,236	1,316,966	1,330,694	1,344,308	1,357,822	1,368,836
29 経常経費充当一般財源	1,334,319	1,365,158	1,395,230	1,425,335	1,455,404	1,485,447	1,507,222	1,526,334	1,545,531	1,564,604	1,583,577	1,600,404
30 経常余剰	58,935	-129,380	-148,660	-168,173	-187,827	-197,462	-203,985	-209,368	-214,836	-220,296	-225,755	-231,568
31 経常収支比率	95.8	110.5	111.9	113.4	114.8	115.3	115.7	115.9	116.1	116.4	116.6	116.9
32 財政力指数	1.098	0.953	0.941	0.930	0.919	0.909	0.904	0.901	0.898	0.894	0.891	0.889
税制改革②※6												
33 経常一般財源	1,393,254	1,404,268	1,418,507	1,432,483	1,446,222	1,459,739	1,473,286	1,486,603	1,499,766	1,512,781	1,525,661	1,536,409
34 経常経費充当一般財源	1,334,319	1,365,158	1,395,230	1,425,335	1,455,404	1,485,447	1,507,222	1,526,334	1,545,531	1,564,604	1,583,577	1,600,404
35 経常余剰	58,935	39,110	23,277	7,148	-9,182	-25,709	-33,936	-39,731	-45,765	-51,823	-57,916	-63,995
36 経常収支比率	95.8	97.2	98.4	99.5	100.6	101.8	102.3	102.7	103.1	103.4	103.8	104.2
37 財政力指数	1.098	1.083	1.071	1.060	1.049	1.039	1.035	1.032	1.029	1.027	1.024	1.022

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	363,581	366,604	369,553	372,431	375,168	377,839	380,443	382,982	385,460	387,590	389,656	391,639	393,544	395,375	01
	126,813	128,271	129,694	131,085	132,410	133,704	134,966	136,199	137,403	138,439	139,445	140,411	141,340	142,233	02
	5,666	5,694	5,721	5,748	5,774	5,799	5,823	5,847	5,869	5,888	5,906	5,922	5,938	5,952	03
	664,776	672,298	679,644	686,823	693,654	700,329	706,841	713,197	719,406	724,745	729,929	734,909	739,695	744,296	04
	101,588	102,877	104,135	105,363	106,530	107,669	108,780	109,863	110,920	111,828	112,710	113,556	114,368	115,149	05
	287,742	285,255	282,832	280,469	278,162	275,968	273,827	271,741	269,705	267,719	266,012	264,356	262,767	261,240	06
	1,550,166	1,560,998	1,571,579	1,581,919	1,591,697	1,601,309	1,610,680	1,619,829	1,628,765	1,636,209	1,643,658	1,650,793	1,657,652	1,664,243	07
	2,499	2,510	2,520	2,530	2,539	2,548	2,557	2,566	2,574	2,581	2,588	2,595	2,601	2,607	08
	0	0	0	0	0	0	0	0	0	0	0	0	0	2,539	09
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	74,631	83,445	92,227	100,976	111,344	121,677	132,013	142,346	152,672	165,448	178,095	190,793	203,523	216,280	11
	1,552,665	1,563,508	1,574,099	1,584,448	1,594,237	1,603,858	1,613,238	1,622,395	1,631,339	1,638,790	1,646,246	1,653,388	1,660,253	1,669,389	12
	812,023	819,835	827,462	834,940	844,353	852,565	860,765	868,861	876,866	885,991	894,750	903,460	912,095	920,662	13
	21,243	21,118	21,001	20,891	20,729	20,573	20,423	20,279	20,139	19,979	19,823	19,674	19,531	19,395	14
	444,945	449,482	453,964	458,392	464,069	469,697	475,273	480,801	486,282	493,354	500,377	507,338	514,239	521,084	15
	48,143	48,635	49,115	49,584	50,029	50,464	50,888	51,301	51,705	52,051	52,388	52,710	53,021	53,318	16
	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	18,270	17
	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	268,399	18
	1,613,023	1,625,740	1,638,212	1,650,476	1,665,850	1,679,969	1,694,019	1,707,912	1,721,661	1,738,044	1,754,007	1,769,851	1,785,555	1,801,128	19
	-60,358	-62,232	-64,113	-66,027	-71,614	-76,111	-80,781	-85,517	-90,322	-99,254	-107,760	-116,463	-125,302	-131,739	20
	103.9	104.0	104.1	104.2	104.5	104.7	105.0	105.3	105.5	106.1	106.5	107.0	107.5	107.9	21
	1.026	1.026	1.026	1.026	1.024	1.022	1.021	1.019	1.017	1.013	1.010	1.006	1.002	0.998	22
	1,524,500	1,532,846	1,540,865	1,548,567	1,555,582	1,562,364	1,568,827	1,574,991	1,580,867	1,591,102	1,601,351	1,611,409	1,621,276	1,630,960	23
	1,593,147	1,604,483	1,615,576	1,626,443	1,638,943	1,651,180	1,663,232	1,675,101	1,686,795	1,700,964	1,714,704	1,728,300	1,741,737	1,755,024	24
	-68,647	-71,637	-74,711	-77,875	-83,361	-88,816	-94,405	-100,110	-105,928	-109,862	-113,352	-116,891	-120,462	-124,065	25
	104.5	104.7	104.8	105.0	105.4	105.7	106.0	106.4	106.7	106.9	107.1	107.3	107.4	107.6	26
	1.016	1.015	1.014	1.013	1.010	1.008	1.005	1.003	1.000	0.995	0.991	0.986	0.981	0.976	27
	1,377,615	1,386,394	1,395,000	1,403,453	1,413,900	1,423,641	1,433,304	1,442,842	1,452,266	1,463,436	1,474,386	1,485,219	1,495,930	1,506,525	28
	1,613,023	1,625,740	1,638,212	1,650,476	1,665,850	1,679,969	1,694,019	1,707,912	1,721,661	1,738,044	1,754,007	1,769,851	1,785,555	1,801,128	29
	-235,409	-239,346	-243,212	-247,022	-251,951	-256,328	-260,715	-265,069	-269,395	-274,608	-279,620	-284,632	-289,625	-294,603	30
	117.1	117.3	117.4	117.6	117.8	118.0	118.2	118.4	118.5	118.8	119.0	119.2	119.4	119.6	31
	0.888	0.887	0.886	0.886	0.883	0.881	0.879	0.877	0.875	0.870	0.867	0.863	0.859	0.855	32
	1,547,354	1,557,984	1,568,358	1,578,486	1,588,056	1,597,456	1,606,613	1,615,546	1,624,266	1,631,519	1,638,778	1,645,726	1,655,812	1,667,442	33
	1,613,023	1,625,740	1,638,212	1,650,476	1,665,850	1,679,969	1,694,019	1,707,912	1,721,661	1,738,044	1,754,007	1,769,851	1,785,555	1,801,128	34
	-65,669	-67,756	-69,854	-71,990	-77,794	-82,513	-87,406	-92,365	-97,395	-106,526	-115,229	-124,125	-129,743	-133,687	35
	104.2	104.3	104.5	104.6	104.9	105.2	105.4	105.7	106.0	106.5	107.0	107.5	107.8	108.0	36
	1.022	1.022	1.022	1.022	1.020	1.018	1.017	1.015	1.013	1.009	1.005	1.001	0.997	0.993	37

三重県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	62,722	63,100	63,478	63,854	64,228	64,600	64,990	65,378	65,767	66,155	66,543	66,847
02 法人住民税	13,869	13,981	14,093	14,204	14,314	14,425	14,540	14,655	14,771	14,886	15,001	15,092
03 利子割	935	939	943	948	953	958	964	970	976	983	990	996
04 法人事業税	81,602	82,249	82,896	83,539	84,180	84,818	85,487	86,153	86,821	87,488	88,156	88,680
05 地方消費税	17,607	17,760	17,913	18,064	18,215	18,365	18,522	18,679	18,836	18,992	19,149	19,272
06 その他の地方税	86,676	86,357	86,048	85,739	85,432	85,126	84,823	84,504	84,187	83,870	83,553	83,236
07 都道府県税計	263,411	264,386	265,370	266,348	267,323	268,292	269,326	270,340	271,357	272,374	273,391	274,122
08 地方譲与税	3,771	3,782	3,794	3,805	3,815	3,826	3,838	3,849	3,860	3,871	3,882	3,891
09 地方交付税（推計1※1）	134,599	139,719	144,668	149,610	154,534	159,440	162,568	165,205	167,852	170,471	173,066	175,133
10 地方交付税（推計2-1※2）	123,835	124,738	125,635	126,536	127,441	128,349	127,731	127,129	126,525	125,920	125,316	124,000
11 地方交付税（推計2-2※3）	139,704	146,223	152,741	159,253	165,760	172,264	177,724	183,175	188,609	194,029	199,436	203,774
12 経常一般財源(a)※4	401,781	407,888	413,831	419,763	425,672	431,558	435,732	439,394	443,069	446,716	450,339	453,146
13 人件費	202,230	205,862	209,266	212,685	216,098	219,509	222,742	225,191	227,667	230,109	232,524	235,426
14 扶助費	3,869	3,881	3,891	3,902	3,912	3,922	3,914	3,906	3,897	3,887	3,876	3,862
15 補助費等	90,929	94,702	98,474	102,244	106,013	109,779	111,791	113,801	115,811	117,821	119,831	120,688
16 物件費	17,244	17,368	17,491	17,614	17,736	17,857	17,984	18,111	18,238	18,364	18,491	18,590
17 維持補修費	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346
18 公債費	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071
19 経常経費充当一般財源(b)	412,690	420,229	427,540	434,862	442,176	449,484	454,848	459,425	464,029	468,598	473,139	476,983
20 経常余剰(a-b)	-10,909	-12,341	-13,708	-15,099	-16,504	-17,926	-19,117	-20,031	-20,960	-21,882	-22,800	-23,837
21 経常収支比率(b/a)	102.7	103.0	103.3	103.6	103.9	104.2	104.4	104.6	104.7	104.9	105.1	105.3
22 財政力指数（推計1）	0.611	0.603	0.595	0.588	0.581	0.575	0.571	0.568	0.565	0.562	0.559	0.557
封鎖人口ケース												
23 経常一般財源	400,697	406,641	412,516	418,372	424,204	430,014	433,772	437,530	441,267	444,985	448,685	450,838
24 経常経費充当一般財源	410,959	418,258	425,478	432,695	439,902	447,102	451,791	456,494	461,173	465,831	470,471	473,258
25 経常余剰	-10,262	-11,617	-12,962	-14,323	-15,699	-17,088	-18,019	-18,964	-19,906	-20,846	-21,785	-22,420
26 経常収支比率	102.6	102.9	103.1	103.4	103.7	104.0	104.2	104.3	104.5	104.7	104.9	105.0
27 財政力指数	0.613	0.605	0.598	0.590	0.584	0.577	0.574	0.571	0.567	0.564	0.561	0.560
税制改革①※5												
28 経常一般財源	401,740	397,782	403,634	409,474	415,291	421,087	425,165	428,732	432,311	435,862	439,389	442,121
29 経常経費充当一般財源	412,690	420,229	427,540	434,862	442,176	449,484	454,848	459,425	464,029	468,598	473,139	476,983
30 経常余剰	-10,950	-22,447	-23,906	-25,388	-26,884	-28,397	-29,684	-30,693	-31,718	-32,736	-33,750	-34,862
31 経常収支比率	102.7	105.6	105.9	106.2	106.5	106.7	107.0	107.2	107.3	107.5	107.7	107.9
32 財政力指数	0.611	0.617	0.609	0.602	0.595	0.588	0.584	0.581	0.578	0.575	0.572	0.569
税制改革②※6												
33 経常一般財源	401,740	415,977	421,978	427,967	433,932	439,875	444,107	447,828	451,561	455,266	458,947	461,801
34 経常経費充当一般財源	412,690	420,229	427,540	434,862	442,176	449,484	454,848	459,425	464,029	468,598	473,139	476,983
35 経常余剰	-10,950	-4,252	-5,562	-6,895	-8,244	-9,609	-10,741	-11,597	-12,468	-13,332	-14,191	-15,182
36 経常収支比率	102.7	101.0	101.3	101.6	101.9	102.2	102.4	102.6	102.8	102.9	103.1	103.3
37 財政力指数	0.611	0.698	0.690	0.682	0.674	0.667	0.662	0.659	0.656	0.653	0.650	0.648

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	67,149	67,440	67,721	67,992	68,261	68,520	68,770	69,011	69,242	69,435	69,618	69,787	69,944	70,088	01
	15,182	15,268	15,352	15,433	15,513	15,591	15,665	15,738	15,807	15,865	15,919	15,970	16,017	16,060	02
	1,002	1,008	1,015	1,021	1,027	1,034	1,040	1,046	1,052	1,058	1,064	1,070	1,076	1,082	03
	89,200	89,701	90,186	90,653	91,118	91,565	91,998	92,414	92,815	93,148	93,464	93,758	94,030	94,280	04
	19,393	19,511	19,624	19,733	19,842	19,946	20,047	20,144	20,238	20,316	20,389	20,458	20,521	20,579	05
	82,987	82,741	82,503	82,274	82,053	81,833	81,621	81,417	81,220	81,031	80,874	80,725	80,586	80,458	06
	274,913	275,669	276,401	277,107	277,813	278,489	279,141	279,770	280,375	280,853	281,328	281,767	282,174	282,547	07
	3,899	3,908	3,915	3,923	3,931	3,938	3,945	3,951	3,958	3,963	3,968	3,973	3,977	3,981	08
	176,373	177,650	178,896	180,118	181,636	182,941	184,243	185,525	186,791	188,265	189,652	191,032	192,398	193,753	09
	122,637	121,301	119,985	118,690	117,320	115,974	114,647	113,339	112,050	110,796	109,544	108,321	107,124	105,953	10
	208,016	212,176	216,255	220,256	224,414	228,512	232,536	236,490	240,376	244,336	248,217	252,024	255,759	259,424	11
	455,185	457,227	459,213	461,148	463,380	465,368	467,329	469,247	471,124	473,081	474,948	476,772	478,549	480,282	12
	237,094	238,799	240,441	242,030	244,044	245,695	247,328	248,919	250,469	252,094	253,595	255,061	256,486	257,872	13
	3,848	3,834	3,820	3,806	3,785	3,764	3,743	3,722	3,700	3,674	3,647	3,620	3,594	3,568	14
	121,543	122,389	123,225	124,053	124,922	125,783	126,635	127,479	128,315	129,233	130,141	131,038	131,923	132,797	15
	18,689	18,784	18,875	18,964	19,051	19,136	19,218	19,296	19,372	19,435	19,494	19,550	19,601	19,648	16
	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	4,346	17
	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	94,071	18
	479,590	482,222	484,778	487,269	490,219	492,794	495,341	497,833	500,273	502,853	505,294	507,685	510,021	512,301	19
	-24,406	-24,995	-25,566	-26,121	-26,838	-27,426	-28,012	-28,586	-29,149	-29,771	-30,346	-30,913	-31,471	-32,020	20
	105.4	105.5	105.6	105.7	105.8	105.9	106.0	106.1	106.2	106.3	106.4	106.5	106.6	106.7	21
	0.556	0.555	0.554	0.552	0.551	0.550	0.549	0.548	0.546	0.545	0.543	0.542	0.541	0.539	22
	452,819	454,759	456,648	458,488	460,443	462,343	464,198	466,009	467,777	469,487	471,104	472,677	474,203	475,682	23
	475,760	478,213	480,598	482,917	485,406	487,814	490,167	492,464	494,706	496,898	498,953	500,954	502,896	504,782	24
	-22,941	-23,454	-23,950	-24,429	-24,963	-25,472	-25,969	-26,454	-26,928	-27,411	-27,848	-28,277	-28,694	-29,099	25
	105.1	105.2	105.2	105.3	105.4	105.5	105.6	105.7	105.8	105.8	105.9	106.0	106.1	106.1	26
	0.559	0.558	0.558	0.557	0.556	0.555	0.554	0.552	0.551	0.550	0.549	0.548	0.547	0.546	27
	444,085	446,055	447,970	449,837	452,003	453,925	455,823	457,680	459,499	461,408	463,229	465,010	466,748	468,444	28
	479,590	482,222	484,778	487,269	490,219	492,794	495,341	497,833	500,273	502,853	505,294	507,685	510,021	512,301	29
	-35,506	-36,168	-36,808	-37,432	-38,216	-38,869	-39,518	-40,152	-40,774	-41,444	-42,065	-42,675	-43,273	-43,858	30
	108.0	108.1	108.2	108.3	108.5	108.6	108.7	108.8	108.9	109.0	109.1	109.2	109.3	109.4	31
	0.568	0.567	0.566	0.565	0.563	0.562	0.561	0.560	0.559	0.557	0.555	0.554	0.553	0.551	32
	463,884	465,970	467,997	469,972	472,244	474,270	476,268	478,221	480,132	482,118	484,011	485,860	487,660	489,414	33
	479,590	482,222	484,778	487,269	490,219	492,794	495,341	497,833	500,273	502,853	505,294	507,685	510,021	512,301	34
	-15,706	-16,253	-16,781	-17,297	-17,974	-18,524	-19,073	-19,612	-20,141	-20,735	-21,282	-21,825	-22,360	-22,888	35
	103.4	103.5	103.6	103.7	103.8	103.9	104.0	104.1	104.2	104.3	104.4	104.5	104.6	104.7	36
	0.647	0.646	0.645	0.644	0.642	0.641	0.640	0.639	0.638	0.636	0.634	0.633	0.631	0.630	37

滋賀県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	48,461	48,649	48,857	49,081	49,322	49,577	49,846	50,130	50,428	50,740	51,066	51,348
02 法人住民税	11,247	11,301	11,360	11,424	11,493	11,566	11,643	11,725	11,810	11,900	11,993	12,074
03 利子割	610	611	612	614	615	617	619	621	622	624	626	628
04 法人事業税	64,906	65,212	65,549	65,913	66,303	66,720	67,157	67,619	68,105	68,614	69,145	69,606
05 地方消費税	11,977	12,052	12,135	12,224	12,319	12,421	12,527	12,640	12,758	12,882	13,012	13,124
06 その他の地方税	56,309	56,172	56,042	55,898	55,744	55,578	55,401	55,215	55,019	54,814	54,598	54,373
07 都道府県税計	193,509	193,997	194,555	195,154	195,796	196,478	197,194	197,950	198,743	199,574	200,441	201,153
08 地方譲与税	2,489	2,494	2,499	2,504	2,509	2,515	2,521	2,528	2,535	2,542	2,549	2,556
09 地方交付税（推計1※1）	104,125	108,707	113,135	117,541	121,914	126,255	129,422	132,207	134,988	137,736	140,455	142,671
10 地方交付税（推計2-1※2）	97,029	98,538	99,993	101,416	102,806	104,164	104,552	104,909	105,236	105,534	105,803	105,496
11 地方交付税（推計2-2※3）	108,791	114,505	120,188	125,853	131,499	137,126	142,191	147,233	152,262	157,279	162,286	166,474
12 経常一般財源(a)※4	300,123	305,198	310,189	315,199	320,219	325,249	329,137	332,685	336,266	339,852	343,445	346,380
13 人件費	152,507	155,741	158,813	161,903	164,995	168,091	171,179	173,677	176,209	178,725	181,232	184,140
14 扶助費	3,887	3,946	4,004	4,059	4,113	4,166	4,204	4,240	4,274	4,307	4,338	4,363
15 補助費等	63,924	66,869	69,829	72,802	75,788	78,786	80,625	82,475	84,337	86,210	88,094	89,097
16 物件費	14,389	14,450	14,518	14,590	14,668	14,752	14,839	14,931	15,028	15,129	15,235	15,327
17 維持補修費	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445
18 公債費	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247
19 経常経費充当一般財源(b)	306,398	312,698	318,854	325,046	331,256	337,487	342,538	347,015	351,539	356,063	360,591	364,619
20 経常余剰(a-b)	-6,275	-7,500	-8,665	-9,846	-11,037	-12,238	-13,401	-14,330	-15,274	-16,212	-17,146	-18,239
21 経常収支比率(b/a)	102.1	102.5	102.8	103.1	103.4	103.8	104.1	104.3	104.5	104.8	105.0	105.3
22 財政力指数（推計1）	0.593	0.583	0.574	0.565	0.557	0.549	0.544	0.540	0.535	0.531	0.528	0.525
封鎖人口ケース												
23 経常一般財源	298,538	303,400	308,246	313,102	317,964	322,835	326,200	329,592	332,990	336,396	339,810	342,111
24 経常経費充当一般財源	304,073	310,071	316,037	322,026	328,032	334,055	338,304	342,590	346,879	351,175	355,479	358,511
25 経常余剰	-5,535	-6,671	-7,792	-8,925	-10,067	-11,220	-12,104	-12,998	-13,889	-14,779	-15,669	-16,400
26 経常収支比率	101.9	102.2	102.5	102.9	103.2	103.5	103.7	103.9	104.2	104.4	104.6	104.8
27 財政力指数	0.595	0.585	0.576	0.567	0.559	0.551	0.546	0.542	0.537	0.533	0.529	0.526
税制改革①※5												
28 経常一般財源	300,095	296,217	301,157	306,113	311,074	316,041	319,864	323,341	326,848	330,357	333,870	336,735
29 経常経費充当一般財源	306,398	312,698	318,854	325,046	331,256	337,487	342,538	347,015	351,539	356,063	360,591	364,619
30 経常余剰	-6,303	-16,481	-17,697	-18,933	-20,182	-21,446	-22,674	-23,674	-24,691	-25,706	-26,721	-27,884
31 経常収支比率	102.1	105.6	105.9	106.2	106.5	106.8	107.1	107.3	107.6	107.8	108.0	108.3
32 財政力指数	0.593	0.582	0.573	0.564	0.556	0.548	0.543	0.539	0.534	0.530	0.527	0.524
税制改革②※6												
33 経常一般財源	300,095	310,269	315,292	320,336	325,392	330,460	334,389	337,978	341,604	345,237	348,878	351,855
34 経常経費充当一般財源	306,398	312,698	318,854	325,046	331,256	337,487	342,538	347,015	351,539	356,063	360,591	364,619
35 経常余剰	-6,303	-2,429	-3,563	-4,710	-5,865	-7,027	-8,149	-9,037	-9,935	-10,827	-11,713	-12,763
36 経常収支比率	102.1	100.8	101.1	101.5	101.8	102.1	102.4	102.7	102.9	103.1	103.4	103.6
37 財政力指数	0.593	0.654	0.645	0.635	0.626	0.618	0.612	0.608	0.603	0.599	0.595	0.592

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	51,642	51,943	52,249	52,562	52,851	53,144	53,439	53,737	54,036	54,317	54,598	54,879	55,158	55,437	01
	12,159	12,246	12,334	12,424	12,508	12,592	12,678	12,764	12,851	12,932	13,014	13,095	13,176	13,257	02
	629	630	631	632	634	635	636	637	639	639	640	641	642	642	03
	70,086	70,577	71,079	71,592	72,064	72,545	73,029	73,517	74,009	74,470	74,933	75,395	75,855	76,314	04
	13,241	13,360	13,482	13,606	13,720	13,837	13,954	14,072	14,191	14,303	14,414	14,526	14,637	14,747	05
	54,178	53,975	53,768	53,556	53,340	53,141	52,938	52,734	52,529	52,322	52,128	51,934	51,740	51,547	06
	201,936	202,731	203,543	204,373	205,116	205,894	206,675	207,462	208,254	208,983	209,728	210,469	211,208	211,944	07
	2,562	2,569	2,576	2,583	2,589	2,596	2,602	2,609	2,615	2,621	2,627	2,633	2,639	2,645	08
	144,273	145,892	147,478	149,035	150,787	152,351	153,908	155,447	156,967	158,648	160,261	161,862	163,449	165,021	09
	105,135	104,764	104,379	103,981	103,513	103,018	102,521	102,018	101,512	100,992	100,458	99,927	99,398	98,871	10
	170,598	174,655	178,648	182,578	186,619	190,592	194,515	198,390	202,216	206,077	209,886	213,641	217,343	220,995	11
	348,771	351,192	353,597	355,991	358,493	360,840	363,185	365,517	367,837	370,252	372,616	374,965	377,296	379,610	12
	186,099	188,100	190,063	191,997	194,204	196,136	198,065	199,971	201,856	203,796	205,646	207,480	209,291	211,080	13
	4,387	4,409	4,431	4,451	4,464	4,476	4,488	4,498	4,508	4,510	4,510	4,511	4,511	4,510	14
	90,110	91,127	92,150	93,178	94,182	95,191	96,201	97,212	98,226	99,333	100,442	101,550	102,657	103,763	15
	15,423	15,520	15,620	15,722	15,815	15,911	16,007	16,103	16,201	16,292	16,383	16,474	16,565	16,656	16
	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	17
	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	69,247	18
	367,709	370,848	373,955	377,039	380,358	383,405	386,451	389,476	392,482	395,622	398,673	401,706	404,715	407,701	19
	-18,939	-19,656	-20,359	-21,048	-21,865	-22,565	-23,266	-23,959	-24,645	-25,370	-26,058	-26,742	-27,419	-28,091	20
	105.4	105.6	105.8	105.9	106.1	106.3	106.4	106.6	106.7	106.9	107.0	107.1	107.3	107.4	21
	0.523	0.521	0.519	0.518	0.516	0.514	0.512	0.511	0.509	0.508	0.506	0.504	0.503	0.501	22
	344,311	346,501	348,674	350,830	352,866	354,877	356,870	358,845	360,803	362,759	364,663	366,546	368,405	370,242	23
	361,347	364,168	366,959	369,722	372,347	374,927	377,481	380,007	382,506	385,031	387,463	389,870	392,246	394,592	24
	-17,036	-17,667	-18,285	-18,892	-19,481	-20,051	-20,611	-21,161	-21,702	-22,272	-22,800	-23,324	-23,840	-24,350	25
	104.9	105.1	105.2	105.4	105.5	105.7	105.8	105.9	106.0	106.1	106.3	106.4	106.5	106.6	26
	0.524	0.522	0.520	0.518	0.516	0.515	0.513	0.511	0.510	0.508	0.506	0.505	0.503	0.501	27
	339,053	341,399	343,727	346,043	348,473	350,746	353,017	355,274	357,518	359,862	362,154	364,432	366,692	368,935	28
	367,709	370,848	373,955	377,039	380,358	383,405	386,451	389,476	392,482	395,622	398,673	401,706	404,715	407,701	29
	-28,657	-29,449	-30,228	-30,996	-31,885	-32,659	-33,434	-34,202	-34,964	-35,760	-36,519	-37,274	-38,023	-38,766	30
	108.5	108.6	108.8	109.0	109.1	109.3	109.5	109.6	109.8	109.9	110.1	110.2	110.4	110.5	31
	0.522	0.520	0.518	0.517	0.514	0.513	0.511	0.510	0.508	0.506	0.505	0.503	0.501	0.500	32
	354,289	356,755	359,205	361,645	364,189	366,580	368,968	371,343	373,706	376,162	378,566	380,956	383,327	385,682	33
	367,709	370,848	373,955	377,039	380,358	383,405	386,451	389,476	392,482	395,622	398,673	401,706	404,715	407,701	34
	-13,420	-14,093	-14,750	-15,394	-16,168	-16,825	-17,483	-18,133	-18,776	-19,460	-20,107	-20,751	-21,388	-22,019	35
	103.8	104.0	104.1	104.3	104.4	104.6	104.7	104.9	105.0	105.2	105.3	105.4	105.6	105.7	36
	0.590	0.589	0.587	0.586	0.584	0.582	0.581	0.579	0.578	0.576	0.574	0.573	0.571	0.570	37

京都府	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	88,652	88,800	88,954	89,114	89,279	89,450	89,653	89,860	90,076	90,297	90,525	90,660
02 法人住民税	17,688	17,732	17,778	17,825	17,875	17,926	17,986	18,048	18,112	18,179	18,247	18,287
03 利子割	2,563	2,593	2,621	2,647	2,673	2,696	2,720	2,743	2,765	2,785	2,805	2,819
04 法人事業税	114,646	114,928	115,220	115,524	115,839	116,163	116,549	116,945	117,355	117,777	118,211	118,469
05 地方消費税	27,017	27,081	27,146	27,214	27,285	27,358	27,444	27,533	27,624	27,719	27,816	27,874
06 その他の地方税	86,699	86,603	86,499	86,390	86,278	86,161	86,040	85,897	85,750	85,599	85,442	85,281
07 都道府県税計	337,266	337,736	338,218	338,715	339,228	339,753	340,393	341,027	341,682	342,355	343,046	343,391
08 地方譲与税	2,277	2,279	2,281	2,283	2,286	2,288	2,291	2,294	2,297	2,300	2,303	2,305
09 地方交付税（推計1※1）	159,556	167,754	175,743	183,717	191,661	199,579	203,598	206,984	210,372	213,716	217,020	219,252
10 地方交付税（推計2-1※2）	145,645	148,344	151,034	153,711	156,376	159,031	158,734	158,441	158,131	157,807	157,470	155,890
11 地方交付税（推計2-2※3）	165,008	174,624	184,270	193,923	203,587	213,262	220,462	227,634	234,768	241,869	248,939	254,241
12 経常一般財源(a)※4	499,099	507,769	516,241	524,716	533,174	541,621	546,282	550,304	554,351	558,371	562,369	564,948
13 人件費	266,658	271,932	276,923	281,953	286,993	292,048	296,266	299,435	302,638	305,792	308,905	312,502
14 扶助費	4,914	5,002	5,088	5,173	5,255	5,337	5,393	5,448	5,500	5,550	5,598	5,638
15 補助費等	120,454	125,848	131,246	136,650	142,057	147,470	149,452	151,438	153,430	155,427	157,429	157,735
16 物件費	18,125	18,165	18,207	18,250	18,295	18,341	18,397	18,453	18,511	18,572	18,633	18,670
17 維持補修費	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633
18 公債費	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209
19 経常経費充当一般財源(b)	499,992	510,787	521,306	531,867	542,443	553,037	559,349	564,615	569,921	575,182	580,408	584,387
20 経常余剰(a-b)	-892	-3,018	-5,064	-7,151	-9,268	-11,416	-13,066	-14,311	-15,570	-16,811	-18,038	-19,439
21 経常収支比率(b/a)	100.2	100.6	101.0	101.4	101.7	102.1	102.4	102.6	102.8	103.0	103.2	103.4
22 財政力指数（推計1）	0.623	0.611	0.600	0.590	0.580	0.571	0.566	0.563	0.559	0.556	0.552	0.550
封鎖人口ケース												
23 経常一般財源	498,404	507,103	515,748	524,381	532,998	541,601	545,881	550,167	554,436	558,690	562,930	564,814
24 経常経費充当一般財源	498,323	509,116	519,835	530,579	541,340	552,119	557,686	563,277	568,838	574,376	579,892	582,615
25 経常余剰	81	-2,013	-4,087	-6,199	-8,342	-10,518	-11,805	-13,110	-14,402	-15,686	-16,963	-17,800
26 経常収支比率	100.0	100.4	100.8	101.2	101.6	101.9	102.2	102.4	102.6	102.8	103.0	103.2
27 財政力指数	0.626	0.614	0.603	0.593	0.583	0.573	0.569	0.566	0.562	0.558	0.555	0.554
税制改革①※5												
28 経常一般財源	499,094	494,384	502,815	511,246	519,661	528,061	532,669	536,635	540,624	544,584	548,521	551,064
29 経常経費充当一般財源	499,992	510,787	521,306	531,867	542,443	553,037	559,349	564,615	569,921	575,182	580,408	584,387
30 経常余剰	-898	-16,403	-18,491	-20,620	-22,782	-24,976	-26,680	-27,980	-29,297	-30,598	-31,886	-33,323
31 経常収支比率	100.2	103.3	103.7	104.0	104.4	104.7	105.0	105.2	105.4	105.6	105.8	106.0
32 財政力指数	0.623	0.615	0.604	0.594	0.584	0.574	0.570	0.566	0.563	0.559	0.556	0.553
税制改革②※6												
33 経常一般財源	499,094	520,047	528,542	537,040	545,524	553,996	558,688	562,742	566,821	570,874	574,907	577,506
34 経常経費充当一般財源	499,992	510,787	521,306	531,867	542,443	553,037	559,349	564,615	569,921	575,182	580,408	584,387
35 経常余剰	-898	9,259	7,236	5,173	3,082	959	-660	-1,874	-3,100	-4,308	-5,501	-6,881
36 経常収支比率	100.2	98.2	98.6	99.0	99.4	99.8	100.1	100.3	100.5	100.8	101.0	101.2
37 財政力指数	0.623	0.714	0.701	0.689	0.678	0.666	0.661	0.657	0.653	0.649	0.646	0.643

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	90,799	90,931	91,058	91,178	91,325	91,467	91,605	91,741	91,872	91,971	92,065	92,151	92,229	92,299	01
	18,329	18,368	18,406	18,442	18,486	18,528	18,570	18,610	18,650	18,679	18,707	18,733	18,757	18,777	02
	2,832	2,843	2,854	2,863	2,870	2,877	2,882	2,886	2,889	2,890	2,890	2,889	2,886	2,883	03
	118,734	118,986	119,227	119,456	119,737	120,008	120,272	120,530	120,781	120,970	121,149	121,314	121,463	121,596	04
	27,933	27,989	28,043	28,094	28,157	28,217	28,277	28,334	28,390	28,432	28,472	28,509	28,542	28,572	05
	85,186	85,088	84,995	84,905	84,821	84,717	84,617	84,519	84,423	84,331	84,261	84,195	84,134	84,079	06
	343,812	344,206	344,582	344,938	345,397	345,814	346,223	346,620	347,005	347,273	347,545	347,790	348,011	348,206	07
	2,307	2,309	2,311	2,312	2,314	2,316	2,318	2,320	2,322	2,323	2,325	2,326	2,327	2,328	08
	220,436	221,660	222,836	223,973	225,623	227,008	228,376	229,709	231,012	232,938	234,754	236,554	238,330	240,084	09
	154,251	152,633	151,029	149,440	147,691	145,975	144,266	142,565	140,874	139,372	137,868	136,384	134,919	133,475	10
	259,410	264,451	269,370	274,169	279,083	283,911	288,619	293,214	297,700	302,479	307,150	311,709	316,160	320,505	11
	566,555	568,175	569,728	571,224	573,335	575,138	576,917	578,649	580,339	582,534	584,624	586,670	588,667	590,618	12
	314,454	316,449	318,352	320,178	322,590	324,518	326,416	328,250	330,025	332,073	333,955	335,790	337,569	339,294	13
	5,675	5,711	5,746	5,781	5,794	5,806	5,817	5,826	5,834	5,830	5,824	5,817	5,809	5,800	14
	158,044	158,348	158,647	158,941	159,499	160,053	160,604	161,152	161,697	162,649	163,597	164,539	165,475	166,404	15
	18,708	18,744	18,778	18,811	18,851	18,889	18,927	18,963	18,999	19,026	19,051	19,075	19,096	19,115	16
	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	2,633	17
	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	87,209	18
	586,722	589,093	591,365	593,551	596,576	599,107	601,605	604,033	606,396	609,420	612,269	615,063	617,790	620,455	19
	-20,167	-20,918	-21,636	-22,328	-23,241	-23,970	-24,688	-25,383	-26,057	-26,885	-27,646	-28,393	-29,123	-29,837	20
	103.6	103.7	103.8	103.9	104.1	104.2	104.3	104.4	104.5	104.6	104.7	104.8	104.9	105.1	21
	0.549	0.548	0.547	0.546	0.545	0.543	0.542	0.541	0.540	0.538	0.536	0.534	0.533	0.531	22
	566,485	568,110	569,675	571,182	572,939	574,619	576,254	577,842	579,384	581,574	583,660	585,702	587,696	589,645	23
	584,956	587,235	589,425	591,529	593,881	596,126	598,300	600,403	602,435	605,305	608,004	610,645	613,220	615,732	24
	-18,471	-19,125	-19,750	-20,347	-20,942	-21,507	-22,046	-22,561	-23,051	-23,731	-24,344	-24,943	-25,523	-26,087	25
	103.3	103.4	103.5	103.6	103.7	103.7	103.8	103.9	104.0	104.1	104.2	104.3	104.3	104.4	26
	0.553	0.552	0.551	0.550	0.549	0.548	0.547	0.547	0.546	0.544	0.543	0.541	0.540	0.538	27
	552,634	554,218	555,737	557,200	559,271	561,036	562,778	564,474	566,128	568,297	570,361	572,384	574,360	576,292	28
	586,722	589,093	591,365	593,551	596,576	599,107	601,605	604,033	606,396	609,420	612,269	615,063	617,790	620,455	29
	-34,088	-34,875	-35,628	-36,351	-37,305	-38,071	-38,827	-39,559	-40,268	-41,123	-41,909	-42,679	-43,430	-44,163	30
	106.2	106.3	106.4	106.5	106.7	106.8	106.9	107.0	107.1	107.2	107.3	107.5	107.6	107.7	31
	0.552	0.551	0.550	0.549	0.548	0.546	0.545	0.544	0.543	0.541	0.539	0.537	0.536	0.534	32
	579,134	580,773	582,346	583,859	585,992	587,817	589,616	591,369	593,078	595,289	597,392	599,451	601,461	603,422	33
	586,722	589,093	591,365	593,551	596,576	599,107	601,605	604,033	606,396	609,420	612,269	615,063	617,790	620,455	34
	-7,588	-8,319	-9,019	-9,692	-10,584	-11,291	-11,988	-12,663	-13,318	-14,131	-14,877	-15,611	-16,330	-17,033	35
	101.3	101.4	101.5	101.7	101.8	101.9	102.0	102.1	102.2	102.4	102.5	102.6	102.7	102.8	36
	0.642	0.641	0.639	0.638	0.637	0.635	0.634	0.633	0.631	0.629	0.627	0.625	0.623	0.621	37

大阪府	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	312,478	315,555	318,464	321,221	323,828	326,289	328,788	331,155	333,409	335,553	337,590	339,059
02 法人住民税	93,096	94,358	95,553	96,687	97,761	98,776	99,808	100,786	101,719	102,607	103,451	104,061
03 利子割	7,779	7,843	7,905	7,965	8,024	8,082	8,140	8,197	8,252	8,306	8,359	8,400
04 法人事業税	484,351	490,818	496,937	502,744	508,242	513,438	518,718	523,723	528,496	533,039	537,358	540,476
05 地方消費税	98,237	99,624	100,934	102,176	103,351	104,460	105,586	106,652	107,668	108,634	109,552	110,214
06 その他の地方税	297,538	295,247	292,992	290,860	288,840	286,929	285,125	283,294	281,560	279,907	278,336	276,843
07 都道府県税計	1,293,480	1,303,445	1,312,786	1,321,654	1,330,046	1,337,976	1,346,166	1,353,806	1,361,103	1,368,046	1,374,646	1,379,052
08 地方譲与税	4,794	4,817	4,840	4,861	4,881	4,900	4,918	4,936	4,953	4,969	4,984	4,995
09 地方交付税（推計1※1）	236,943	256,048	274,932	294,031	313,309	332,770	340,942	347,685	354,642	361,689	368,835	372,527
10 地方交付税（推計2-1※2）	190,439	193,186	196,416	200,013	203,978	208,301	202,508	197,141	192,039	187,212	182,651	173,918
11 地方交付税（推計2-2※3）	246,942	269,970	293,647	317,796	342,425	367,524	383,737	400,277	417,023	433,985	451,160	462,289
12 経常一般財源(a)※4	1,535,216	1,564,311	1,592,557	1,620,546	1,648,237	1,675,646	1,692,026	1,706,427	1,720,698	1,734,704	1,748,465	1,756,574
13 人件費	784,777	800,230	814,859	829,607	844,394	859,232	871,565	880,818	890,173	899,389	908,491	918,523
14 扶助費	17,359	17,255	17,168	17,096	17,038	16,993	16,863	16,743	16,633	16,530	16,436	16,329
15 補助費等	474,604	495,934	517,118	538,171	559,095	579,894	588,936	597,864	606,695	615,430	624,073	625,811
16 物件費	54,863	55,524	56,150	56,742	57,303	57,832	58,369	58,878	59,362	59,823	60,261	60,577
17 維持補修費	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522
18 公債費	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978
19 経常経費充当一般財源(b)	1,595,102	1,632,443	1,668,795	1,705,117	1,741,329	1,777,451	1,799,233	1,817,802	1,836,362	1,854,672	1,872,761	1,884,740
20 経常余剰(a-b)	-59,886	-68,132	-76,238	-84,570	-93,093	-101,805	-107,206	-111,375	-115,664	-119,968	-124,297	-128,165
21 経常収支比率(b/a)	103.9	104.4	104.8	105.2	105.6	106.1	106.3	106.5	106.7	106.9	107.1	107.3
22 財政力指数（推計1）	0.809	0.798	0.787	0.777	0.767	0.757	0.754	0.751	0.749	0.746	0.743	0.742
封鎖人口ケース												
23 経常一般財源	1,532,904	1,562,535	1,591,728	1,620,641	1,649,270	1,677,629	1,693,353	1,708,880	1,724,175	1,739,251	1,754,115	1,761,151
24 経常経費充当一般財源	1,589,286	1,627,016	1,664,360	1,701,629	1,738,796	1,775,875	1,795,725	1,815,514	1,835,096	1,854,495	1,873,717	1,882,757
25 経常余剰	-56,382	-64,481	-72,633	-80,988	-89,526	-98,246	-102,372	-106,634	-110,921	-115,244	-119,602	-121,606
26 経常収支比率	103.7	104.1	104.6	105.0	105.4	105.9	106.0	106.2	106.4	106.6	106.8	106.9
27 財政力指数	0.814	0.803	0.793	0.783	0.773	0.764	0.761	0.759	0.757	0.754	0.752	0.752
税制改革①※5												
28 経常一般財源	1,535,176	1,478,124	1,505,164	1,532,005	1,558,608	1,584,987	1,600,319	1,613,725	1,627,047	1,640,147	1,653,046	1,660,535
29 経常経費充当一般財源	1,595,102	1,632,443	1,668,795	1,705,117	1,741,329	1,777,451	1,799,233	1,817,802	1,836,362	1,854,672	1,872,761	1,884,740
30 経常余剰	-59,926	-154,319	-163,631	-173,111	-182,722	-192,464	-198,914	-204,077	-209,315	-214,525	-219,715	-224,205
31 経常収支比率	103.9	110.4	110.9	111.3	111.7	112.1	112.4	112.6	112.9	113.1	113.3	113.5
32 財政力指数	0.809	0.763	0.752	0.742	0.732	0.722	0.719	0.716	0.713	0.710	0.707	0.705
税制改革②※6												
33 経常一般財源	1,535,176	1,595,985	1,624,538	1,652,816	1,680,778	1,708,442	1,725,079	1,739,722	1,754,223	1,768,445	1,782,411	1,790,669
34 経常経費充当一般財源	1,595,102	1,632,443	1,668,795	1,705,117	1,741,329	1,777,451	1,799,233	1,817,802	1,836,362	1,854,672	1,872,761	1,884,740
35 経常余剰	-59,926	-36,459	-44,257	-52,300	-60,551	-69,009	-74,153	-78,080	-82,139	-86,227	-90,350	-94,070
36 経常収支比率	103.9	102.3	102.7	103.2	103.6	104.0	104.3	104.5	104.7	104.9	105.1	105.3
37 財政力指数	0.809	0.885	0.873	0.862	0.851	0.840	0.837	0.834	0.831	0.828	0.825	0.824

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	340,416	341,621	342,683	343,607	344,417	345,097	345,653	346,089	346,406	346,499	346,478	346,338	346,083	345,715	01
	104,624	105,125	105,566	105,950	106,287	106,570	106,802	106,983	107,115	107,153	107,145	107,087	106,980	106,827	02
	8,438	8,475	8,509	8,541	8,572	8,601	8,628	8,653	8,676	8,694	8,710	8,724	8,736	8,746	03
	543,356	545,915	548,172	550,135	551,858	553,306	554,488	555,414	556,090	556,287	556,243	555,945	555,402	554,620	04
	110,825	111,368	111,846	112,262	112,628	112,934	113,185	113,381	113,524	113,565	113,556	113,493	113,378	113,213	05
	275,766	274,772	273,889	273,110	272,434	271,839	271,341	270,933	270,615	270,382	270,314	270,329	270,432	270,619	06
	1,383,425	1,387,276	1,390,666	1,393,605	1,396,196	1,398,348	1,400,097	1,401,452	1,402,425	1,402,580	1,402,446	1,401,916	1,401,011	1,399,740	07
	5,005	5,014	5,021	5,028	5,034	5,039	5,043	5,046	5,049	5,049	5,049	5,048	5,046	5,044	08
	373,458	374,737	376,104	377,578	381,921	385,710	389,666	393,728	397,898	405,743	413,467	421,342	429,342	437,468	09
	165,212	156,910	148,966	141,370	134,474	127,918	121,674	115,735	110,092	106,519	103,169	100,126	97,373	94,904	10
	473,176	483,986	494,702	505,324	517,608	529,857	542,023	554,111	566,119	580,932	595,670	610,339	624,938	639,466	11
	1,761,888	1,767,026	1,771,791	1,776,211	1,783,150	1,789,097	1,794,805	1,800,226	1,805,371	1,813,373	1,820,962	1,828,306	1,835,400	1,842,252	12
	923,707	929,006	934,025	938,807	945,841	951,456	956,991	962,344	967,529	974,429	980,876	987,225	993,450	999,560	13
	16,231	16,144	16,068	16,002	15,890	15,785	15,689	15,601	15,519	15,417	15,320	15,231	15,147	15,070	14
	627,450	628,959	630,344	631,609	634,602	637,481	640,254	642,921	645,488	650,719	655,852	660,882	665,813	670,646	15
	60,869	61,128	61,356	61,555	61,729	61,875	61,995	62,088	62,156	62,176	62,172	62,142	62,087	62,008	16
	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	8,522	17
	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	254,978	18
	1,891,756	1,898,736	1,905,293	1,911,473	1,921,560	1,930,098	1,938,428	1,946,454	1,954,192	1,966,240	1,977,720	1,988,979	1,999,996	2,010,784	19
	-129,868	-131,709	-133,502	-135,261	-138,410	-141,001	-143,623	-146,228	-148,821	-152,867	-156,758	-160,673	-164,597	-168,532	20
	107.4	107.5	107.5	107.6	107.8	107.9	108.0	108.1	108.2	108.4	108.6	108.8	109.0	109.1	21
	0.742	0.742	0.741	0.741	0.739	0.738	0.736	0.734	0.732	0.728	0.725	0.721	0.717	0.713	22
	1,767,464	1,773,464	1,779,123	1,784,457	1,791,678	1,798,558	1,805,157	1,811,479	1,817,534	1,826,832	1,835,751	1,844,421	1,852,840	1,861,019	23
	1,890,557	1,898,047	1,905,151	1,911,890	1,921,344	1,930,396	1,939,146	1,947,596	1,955,757	1,968,908	1,981,504	1,993,883	2,006,024	2,017,940	24
	-123,093	-124,583	-126,028	-127,433	-129,666	-131,837	-133,989	-136,117	-138,223	-142,076	-145,753	-149,461	-153,183	-156,921	25
	107.0	107.0	107.1	107.1	107.2	107.3	107.4	107.5	107.6	107.8	107.9	108.1	108.3	108.4	26
	0.753	0.754	0.754	0.755	0.754	0.753	0.752	0.751	0.750	0.747	0.743	0.740	0.736	0.732	27
	1,665,273	1,669,900	1,674,214	1,678,241	1,684,836	1,690,492	1,695,964	1,701,199	1,706,209	1,714,172	1,721,770	1,729,175	1,736,377	1,743,387	28
	1,891,756	1,898,736	1,905,293	1,911,473	1,921,560	1,930,098	1,938,428	1,946,454	1,954,192	1,966,240	1,977,720	1,988,979	1,999,996	2,010,784	29
	-226,483	-228,835	-231,079	-233,231	-236,725	-239,605	-242,464	-245,254	-247,983	-252,068	-255,949	-259,804	-263,619	-267,397	30
	113.6	113.7	113.8	113.9	114.1	114.2	114.3	114.4	114.5	114.7	114.9	115.0	115.2	115.3	31
	0.705	0.705	0.705	0.704	0.702	0.701	0.699	0.697	0.695	0.692	0.688	0.684	0.681	0.677	32
	1,796,119	1,801,377	1,806,248	1,810,760	1,817,779	1,823,793	1,829,556	1,835,020	1,840,197	1,848,208	1,855,795	1,863,126	1,870,195	1,877,011	33
	1,891,756	1,898,736	1,905,293	1,911,473	1,921,560	1,930,098	1,938,428	1,946,454	1,954,192	1,966,240	1,977,720	1,988,979	1,999,996	2,010,784	34
	-95,637	-97,359	-99,045	-100,713	-103,781	-106,305	-108,872	-111,434	-113,996	-118,032	-121,924	-125,853	-129,802	-133,773	35
	105.3	105.4	105.5	105.6	105.7	105.8	106.0	106.1	106.2	106.4	106.6	106.8	106.9	107.1	36
	0.824	0.824	0.824	0.824	0.822	0.820	0.818	0.816	0.814	0.810	0.805	0.801	0.797	0.792	37

兵庫県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	205,128	206,241	207,330	208,394	209,435	210,452	211,468	212,462	213,437	214,393	215,330	216,037
02 法人住民税	31,149	31,444	31,733	32,016	32,292	32,563	32,833	33,098	33,358	33,614	33,864	34,053
03 利子割	3,429	3,436	3,442	3,448	3,454	3,459	3,464	3,468	3,471	3,474	3,477	3,474
04 法人事業税	193,060	194,859	196,621	198,346	200,033	201,684	203,333	204,949	206,535	208,091	209,618	210,770
05 地方消費税	54,022	54,538	55,043	55,537	56,019	56,491	56,962	57,423	57,875	58,318	58,753	59,081
06 その他の地方税	195,741	194,944	194,167	193,408	192,665	191,939	191,229	190,521	189,827	189,147	188,480	187,826
07 都道府県税計	682,530	685,463	688,337	691,148	693,898	696,589	699,289	701,920	704,503	707,036	709,522	711,242
08 地方譲与税	5,588	5,608	5,627	5,645	5,663	5,681	5,698	5,715	5,731	5,748	5,763	5,775
09 地方交付税（推計1※1）	328,046	343,727	359,036	374,354	389,649	404,927	413,988	421,864	429,795	437,686	445,547	451,181
10 地方交付税（推計2-1※2）	297,407	301,516	305,672	309,879	314,133	318,435	317,618	316,856	316,132	315,447	314,801	311,613
11 地方交付税（推計2-2※3）	337,144	355,458	373,904	392,446	411,085	429,821	444,536	459,270	474,032	488,824	503,651	514,877
12 経常一般財源(a)※4	1,016,163	1,034,798	1,053,000	1,071,147	1,089,210	1,107,197	1,118,976	1,129,499	1,140,029	1,150,470	1,160,833	1,168,198
13 人件費	541,773	552,456	562,565	572,750	582,954	593,186	602,427	609,561	616,786	623,934	631,025	639,169
14 扶助費	10,022	10,111	10,202	10,294	10,387	10,482	10,528	10,575	10,621	10,666	10,711	10,744
15 補助費等	245,796	257,803	269,791	281,761	293,711	305,644	311,725	317,789	323,839	329,874	335,894	338,329
16 物件費	16,893	17,035	17,175	17,311	17,444	17,574	17,703	17,831	17,955	18,077	18,197	18,288
17 維持補修費	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273
18 公債費	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776
19 経常経費充当一般財源(b)	1,077,532	1,100,455	1,122,782	1,145,164	1,167,545	1,189,934	1,205,432	1,218,804	1,232,249	1,245,600	1,258,876	1,269,579
20 経常余剰(a-b)	-61,368	-65,657	-69,782	-74,017	-78,335	-82,737	-86,457	-89,304	-92,220	-95,130	-98,043	-101,381
21 経常収支比率(b/a)	106.0	106.3	106.6	106.9	107.2	107.5	107.7	107.9	108.1	108.3	108.4	108.7
22 財政力指数（推計1）	0.623	0.613	0.604	0.595	0.586	0.577	0.573	0.569	0.566	0.562	0.558	0.556
封鎖人口ケース												
23 経常一般財源	1,012,070	1,030,185	1,048,107	1,065,953	1,083,716	1,101,402	1,111,782	1,122,143	1,132,430	1,142,651	1,152,810	1,158,433
24 経常経費充当一般財源	1,070,961	1,093,091	1,115,028	1,136,974	1,158,912	1,180,848	1,193,938	1,207,063	1,220,112	1,233,101	1,246,032	1,253,596
25 経常余剰	-58,891	-62,907	-66,922	-71,021	-75,196	-79,446	-82,156	-84,920	-87,682	-90,450	-93,222	-95,163
26 経常収支比率	105.8	106.1	106.4	106.7	106.9	107.2	107.4	107.6	107.7	107.9	108.1	108.2
27 財政力指数	0.626	0.617	0.608	0.599	0.590	0.582	0.579	0.575	0.572	0.569	0.566	0.564
税制改革①※5												
28 経常一般財源	1,016,148	1,016,330	1,034,323	1,052,266	1,070,128	1,087,918	1,099,500	1,109,831	1,120,170	1,130,424	1,140,603	1,147,830
29 経常経費充当一般財源	1,077,532	1,100,455	1,122,782	1,145,164	1,167,545	1,189,934	1,205,432	1,218,804	1,232,249	1,245,600	1,258,876	1,269,579
30 経常余剰	-61,384	-84,125	-88,459	-92,898	-97,416	-102,015	-105,932	-108,973	-112,079	-115,176	-118,273	-121,748
31 経常収支比率	106.0	108.3	108.6	108.8	109.1	109.4	109.6	109.8	110.0	110.2	110.4	110.6
32 財政力指数	0.623	0.642	0.632	0.622	0.613	0.604	0.600	0.596	0.592	0.588	0.584	0.582
税制改革②※6												
33 経常一般財源	1,016,148	1,063,701	1,082,131	1,100,501	1,118,782	1,136,980	1,148,970	1,159,700	1,170,432	1,181,071	1,191,627	1,199,140
34 経常経費充当一般財源	1,077,532	1,100,455	1,122,782	1,145,164	1,167,545	1,189,934	1,205,432	1,218,804	1,232,249	1,245,600	1,258,876	1,269,579
35 経常余剰	-61,384	-36,754	-40,651	-44,663	-48,763	-52,954	-56,462	-59,104	-61,817	-64,530	-67,248	-70,439
36 経常収支比率	106.0	103.5	103.8	104.1	104.4	104.7	104.9	105.1	105.3	105.5	105.6	105.9
37 財政力指数	0.623	0.739	0.728	0.718	0.708	0.698	0.693	0.689	0.685	0.681	0.677	0.674

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	216,721	217,362	217,965	218,528	219,075	219,585	220,060	220,501	220,909	221,231	221,519	221,768	221,980	222,154	01
	34,236	34,408	34,569	34,720	34,867	35,004	35,131	35,250	35,359	35,446	35,523	35,590	35,647	35,694	02
	3,471	3,467	3,462	3,455	3,448	3,440	3,431	3,421	3,410	3,400	3,390	3,378	3,365	3,352	03
	211,885	212,932	213,915	214,836	215,729	216,562	217,339	218,060	218,727	219,254	219,725	220,133	220,480	220,766	04
	59,398	59,695	59,975	60,236	60,490	60,726	60,946	61,151	61,340	61,489	61,623	61,738	61,837	61,918	05
	187,332	186,856	186,408	185,987	185,594	185,213	184,857	184,525	184,218	183,933	183,708	183,508	183,334	183,186	06
	713,043	714,720	716,293	717,763	719,203	720,530	721,765	722,909	723,963	724,754	725,488	726,116	726,643	727,070	07
	5,787	5,797	5,807	5,817	5,826	5,834	5,842	5,849	5,856	5,861	5,866	5,870	5,874	5,877	08
	454,839	458,618	462,348	466,045	470,423	474,304	478,201	482,075	485,930	490,978	495,856	500,738	505,612	510,480	09
	308,362	305,209	302,139	299,150	295,796	292,531	289,339	286,219	283,171	280,490	277,854	275,303	272,831	270,439	10
	525,916	536,778	547,466	557,986	568,670	579,219	589,601	599,825	609,894	620,553	631,058	641,390	651,557	661,563	11
	1,173,669	1,179,135	1,184,448	1,189,626	1,195,452	1,200,668	1,205,809	1,210,834	1,215,749	1,221,593	1,227,210	1,232,724	1,238,128	1,243,426	12
	643,974	648,889	653,638	658,250	663,902	668,576	673,209	677,730	682,149	687,119	691,765	696,337	700,816	705,209	13
	10,777	10,812	10,848	10,885	10,893	10,902	10,911	10,920	10,929	10,919	10,908	10,898	10,887	10,877	14
	340,746	343,130	345,483	347,806	350,228	352,622	354,988	357,328	359,641	362,704	365,741	368,748	371,725	374,672	15
	18,375	18,457	18,534	18,606	18,676	18,741	18,802	18,858	18,910	18,952	18,988	19,020	19,047	19,070	16
	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	12,273	17
	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	250,776	18
	1,276,921	1,284,336	1,291,551	1,298,595	1,306,748	1,313,889	1,320,958	1,327,884	1,334,678	1,342,742	1,350,451	1,358,052	1,365,525	1,372,876	19
	-103,252	-105,201	-107,103	-108,969	-111,296	-113,221	-115,149	-117,051	-118,928	-121,149	-123,242	-125,328	-127,396	-129,450	20
	108.8	108.9	109.0	109.2	109.3	109.4	109.5	109.7	109.8	109.9	110.0	110.2	110.3	110.4	21
	0.555	0.553	0.552	0.550	0.548	0.547	0.545	0.544	0.542	0.540	0.537	0.535	0.533	0.531	22
	1,163,621	1,168,695	1,173,628	1,178,429	1,183,429	1,188,274	1,193,002	1,197,613	1,202,111	1,207,574	1,212,813	1,217,946	1,222,965	1,227,875	23
	1,260,378	1,267,031	1,273,497	1,279,788	1,286,354	1,292,702	1,298,901	1,304,950	1,310,853	1,318,060	1,324,912	1,331,643	1,338,237	1,344,703	24
	-96,758	-98,336	-99,868	-101,359	-102,925	-104,428	-105,899	-107,337	-108,743	-110,486	-112,098	-113,697	-115,272	-116,828	25
	108.3	108.4	108.5	108.6	108.7	108.8	108.9	109.0	109.0	109.1	109.2	109.3	109.4	109.5	26
	0.563	0.562	0.562	0.561	0.559	0.558	0.557	0.556	0.555	0.553	0.551	0.549	0.548	0.546	27
	1,153,167	1,158,506	1,163,701	1,168,767	1,174,485	1,179,600	1,184,646	1,189,583	1,194,418	1,200,198	1,205,757	1,211,222	1,216,584	1,221,848	28
	1,276,921	1,284,336	1,291,551	1,298,595	1,306,748	1,313,889	1,320,958	1,327,884	1,334,678	1,342,742	1,350,451	1,358,052	1,365,525	1,372,876	29
	-123,754	-125,830	-127,850	-129,828	-132,263	-134,289	-136,312	-138,301	-140,260	-142,544	-144,694	-146,829	-148,940	-151,029	30
	110.7	110.9	111.0	111.1	111.3	111.4	111.5	111.6	111.7	111.9	112.0	112.1	112.2	112.4	31
	0.580	0.579	0.577	0.576	0.574	0.572	0.570	0.569	0.567	0.565	0.562	0.560	0.558	0.555	32
	1,204,751	1,210,350	1,215,787	1,221,080	1,227,019	1,232,340	1,237,577	1,242,693	1,247,692	1,253,603	1,259,278	1,264,843	1,270,291	1,275,625	33
	1,276,921	1,284,336	1,291,551	1,298,595	1,306,748	1,313,889	1,320,958	1,327,884	1,334,678	1,342,742	1,350,451	1,358,052	1,365,525	1,372,876	34
	-72,170	-73,987	-75,764	-77,515	-79,729	-81,550	-83,381	-85,191	-86,985	-89,139	-91,174	-93,208	-95,233	-97,252	35
	106.0	106.1	106.2	106.3	106.5	106.6	106.7	106.9	107.0	107.1	107.2	107.4	107.5	107.6	36
	0.673	0.671	0.670	0.668	0.666	0.664	0.663	0.661	0.659	0.656	0.654	0.651	0.649	0.646	37

奈良県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	50,133	50,185	50,234	50,281	50,325	50,366	50,399	50,430	50,457	50,480	50,499	50,480
02 法人住民税	4,545	4,554	4,563	4,572	4,580	4,588	4,594	4,600	4,605	4,609	4,613	4,610
03 利子割	840	847	853	859	864	869	873	877	881	884	887	888
04 法人事業税	26,865	26,922	26,975	27,026	27,074	27,119	27,155	27,189	27,218	27,243	27,264	27,243
05 地方消費税	11,088	11,110	11,131	11,151	11,170	11,188	11,202	11,215	11,226	11,236	11,245	11,236
06 その他の地方税	44,878	44,846	44,811	44,779	44,748	44,720	44,692	44,670	44,650	44,633	44,617	44,605
07 都道府県税計	138,349	138,464	138,569	138,668	138,762	138,849	138,917	138,981	139,037	139,085	139,125	139,062
08 地方譲与税	2,092	2,093	2,095	2,096	2,098	2,099	2,100	2,101	2,102	2,103	2,103	2,103
09 地方交付税（推計1※1）	153,727	159,003	164,160	169,316	174,463	179,603	182,853	185,717	188,596	191,460	194,312	196,114
10 地方交付税（推計2-1※2）	142,589	143,878	145,176	146,478	147,785	149,096	149,144	149,194	149,251	149,314	149,384	148,639
11 地方交付税（推計2-2※3）	154,520	160,040	165,576	171,112	176,650	182,190	186,810	191,411	196,006	200,595	205,179	208,633
12 経常一般財源(a)※4	294,168	299,560	304,824	310,081	315,323	320,551	323,870	326,799	329,735	332,648	335,540	337,279
13 人件費	143,838	146,550	149,114	151,702	154,300	156,911	159,226	160,984	162,769	164,535	166,289	168,185
14 扶助費	5,194	5,218	5,242	5,265	5,287	5,309	5,316	5,323	5,329	5,334	5,338	5,337
15 補助費等	66,765	70,320	73,872	77,422	80,970	84,515	86,307	88,097	89,883	91,666	93,446	93,947
16 物件費	6,726	6,739	6,751	6,763	6,774	6,784	6,792	6,800	6,806	6,812	6,817	6,812
17 維持補修費	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631
18 公債費	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112
19 経常経費充当一般財源(b)	294,267	300,571	306,722	312,895	319,074	325,263	329,385	332,947	336,530	340,091	343,633	346,024
20 経常余剰(a-b)	-99	-1,011	-1,899	-2,814	-3,751	-4,711	-5,515	-6,147	-6,795	-7,443	-8,093	-8,746
21 経常収支比率(b/a)	100.0	100.3	100.6	100.9	101.2	101.5	101.7	101.9	102.1	102.2	102.4	102.6
22 財政力指数（推計1）	0.416	0.408	0.400	0.393	0.386	0.380	0.375	0.372	0.368	0.365	0.362	0.359
封鎖人口ケース												
23 経常一般財源	293,807	299,304	304,753	310,191	315,615	321,026	324,250	327,481	330,696	333,898	337,087	338,604
24 経常経費充当一般財源	293,629	300,047	306,421	312,807	319,200	325,600	329,509	333,436	337,348	341,251	345,144	347,114
25 経常余剰	178	-743	-1,668	-2,616	-3,585	-4,574	-5,260	-5,954	-6,652	-7,353	-8,057	-8,510
26 経常収支比率	99.9	100.2	100.5	100.8	101.1	101.4	101.6	101.8	102.0	102.2	102.4	102.5
27 財政力指数	0.418	0.411	0.403	0.396	0.390	0.383	0.380	0.376	0.373	0.370	0.367	0.366
税制改革①※5												
28 経常一般財源	294,162	299,987	305,250	310,507	315,749	320,977	324,296	327,225	330,161	333,073	335,966	337,705
29 経常経費充当一般財源	294,267	300,571	306,722	312,895	319,074	325,263	329,385	332,947	336,530	340,091	343,633	346,024
30 経常余剰	-105	-584	-1,472	-2,387	-3,325	-4,285	-5,089	-5,721	-6,369	-7,017	-7,668	-8,320
31 経常収支比率	100.0	100.2	100.5	100.8	101.1	101.3	101.6	101.7	101.9	102.1	102.3	102.5
32 財政力指数	0.416	0.466	0.458	0.450	0.442	0.434	0.429	0.425	0.421	0.418	0.414	0.411
税制改革②※6												
33 経常一般財源	294,162	308,170	313,449	318,722	323,978	329,220	332,549	335,488	338,433	341,353	344,251	345,984
34 経常経費充当一般財源	294,267	300,571	306,722	312,895	319,074	325,263	329,385	332,947	336,530	340,091	343,633	346,024
35 経常余剰	-105	7,599	6,727	5,827	4,904	3,957	3,164	2,542	1,903	1,262	618	-40
36 経常収支比率	100.0	97.5	97.9	98.2	98.5	98.8	99.0	99.2	99.4	99.6	99.8	100.0
37 財政力指数	0.416	0.532	0.522	0.513	0.504	0.495	0.490	0.486	0.481	0.477	0.472	0.469

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	50,456	50,424	50,383	50,335	50,282	50,220	50,151	50,074	49,988	49,912	49,829	49,738	49,642	49,538	01
	4,605	4,599	4,591	4,582	4,572	4,561	4,548	4,533	4,517	4,503	4,488	4,471	4,453	4,433	02
	889	890	890	889	889	888	886	884	882	880	877	874	871	868	03
	27,217	27,182	27,138	27,085	27,027	26,960	26,885	26,800	26,707	26,625	26,534	26,435	26,330	26,218	04
	11,226	11,212	11,195	11,174	11,152	11,125	11,096	11,063	11,026	10,994	10,958	10,919	10,878	10,833	05
	44,617	44,633	44,654	44,681	44,713	44,748	44,788	44,834	44,885	44,941	44,991	45,046	45,106	45,169	06
	139,010	138,939	138,852	138,747	138,634	138,502	138,354	138,188	138,006	137,855	137,676	137,485	137,279	137,060	07
	2,102	2,101	2,100	2,098	2,096	2,094	2,092	2,090	2,087	2,085	2,082	2,079	2,076	2,073	08
	197,304	198,517	199,703	200,867	202,019	203,001	203,976	204,932	205,871	206,761	207,601	208,424	209,229	210,016	09
	147,885	147,146	146,421	145,709	144,794	143,895	143,009	142,137	141,278	140,272	139,288	138,313	137,350	136,398	10
	212,033	215,358	218,613	221,799	224,900	227,938	230,908	233,812	236,651	239,330	241,956	244,499	246,965	249,357	11
	338,416	339,558	340,654	341,712	342,750	343,597	344,422	345,210	345,963	346,700	347,359	347,988	348,584	349,148	12
	169,198	170,235	171,226	172,176	173,289	174,140	174,974	175,772	176,538	177,281	177,931	178,551	179,137	179,691	13
	5,335	5,332	5,329	5,326	5,312	5,298	5,283	5,267	5,252	5,224	5,196	5,167	5,137	5,107	14
	94,444	94,934	95,417	95,893	96,243	96,586	96,922	97,252	97,575	97,894	98,206	98,513	98,814	99,110	15
	6,806	6,798	6,788	6,776	6,763	6,748	6,731	6,712	6,691	6,672	6,651	6,629	6,605	6,580	16
	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	17
	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	70,112	18
	347,526	349,042	350,503	351,915	353,351	354,515	355,653	356,747	357,798	358,814	359,728	360,604	361,438	362,231	19
	-9,109	-9,485	-9,849	-10,203	-10,601	-10,918	-11,232	-11,537	-11,834	-12,115	-12,369	-12,616	-12,854	-13,083	20
	102.7	102.8	102.9	103.0	103.1	103.2	103.3	103.3	103.4	103.5	103.6	103.6	103.7	103.7	21
	0.358	0.356	0.355	0.353	0.352	0.351	0.349	0.348	0.347	0.345	0.344	0.343	0.342	0.341	22
	339,983	341,333	342,647	343,924	345,011	346,051	347,059	348,033	348,976	349,982	350,914	351,820	352,695	353,541	23
	348,874	350,602	352,281	353,914	355,311	356,647	357,940	359,191	360,400	361,668	362,835	363,966	365,057	366,109	24
	-8,892	-9,268	-9,634	-9,989	-10,300	-10,596	-10,882	-11,158	-11,424	-11,686	-11,921	-12,146	-12,362	-12,568	25
	102.6	102.7	102.8	102.9	103.0	103.1	103.1	103.2	103.3	103.3	103.4	103.5	103.5	103.6	26
	0.364	0.363	0.362	0.361	0.360	0.360	0.359	0.358	0.357	0.357	0.356	0.355	0.355	0.354	27
	338,843	339,984	341,081	342,139	343,177	344,024	344,849	345,637	346,391	347,128	347,786	348,416	349,012	349,576	28
	347,526	349,042	350,503	351,915	353,351	354,515	355,653	356,747	357,798	358,814	359,728	360,604	361,438	362,231	29
	-8,683	-9,059	-9,422	-9,776	-10,175	-10,491	-10,804	-11,109	-11,407	-11,687	-11,941	-12,188	-12,425	-12,655	30
	102.6	102.7	102.8	102.9	103.0	103.0	103.1	103.2	103.3	103.4	103.4	103.5	103.6	103.6	31
	0.409	0.408	0.406	0.404	0.402	0.401	0.399	0.398	0.396	0.395	0.393	0.392	0.390	0.389	32
	347,114	348,245	349,329	350,371	351,391	352,219	353,021	353,784	354,511	355,223	355,854	356,455	357,019	357,550	33
	347,526	349,042	350,503	351,915	353,351	354,515	355,653	356,747	357,798	358,814	359,728	360,604	361,438	362,231	34
	-412	-798	-1,174	-1,544	-1,960	-2,296	-2,632	-2,962	-3,287	-3,592	-3,873	-4,149	-4,418	-4,681	35
	100.1	100.2	100.3	100.4	100.6	100.7	100.7	100.8	100.9	101.0	101.1	101.2	101.2	101.3	36
	0.468	0.465	0.463	0.461	0.459	0.457	0.455	0.454	0.452	0.450	0.448	0.446	0.444	0.443	37

和歌山県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	27,336	27,543	27,733	27,906	28,064	28,206	28,339	28,458	28,563	28,656	28,736	28,780
02 法人住民税	4,247	4,284	4,319	4,350	4,379	4,405	4,429	4,450	4,470	4,487	4,501	4,509
03 利子割	636	642	648	654	659	665	670	675	681	686	691	695
04 法人事業税	26,081	26,309	26,516	26,706	26,879	27,036	27,182	27,313	27,429	27,531	27,618	27,667
05 地方消費税	9,200	9,280	9,353	9,419	9,480	9,534	9,586	9,631	9,672	9,707	9,738	9,755
06 その他の地方税	33,163	33,041	32,921	32,811	32,710	32,619	32,536	32,459	32,390	32,329	32,275	32,229
07 都道府県税計	100,663	101,099	101,489	101,846	102,171	102,464	102,742	102,987	103,205	103,395	103,559	103,635
08 地方譲与税	2,574	2,583	2,590	2,597	2,604	2,609	2,615	2,619	2,624	2,627	2,630	2,632
09 地方交付税（推計1※1）	162,626	165,939	169,154	172,373	175,588	178,802	180,670	182,193	183,729	185,251	186,763	187,858
10 地方交付税（推計2-1※2）	153,331	153,285	153,276	153,296	153,342	153,416	152,628	151,867	151,129	150,414	149,721	148,657
11 地方交付税（推計2-2※3）	164,604	168,491	172,391	176,284	180,171	184,052	187,402	190,737	194,061	197,373	200,675	203,382
12 経常一般財源(a)※4	265,863	269,621	273,233	276,816	280,362	283,875	286,027	287,799	289,557	291,274	292,953	294,125
13 人件費	134,436	136,371	138,150	139,934	141,710	143,483	145,063	146,122	147,191	148,230	149,243	150,598
14 扶助費	3,825	3,795	3,765	3,736	3,708	3,681	3,645	3,610	3,575	3,540	3,506	3,473
15 補助費等	58,653	60,970	63,271	65,558	67,832	70,092	71,122	72,141	73,147	74,143	75,127	75,384
16 物件費	8,738	8,807	8,870	8,927	8,980	9,027	9,071	9,110	9,145	9,176	9,202	9,217
17 維持補修費	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137
18 公債費	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900
19 経常経費充当一般財源(b)	272,689	276,980	281,093	285,193	289,267	293,319	295,939	298,020	300,095	302,126	304,115	305,710
20 経常余剰(a-b)	-6,826	-7,359	-7,861	-8,377	-8,905	-9,444	-9,912	-10,221	-10,538	-10,852	-11,162	-11,585
21 経常収支比率(b/a)	102.6	102.7	102.9	103.0	103.2	103.3	103.5	103.6	103.6	103.7	103.8	103.9
22 財政力指数（推計1）	0.343	0.339	0.336	0.332	0.329	0.326	0.324	0.323	0.321	0.320	0.318	0.317
封鎖人口ケース												
23 経常一般財源	265,559	269,446	273,261	277,047	280,799	284,521	286,576	288,617	290,625	292,605	294,556	295,613
24 経常経費充当一般財源	272,201	276,638	281,004	285,349	289,672	293,973	296,397	298,813	301,193	303,543	305,863	307,188
25 経常余剰	-6,642	-7,193	-7,742	-8,302	-8,872	-9,452	-9,821	-10,196	-10,568	-10,938	-11,306	-11,575
26 経常収支比率	102.5	102.7	102.8	103.0	103.2	103.3	103.4	103.5	103.6	103.7	103.8	103.9
27 財政力指数	0.345	0.342	0.339	0.336	0.333	0.330	0.329	0.328	0.327	0.326	0.326	0.325
税制改革①※5												
28 経常一般財源	265,863	268,282	271,879	275,448	278,982	282,483	284,623	286,386	288,135	289,844	291,517	292,686
29 経常経費充当一般財源	272,689	276,980	281,093	285,193	289,267	293,319	295,939	298,020	300,095	302,126	304,115	305,710
30 経常余剰	-6,826	-8,698	-9,214	-9,745	-10,285	-10,836	-11,315	-11,634	-11,960	-12,281	-12,598	-13,024
31 経常収支比率	102.6	103.2	103.4	103.5	103.7	103.8	104.0	104.1	104.2	104.2	104.3	104.4
32 財政力指数	0.343	0.390	0.386	0.382	0.379	0.375	0.373	0.372	0.370	0.369	0.367	0.366
税制改革②※6												
33 経常一般財源	265,863	274,748	278,396	282,012	285,589	289,128	291,305	293,100	294,878	296,612	298,306	299,487
34 経常経費充当一般財源	272,689	276,980	281,093	285,193	289,267	293,319	295,939	298,020	300,095	302,126	304,115	305,710
35 経常余剰	-6,826	-2,232	-2,697	-3,181	-3,679	-4,191	-4,634	-4,920	-5,218	-5,514	-5,809	-6,223
36 経常収支比率	102.6	100.8	101.0	101.1	101.3	101.4	101.6	101.7	101.8	101.9	101.9	102.1
37 財政力指数	0.343	0.452	0.448	0.444	0.440	0.436	0.434	0.432	0.431	0.429	0.427	0.426

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	28,811	28,827	28,830	28,819	28,799	28,766	28,721	28,663	28,593	28,530	28,455	28,370	28,276	28,171	01
	4,515	4,518	4,518	4,516	4,513	4,507	4,498	4,488	4,475	4,464	4,450	4,435	4,417	4,398	02
	699	702	706	709	713	716	719	722	724	727	729	732	734	736	03
	27,701	27,720	27,722	27,710	27,689	27,652	27,602	27,539	27,462	27,392	27,310	27,216	27,112	26,997	04
	9,767	9,773	9,774	9,770	9,762	9,750	9,732	9,710	9,683	9,659	9,630	9,598	9,561	9,521	05
	32,204	32,186	32,176	32,174	32,181	32,192	32,211	32,238	32,271	32,312	32,349	32,392	32,441	32,496	06
	103,696	103,726	103,727	103,699	103,656	103,583	103,484	103,359	103,208	103,083	102,923	102,742	102,541	102,319	07
	2,633	2,634	2,634	2,634	2,633	2,632	2,630	2,627	2,625	2,622	2,619	2,616	2,612	2,608	08
	188,409	188,979	189,526	190,053	190,688	191,172	191,651	192,112	192,558	192,841	193,079	193,300	193,502	193,687	09
	147,605	146,580	145,579	144,602	143,583	142,589	141,617	140,667	139,739	138,681	137,651	136,638	135,643	134,666	10
	206,051	208,654	211,197	213,681	216,262	218,794	221,268	223,687	226,052	228,271	230,446	232,550	234,587	236,559	11
	294,738	295,340	295,887	296,385	296,977	297,387	297,765	298,099	298,391	298,546	298,621	298,659	298,656	298,614	12
	151,153	151,722	152,241	152,718	153,429	153,902	154,354	154,768	155,148	155,466	155,693	155,886	156,041	156,160	13
	3,440	3,407	3,375	3,343	3,310	3,276	3,243	3,210	3,178	3,140	3,103	3,066	3,028	2,991	14
	75,631	75,864	76,086	76,295	76,443	76,580	76,705	76,820	76,924	76,927	76,919	76,903	76,878	76,845	15
	9,227	9,233	9,234	9,230	9,224	9,213	9,198	9,178	9,155	9,134	9,109	9,081	9,050	9,015	16
	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	3,137	17
	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	63,900	18
	306,488	307,263	307,973	308,623	309,443	310,008	310,537	311,014	311,442	311,704	311,862	311,973	312,035	312,047	19
	-11,750	-11,924	-12,085	-12,237	-12,466	-12,621	-12,773	-12,916	-13,051	-13,158	-13,241	-13,315	-13,379	-13,434	20
	104.0	104.0	104.1	104.1	104.2	104.2	104.3	104.3	104.4	104.4	104.4	104.5	104.5	104.5	21
	0.317	0.316	0.316	0.315	0.314	0.313	0.313	0.312	0.311	0.310	0.310	0.309	0.309	0.308	22
	296,531	297,412	298,248	299,040	299,685	300,280	300,836	301,353	301,831	302,272	302,636	302,969	303,267	303,530	23
	308,312	309,393	310,417	311,389	312,204	312,954	313,656	314,309	314,915	315,463	315,910	316,316	316,676	316,993	24
	-11,781	-11,981	-12,170	-12,349	-12,518	-12,674	-12,820	-12,956	-13,084	-13,191	-13,274	-13,347	-13,410	-13,462	25
	104.0	104.0	104.1	104.1	104.2	104.2	104.3	104.3	104.3	104.4	104.4	104.4	104.4	104.4	26
	0.325	0.325	0.325	0.325	0.325	0.325	0.325	0.326	0.326	0.326	0.326	0.326	0.326	0.326	27
	293,296	293,897	294,444	294,943	295,536	295,950	296,331	296,670	296,969	297,129	297,210	297,255	297,260	297,226	28
	306,488	307,263	307,973	308,623	309,443	310,008	310,537	311,014	311,442	311,704	311,862	311,973	312,035	312,047	29
	-13,191	-13,367	-13,529	-13,679	-13,906	-14,059	-14,206	-14,344	-14,473	-14,575	-14,652	-14,719	-14,775	-14,821	30
	104.5	104.5	104.6	104.6	104.7	104.8	104.8	104.8	104.9	104.9	104.9	105.0	105.0	105.0	31
	0.365	0.365	0.364	0.363	0.362	0.361	0.360	0.359	0.358	0.358	0.357	0.356	0.355	0.355	32
	300,106	300,711	301,259	301,755	302,343	302,747	303,116	303,440	303,719	303,862	303,923	303,944	303,924	303,862	33
	306,488	307,263	307,973	308,623	309,443	310,008	310,537	311,014	311,442	311,704	311,862	311,973	312,035	312,047	34
	-6,382	-6,552	-6,714	-6,868	-7,100	-7,261	-7,421	-7,575	-7,723	-7,842	-7,939	-8,029	-8,111	-8,185	35
	102.1	102.2	102.2	102.3	102.3	102.4	102.4	102.5	102.5	102.6	102.6	102.6	102.7	102.7	36
	0.425	0.424	0.424	0.423	0.422	0.421	0.420	0.418	0.417	0.416	0.415	0.414	0.413	0.412	37

鳥取県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	15,133	15,308	15,481	15,649	15,814	15,974	16,135	16,292	16,445	16,596	16,743	16,861
02 法人住民税	1,801	1,818	1,835	1,852	1,868	1,884	1,899	1,915	1,930	1,945	1,959	1,971
03 利子割	229	232	234	236	238	240	242	244	246	248	250	251
04 法人事業税	12,669	12,788	12,904	13,018	13,130	13,239	13,348	13,454	13,559	13,661	13,761	13,841
05 地方消費税	6,157	6,209	6,260	6,310	6,359	6,406	6,454	6,500	6,546	6,590	6,634	6,669
06 その他の地方税	20,910	20,830	20,755	20,682	20,610	20,540	20,471	20,402	20,335	20,270	20,205	20,143
07 都道府県税計	56,901	57,185	57,469	57,747	58,018	58,283	58,549	58,807	59,061	59,309	59,552	59,736
08 地方譲与税	2,289	2,297	2,304	2,312	2,319	2,327	2,334	2,341	2,348	2,354	2,361	2,366
09 地方交付税（推計1※1）	132,977	134,992	136,931	138,868	140,797	142,718	144,255	145,570	146,891	148,202	149,504	150,612
10 地方交付税（推計2-1※2）	128,649	128,754	128,861	128,973	129,090	129,212	129,010	128,815	128,623	128,436	128,254	127,852
11 地方交付税（推計2-2※3）	136,989	140,011	143,020	146,011	148,987	151,946	154,878	157,799	160,714	163,624	166,528	169,075
12 経常一般財源(a)※4	192,166	194,474	196,705	198,927	201,134	203,327	205,138	206,718	208,299	209,865	211,416	212,714
13 人件費	83,657	84,968	86,180	87,394	88,600	89,802	91,094	92,065	93,049	94,020	94,981	96,185
14 扶助費	3,908	3,897	3,887	3,876	3,865	3,854	3,836	3,819	3,801	3,783	3,765	3,745
15 補助費等	37,651	38,875	40,096	41,315	42,531	43,745	44,532	45,316	46,099	46,879	47,657	48,045
16 物件費	11,978	12,079	12,178	12,276	12,371	12,463	12,556	12,647	12,735	12,822	12,907	12,975
17 維持補修費	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784
18 公債費	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392
19 経常経費充当一般財源(b)	198,371	200,996	203,517	206,036	208,544	211,041	213,195	215,023	216,860	218,680	220,485	222,126
20 経常余剰(a-b)	-6,206	-6,521	-6,812	-7,109	-7,410	-7,714	-8,057	-8,306	-8,561	-8,815	-9,069	-9,413
21 経常収支比率(b/a)	103.2	103.4	103.5	103.6	103.7	103.8	103.9	104.0	104.1	104.2	104.3	104.4
22 財政力指数（推計1）	0.263	0.261	0.260	0.258	0.256	0.254	0.253	0.252	0.251	0.251	0.250	0.249
封鎖人口ケース												
23 経常一般財源	191,933	194,131	196,296	198,448	200,586	202,710	204,436	206,162	207,876	209,580	211,275	212,232
24 経常経費充当一般財源	197,960	200,457	202,914	205,362	207,798	210,222	212,217	214,217	216,206	218,186	220,158	221,325
25 経常余剰	-6,027	-6,326	-6,618	-6,914	-7,212	-7,512	-7,780	-8,055	-8,330	-8,606	-8,883	-9,093
26 経常収支比率	103.1	103.3	103.4	103.5	103.6	103.7	103.8	103.9	104.0	104.1	104.2	104.3
27 財政力指数	0.264	0.262	0.261	0.259	0.257	0.256	0.255	0.254	0.253	0.252	0.252	0.251
税制改革①※5												
28 経常一般財源	192,165	194,872	197,102	199,323	201,529	203,722	205,531	207,110	208,691	210,255	211,806	213,103
29 経常経費充当一般財源	198,371	200,996	203,517	206,036	208,544	211,041	213,195	215,023	216,860	218,680	220,485	222,126
30 経常余剰	-6,206	-6,124	-6,416	-6,713	-7,015	-7,319	-7,664	-7,913	-8,170	-8,425	-8,680	-9,024
31 経常収支比率	103.2	103.1	103.3	103.4	103.5	103.6	103.7	103.8	103.9	104.0	104.1	104.2
32 財政力指数	0.263	0.319	0.317	0.315	0.313	0.311	0.310	0.309	0.308	0.307	0.306	0.305
税制改革②※6												
33 経常一般財源	192,165	198,346	200,606	202,856	205,091	207,312	209,150	210,756	212,363	213,954	215,531	216,848
34 経常経費充当一般財源	198,371	200,996	203,517	206,036	208,544	211,041	213,195	215,023	216,860	218,680	220,485	222,126
35 経常余剰	-6,206	-2,650	-2,912	-3,180	-3,452	-3,729	-4,045	-4,267	-4,497	-4,726	-4,955	-5,278
36 経常収支比率	103.2	101.3	101.5	101.6	101.7	101.8	101.9	102.0	102.1	102.2	102.3	102.4
37 財政力指数	0.263	0.376	0.374	0.372	0.370	0.368	0.366	0.365	0.364	0.363	0.362	0.362

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
16,975	17,083	17,184	17,279	17,378	17,471	17,560	17,643	17,721	17,800	17,874	17,944	18,009	18,070	01
1,982	1,993	2,003	2,012	2,022	2,031	2,040	2,048	2,056	2,063	2,071	2,078	2,084	2,090	02
253	254	255	256	257	257	257	258	258	258	259	259	259	260	03
13,919	13,993	14,062	14,127	14,194	14,258	14,318	14,375	14,429	14,483	14,533	14,581	14,626	14,668	04
6,702	6,734	6,764	6,792	6,822	6,849	6,875	6,900	6,923	6,947	6,969	6,989	7,009	7,027	05
20,092	20,043	19,997	19,954	19,913	19,871	19,831	19,794	19,758	19,725	19,691	19,659	19,629	19,602	06
59,923	60,099	60,265	60,420	60,586	60,738	60,882	61,018	61,145	61,276	61,397	61,511	61,617	61,716	07
2,371	2,375	2,380	2,384	2,388	2,392	2,396	2,400	2,403	2,406	2,409	2,412	2,415	2,418	08
151,366	152,132	152,884	153,622	154,002	154,282	154,555	154,814	155,060	155,132	155,167	155,188	155,194	155,186	09
127,447	127,052	126,665	126,286	125,687	125,098	124,516	123,941	123,373	122,708	122,050	121,399	120,754	120,115	10
171,598	174,078	176,520	178,923	181,174	183,390	185,564	187,697	189,791	191,781	193,735	195,639	197,494	199,302	11
213,660	214,607	215,528	216,426	216,977	217,413	217,833	218,232	218,609	218,815	218,974	219,112	219,227	219,320	12
96,888	97,607	98,302	98,976	99,603	100,077	100,540	100,980	101,399	101,748	102,038	102,308	102,553	102,775	13
3,724	3,704	3,684	3,664	3,641	3,618	3,595	3,571	3,548	3,522	3,496	3,469	3,442	3,416	14
48,430	48,812	49,189	49,562	49,622	49,679	49,733	49,783	49,831	49,757	49,681	49,602	49,520	49,435	15
13,041	13,103	13,161	13,216	13,274	13,327	13,378	13,426	13,472	13,517	13,560	13,600	13,638	13,673	16
2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	17
58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	58,392	18
223,260	224,402	225,513	226,595	227,317	227,878	228,422	228,937	229,425	229,720	229,951	230,155	230,329	230,474	19
-9,600	-9,795	-9,984	-10,169	-10,340	-10,466	-10,589	-10,706	-10,817	-10,906	-10,978	-11,043	-11,102	-11,155	20
104.5	104.6	104.6	104.7	104.8	104.8	104.9	104.9	104.9	105.0	105.0	105.0	105.1	105.1	21
0.248	0.248	0.248	0.247	0.247	0.247	0.248	0.248	0.248	0.248	0.248	0.249	0.249	0.249	22
213,107	213,965	214,799	215,612	216,066	216,492	216,897	217,281	217,644	217,845	218,001	218,139	218,256	218,353	23
222,374	223,402	224,400	225,371	225,938	226,466	226,967	227,440	227,887	228,149	228,349	228,524	228,672	228,793	24
-9,266	-9,437	-9,601	-9,760	-9,871	-9,974	-10,069	-10,159	-10,242	-10,303	-10,348	-10,385	-10,416	-10,440	25
104.3	104.4	104.5	104.5	104.6	104.6	104.6	104.7	104.7	104.7	104.7	104.8	104.8	104.8	26
0.251	0.251	0.251	0.251	0.252	0.252	0.253	0.253	0.254	0.254	0.255	0.256	0.256	0.257	27
214,048	214,994	215,915	216,812	217,361	217,797	218,217	218,614	218,991	219,196	219,354	219,491	219,606	219,699	28
223,260	224,402	225,513	226,595	227,317	227,878	228,422	228,937	229,425	229,720	229,951	230,155	230,329	230,474	29
-9,212	-9,408	-9,598	-9,783	-9,955	-10,082	-10,205	-10,323	-10,435	-10,524	-10,597	-10,663	-10,723	-10,776	30
104.3	104.4	104.4	104.5	104.6	104.6	104.7	104.7	104.8	104.8	104.8	104.9	104.9	104.9	31
0.305	0.305	0.304	0.304	0.304	0.304	0.305	0.305	0.305	0.306	0.306	0.307	0.307	0.307	32
217,813	218,779	219,717	220,632	221,198	221,650	222,085	222,498	222,888	223,107	223,278	223,428	223,554	223,657	33
223,260	224,402	225,513	226,595	227,317	227,878	228,422	228,937	229,425	229,720	229,951	230,155	230,329	230,474	34
-5,446	-5,623	-5,795	-5,964	-6,119	-6,229	-6,337	-6,440	-6,538	-6,614	-6,673	-6,727	-6,775	-6,817	35
102.5	102.6	102.6	102.7	102.8	102.8	102.9	102.9	102.9	103.0	103.0	103.0	103.0	103.0	36
0.361	0.361	0.361	0.360	0.360	0.361	0.361	0.362	0.362	0.362	0.363	0.364	0.364	0.365	37

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
20,932	21,039	21,137	21,225	21,290	21,345	21,389	21,421	21,443	21,484	21,516	21,540	21,557	21,567	01
2,594	2,607	2,619	2,630	2,638	2,645	2,650	2,654	2,657	2,662	2,666	2,668	2,671	2,672	02
292	294	296	297	299	300	302	303	304	305	307	308	308	309	03
19,998	20,097	20,188	20,269	20,330	20,381	20,421	20,452	20,472	20,510	20,539	20,562	20,578	20,587	04
8,143	8,182	8,217	8,249	8,273	8,292	8,308	8,320	8,328	8,343	8,354	8,363	8,369	8,373	05
23,855	23,793	23,737	23,685	23,639	23,605	23,576	23,553	23,536	23,525	23,503	23,487	23,474	23,465	06
75,814	76,013	76,194	76,356	76,468	76,568	76,646	76,703	76,740	76,829	76,885	76,928	76,957	76,973	07
3,357	3,363	3,369	3,374	3,378	3,381	3,383	3,385	3,387	3,389	3,391	3,392	3,393	3,394	08
204,566	204,951	205,311	205,651	205,779	205,770	205,751	205,712	205,655	205,409	205,125	204,820	204,492	204,143	09
175,655	174,922	174,204	173,501	172,706	171,921	171,153	170,402	169,667	168,825	168,010	167,204	166,409	165,625	10
234,489	237,525	240,504	243,427	246,390	249,299	252,158	254,967	257,727	260,394	263,027	265,593	268,097	270,541	11
283,737	284,327	284,873	285,381	285,625	285,719	285,780	285,801	285,781	285,627	285,400	285,140	284,843	284,510	12
120,712	121,220	121,690	122,125	122,597	122,873	123,128	123,349	123,538	123,666	123,716	123,735	123,717	123,665	13
4,535	4,486	4,438	4,389	4,343	4,296	4,250	4,205	4,160	4,111	4,064	4,016	3,968	3,920	14
48,555	48,709	48,856	48,997	48,908	48,812	48,709	48,599	48,482	48,269	48,050	47,827	47,599	47,366	15
11,855	11,909	11,957	12,001	12,033	12,061	12,082	12,098	12,109	12,130	12,145	12,157	12,166	12,171	16
4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877	17
99,184	99,184	99,184	99,184	99,184	99,184	99,184	99,184	99,184	99,184	99,184	99,184	99,184	99,184	18
289,717	290,384	291,001	291,573	291,941	292,103	292,231	292,312	292,349	292,237	292,036	291,795	291,510	291,182	19
-5,980	-6,058	-6,128	-6,193	-6,317	-6,384	-6,450	-6,511	-6,567	-6,609	-6,636	-6,655	-6,667	-6,672	20
102.1	102.1	102.2	102.2	102.2	102.2	102.3	102.3	102.3	102.3	102.3	102.3	102.3	102.3	21
0.229	0.229	0.230	0.230	0.230	0.230	0.230	0.230	0.231	0.231	0.231	0.232	0.232	0.232	22
283,936	284,574	285,173	285,736	285,859	285,932	285,971	285,974	285,943	285,965	285,924	285,856	285,757	285,629	23
289,583	290,296	290,964	291,589	291,748	291,852	291,912	291,930	291,907	291,945	291,901	291,822	291,705	291,552	24
-5,647	-5,722	-5,790	-5,854	-5,890	-5,919	-5,941	-5,956	-5,964	-5,979	-5,977	-5,967	-5,949	-5,923	25
102.0	102.0	102.0	102.0	102.1	102.1	102.1	102.1	102.1	102.1	102.1	102.1	102.1	102.1	26
0.235	0.235	0.236	0.236	0.237	0.238	0.239	0.240	0.241	0.242	0.242	0.243	0.244	0.245	27
284,209	284,798	285,343	285,850	286,094	286,187	286,248	286,269	286,249	286,094	285,867	285,606	285,309	284,976	28
289,717	290,384	291,001	291,573	291,941	292,103	292,231	292,312	292,349	292,237	292,036	291,795	291,510	291,182	29
-5,508	-5,587	-5,658	-5,723	-5,848	-5,916	-5,982	-6,043	-6,100	-6,142	-6,169	-6,189	-6,201	-6,206	30
101.9	102.0	102.0	102.0	102.0	102.1	102.1	102.1	102.1	102.1	102.2	102.2	102.2	102.2	31
0.272	0.273	0.273	0.273	0.273	0.274	0.274	0.274	0.274	0.275	0.275	0.276	0.276	0.277	32
289,403	290,017	290,586	291,114	291,373	291,479	291,551	291,579	291,564	291,419	291,199	290,944	290,651	290,321	33
289,717	290,384	291,001	291,573	291,941	292,103	292,231	292,312	292,349	292,237	292,036	291,795	291,510	291,182	34
-314	-367	-415	-460	-569	-624	-680	-733	-784	-818	-837	-851	-859	-861	35
100.1	100.1	100.1	100.2	100.2	100.2	100.2	100.3	100.3	100.3	100.3	100.3	100.3	100.3	36
0.322	0.323	0.323	0.323	0.324	0.324	0.324	0.325	0.325	0.326	0.326	0.327	0.327	0.328	37

岡山県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	58,790	59,293	59,784	60,266	60,738	61,201	61,652	62,095	62,529	62,955	63,373	63,726
02 法人住民税	13,079	13,225	13,368	13,509	13,647	13,782	13,915	14,044	14,172	14,297	14,420	14,524
03 利子割	994	1,002	1,009	1,016	1,023	1,030	1,036	1,043	1,050	1,056	1,062	1,067
04 法人事業税	73,641	74,452	75,247	76,026	76,791	77,541	78,274	78,993	79,699	80,391	81,071	81,646
05 地方消費税	18,905	19,128	19,346	19,560	19,770	19,975	20,175	20,372	20,565	20,754	20,939	21,096
06 その他の地方税	77,159	76,789	76,422	76,064	75,712	75,368	75,030	74,701	74,378	74,062	73,751	73,446
07 都道府県税計	242,567	243,888	245,177	246,441	247,681	248,897	250,083	251,249	252,392	253,515	254,616	255,505
08 地方譲与税	4,441	4,459	4,477	4,494	4,511	4,527	4,543	4,559	4,574	4,589	4,604	4,616
09 地方交付税（推計1※1）	160,592	166,345	171,952	177,557	183,148	188,727	191,895	194,587	197,298	199,989	202,664	204,578
10 地方交付税（推計2-1※2）	148,231	148,980	149,757	150,553	151,369	152,204	151,382	150,576	149,788	149,018	148,264	146,744
11 地方交付税（推計2-2※3）	164,571	171,109	177,682	184,267	190,866	197,479	202,911	208,331	213,751	219,171	224,592	228,883
12 経常一般財源(a)※4	407,600	414,692	421,606	428,492	435,340	442,152	446,521	450,395	454,265	458,093	461,884	464,699
13 人件費	199,581	203,265	206,728	210,209	213,688	217,168	220,323	222,699	225,102	227,469	229,808	232,634
14 扶助費	5,751	5,749	5,748	5,747	5,747	5,747	5,731	5,715	5,699	5,683	5,667	5,645
15 補助費等	90,631	94,982	99,324	103,657	107,981	112,297	114,401	116,498	118,587	120,668	122,742	123,601
16 物件費	19,148	19,339	19,525	19,708	19,887	20,063	20,234	20,402	20,566	20,728	20,886	21,020
17 維持補修費	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028
18 公債費	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235
19 経常経費充当一般財源(b)	423,374	431,598	439,588	447,584	455,566	463,538	468,952	473,577	478,217	482,811	487,366	491,163
20 経常余剰(a-b)	-15,774	-16,906	-17,982	-19,092	-20,226	-21,386	-22,431	-23,181	-23,952	-24,718	-25,482	-26,464
21 経常収支比率(b/a)	103.9	104.1	104.3	104.5	104.6	104.8	105.0	105.1	105.3	105.4	105.5	105.7
22 財政力指数（推計1）	0.551	0.543	0.537	0.530	0.523	0.517	0.514	0.512	0.509	0.507	0.505	0.503
封鎖人口ケース												
23 経常一般財源	406,216	413,007	419,713	426,383	433,013	439,607	443,392	447,164	450,901	454,606	458,282	460,389
24 経常経費充当一般財源	421,246	429,082	436,832	444,571	452,293	460,000	464,504	469,010	473,478	477,914	482,318	484,969
25 経常余剰	-15,030	-16,075	-17,119	-18,188	-19,280	-20,393	-21,112	-21,846	-22,577	-23,307	-24,037	-24,581
26 経常収支比率	103.7	103.9	104.1	104.3	104.5	104.6	104.8	104.9	105.0	105.1	105.2	105.3
27 財政力指数	0.553	0.546	0.539	0.533	0.527	0.521	0.519	0.517	0.514	0.512	0.511	0.510
税制改革①※5												
28 経常一般財源	407,572	406,137	412,942	419,721	426,463	433,172	437,440	441,213	444,984	448,716	452,412	455,146
29 経常経費充当一般財源	423,374	431,598	439,588	447,584	455,566	463,538	468,952	473,577	478,217	482,811	487,366	491,163
30 経常余剰	-15,802	-25,461	-26,646	-27,863	-29,103	-30,366	-31,513	-32,363	-33,232	-34,095	-34,954	-36,016
31 経常収支比率	103.9	106.3	106.5	106.6	106.8	107.0	107.2	107.3	107.5	107.6	107.7	107.9
32 財政力指数	0.551	0.571	0.563	0.556	0.550	0.543	0.540	0.537	0.535	0.533	0.530	0.529
税制改革②※6												
33 経常一般財源	407,572	424,019	431,021	437,994	444,927	451,822	456,272	460,225	464,171	468,075	471,940	474,817
34 経常経費充当一般財源	423,374	431,598	439,588	447,584	455,566	463,538	468,952	473,577	478,217	482,811	487,366	491,163
35 経常余剰	-15,802	-7,580	-8,567	-9,590	-10,639	-11,716	-12,680	-13,352	-14,045	-14,736	-15,427	-16,345
36 経常収支比率	103.9	101.8	102.0	102.2	102.4	102.6	102.8	102.9	103.0	103.1	103.3	103.4
37 財政力指数	0.551	0.656	0.648	0.641	0.633	0.626	0.623	0.621	0.618	0.616	0.614	0.612

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	64,069	64,399	64,716	65,020	65,318	65,604	65,879	66,143	66,396	66,619	66,830	67,029	67,216	67,391	01
	14,625	14,722	14,816	14,905	14,993	15,078	15,159	15,237	15,312	15,378	15,441	15,500	15,556	15,608	02
	1,071	1,075	1,078	1,082	1,085	1,089	1,092	1,095	1,097	1,099	1,100	1,101	1,102	1,103	03
	82,207	82,745	83,262	83,759	84,246	84,714	85,164	85,596	86,010	86,375	86,722	87,049	87,355	87,642	04
	21,249	21,395	21,536	21,670	21,803	21,930	22,052	22,169	22,281	22,380	22,474	22,563	22,646	22,723	05
	73,189	72,938	72,698	72,467	72,245	72,028	71,819	71,618	71,426	71,242	71,079	70,925	70,779	70,643	06
	256,410	257,274	258,105	258,903	259,691	260,442	261,165	261,858	262,523	263,092	263,647	264,167	264,655	265,111	07
	4,628	4,639	4,650	4,660	4,671	4,680	4,690	4,699	4,707	4,715	4,722	4,728	4,735	4,740	08
	205,729	206,917	208,077	209,217	210,045	210,669	211,287	211,885	212,464	213,399	214,256	215,101	215,928	216,740	09
	145,211	143,710	142,237	140,791	138,978	137,194	135,434	133,697	131,983	130,354	128,738	127,149	125,587	124,050	10
	233,109	237,253	241,319	245,310	249,076	252,772	256,385	259,919	263,376	266,976	270,497	273,931	277,283	280,553	11
	466,766	468,830	470,833	472,780	474,406	475,791	477,141	478,441	479,694	481,206	482,624	483,996	485,318	486,591	12
	234,240	235,883	237,461	238,985	240,653	241,954	243,231	244,455	245,632	246,948	248,134	249,278	250,375	251,425	13
	5,623	5,601	5,579	5,558	5,529	5,500	5,471	5,441	5,412	5,376	5,340	5,303	5,267	5,231	14
	124,451	125,289	126,115	126,930	127,342	127,743	128,133	128,514	128,885	129,468	130,041	130,603	131,154	131,694	15
	21,150	21,276	21,396	21,511	21,624	21,732	21,837	21,937	22,033	22,117	22,197	22,273	22,344	22,410	16
	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	7,028	17
	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	101,235	18
	493,727	496,311	498,814	501,247	503,410	505,192	506,934	508,611	510,226	512,173	513,975	515,721	517,403	519,023	19
	-26,961	-27,481	-27,981	-28,467	-29,004	-29,401	-29,793	-30,170	-30,532	-30,966	-31,351	-31,725	-32,085	-32,432	20
	105.8	105.9	105.9	106.0	106.1	106.2	106.2	106.3	106.4	106.4	106.5	106.6	106.6	106.7	21
	0.503	0.502	0.502	0.501	0.501	0.501	0.501	0.501	0.501	0.500	0.500	0.499	0.499	0.498	22
	462,322	464,207	466,035	467,808	469,002	470,125	471,201	472,229	473,210	474,428	475,557	476,639	477,672	478,656	23
	487,330	489,635	491,866	494,027	495,489	496,860	498,164	499,402	500,577	502,060	503,400	504,681	505,896	507,049	24
	-25,008	-25,428	-25,831	-26,219	-26,487	-26,735	-26,963	-27,174	-27,366	-27,632	-27,843	-28,042	-28,224	-28,392	25
	105.4	105.5	105.5	105.6	105.6	105.7	105.7	105.8	105.8	105.8	105.9	105.9	105.9	105.9	26
	0.510	0.509	0.509	0.509	0.509	0.510	0.511	0.511	0.512	0.512	0.512	0.512	0.513	0.513	27
	457,135	459,123	461,053	462,930	464,488	465,806	467,092	468,331	469,525	470,986	472,354	473,679	474,957	476,190	28
	493,727	496,311	498,814	501,247	503,410	505,192	506,934	508,611	510,226	512,173	513,975	515,721	517,403	519,023	29
	-36,592	-37,187	-37,761	-38,317	-38,922	-39,386	-39,842	-40,280	-40,701	-41,187	-41,621	-42,041	-42,445	-42,833	30
	108.0	108.1	108.2	108.3	108.4	108.5	108.5	108.6	108.7	108.7	108.8	108.9	108.9	109.0	31
	0.528	0.528	0.527	0.526	0.526	0.526	0.526	0.526	0.526	0.525	0.525	0.524	0.524	0.523	32
	476,945	479,067	481,125	483,125	484,804	486,238	487,636	488,982	490,278	491,830	493,284	494,690	496,045	497,348	33
	493,727	496,311	498,814	501,247	503,410	505,192	506,934	508,611	510,226	512,173	513,975	515,721	517,403	519,023	34
	-16,782	-17,244	-17,689	-18,122	-18,606	-18,954	-19,298	-19,629	-19,948	-20,343	-20,691	-21,030	-21,358	-21,675	35
	103.5	103.6	103.7	103.8	103.8	103.9	104.0	104.0	104.1	104.1	104.2	104.3	104.3	104.4	36
	0.612	0.611	0.611	0.611	0.611	0.611	0.611	0.611	0.611	0.611	0.610	0.610	0.610	0.609	37

広島県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	97,547	98,147	98,733	99,306	99,866	100,414	100,964	101,503	102,031	102,548	103,056	103,414
02 法人住民税	20,562	20,738	20,910	21,078	21,243	21,404	21,566	21,725	21,881	22,034	22,184	22,290
03 利子割	1,622	1,633	1,643	1,652	1,660	1,667	1,675	1,682	1,688	1,694	1,700	1,703
04 法人事業税	117,967	118,961	119,933	120,884	121,815	122,725	123,641	124,537	125,417	126,280	127,127	127,724
05 地方消費税	28,758	29,024	29,283	29,537	29,785	30,027	30,271	30,509	30,743	30,972	31,197	31,355
06 その他の地方税	105,575	105,126	104,679	104,242	103,815	103,397	102,989	102,579	102,178	101,784	101,398	101,020
07 都道府県税計	372,030	373,628	375,179	376,698	378,183	379,634	381,105	382,534	383,937	385,313	386,661	387,504
08 地方譲与税	4,273	4,287	4,300	4,313	4,325	4,337	4,349	4,361	4,373	4,384	4,395	4,403
09 地方交付税（推計1※1）	184,198	192,485	200,587	208,691	216,782	224,863	229,681	233,888	238,122	242,335	246,533	249,391
10 地方交付税（推計2-1※2）	167,343	168,951	170,595	172,266	173,964	175,688	174,921	174,188	173,476	172,786	172,118	170,227
11 地方交付税（推計2-2※3）	189,405	198,855	208,367	217,909	227,484	237,091	244,840	252,591	260,347	268,110	275,880	281,860
12 経常一般財源(a)※4	560,501	570,399	580,066	589,701	599,289	608,835	615,135	620,783	626,432	632,032	637,588	641,298
13 人件費	260,776	265,685	270,313	274,974	279,641	284,319	288,599	291,868	295,178	298,450	301,693	305,407
14 扶助費	6,180	6,187	6,195	6,203	6,211	6,220	6,204	6,189	6,173	6,156	6,139	6,121
15 補助費等	134,040	140,337	146,623	152,898	159,162	165,415	168,715	172,005	175,287	178,559	181,823	183,074
16 物件費	13,390	13,492	13,591	13,688	13,784	13,877	13,970	14,062	14,151	14,239	14,326	14,386
17 維持補修費	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271
18 公債費	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121
19 経常経費充当一般財源(b)	564,777	576,092	587,113	598,154	609,189	620,223	627,881	634,515	641,180	647,796	654,373	659,379
20 経常余剰(a-b)	-4,276	-5,693	-7,047	-8,453	-9,900	-11,388	-12,745	-13,731	-14,748	-15,765	-16,785	-18,081
21 経常収支比率(b/a)	100.8	101.0	101.2	101.4	101.7	101.9	102.1	102.2	102.4	102.5	102.6	102.8
22 財政力指数（推計1）	0.619	0.609	0.600	0.592	0.583	0.575	0.571	0.568	0.564	0.561	0.557	0.555
封鎖人口ケース												
23 経常一般財源	559,166	569,096	578,921	588,707	598,449	608,151	613,950	619,740	625,493	631,212	636,898	639,974
24 経常経費充当一般財源	562,575	573,862	585,053	596,247	607,436	618,623	625,399	632,193	638,949	645,677	652,378	656,196
25 経常余剰	-3,409	-4,766	-6,132	-7,540	-8,987	-10,472	-11,449	-12,452	-13,457	-14,466	-15,479	-16,222
26 経常収支比率	100.6	100.8	101.1	101.3	101.5	101.7	101.9	102.0	102.2	102.3	102.4	102.5
27 財政力指数	0.621	0.612	0.603	0.595	0.587	0.579	0.576	0.572	0.569	0.566	0.563	0.562
税制改革①※5												
28 経常一般財源	560,476	557,599	567,139	576,651	586,118	595,545	601,726	607,257	612,790	618,276	623,722	627,354
29 経常経費充当一般財源	564,777	576,092	587,113	598,154	609,189	620,223	627,881	634,515	641,180	647,796	654,373	659,379
30 経常余剰	-4,300	-18,493	-19,974	-21,503	-23,071	-24,678	-26,155	-27,258	-28,390	-29,520	-30,651	-32,025
31 経常収支比率	100.8	103.3	103.5	103.7	103.9	104.1	104.3	104.5	104.6	104.8	104.9	105.1
32 財政力指数	0.619	0.642	0.632	0.623	0.615	0.606	0.602	0.598	0.595	0.591	0.587	0.585
税制改革②※6												
33 経常一般財源	560,476	585,641	595,421	605,168	614,865	624,516	630,923	636,675	642,425	648,124	653,778	657,558
34 経常経費充当一般財源	564,777	576,092	587,113	598,154	609,189	620,223	627,881	634,515	641,180	647,796	654,373	659,379
35 経常余剰	-4,300	9,549	8,308	7,014	5,676	4,294	3,042	2,160	1,245	328	-595	-1,822
36 経常収支比率	100.8	98.4	98.6	98.8	99.1	99.3	99.5	99.7	99.8	99.9	100.1	100.3
37 財政力指数	0.619	0.737	0.726	0.716	0.707	0.698	0.693	0.689	0.685	0.681	0.677	0.675

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
103,757	104,074	104,366	104,633	104,929	105,201	105,455	105,691	105,909	106,046	106,164	106,257	106,325	106,368	01
22,391	22,485	22,572	22,651	22,738	22,819	22,895	22,965	23,029	23,070	23,105	23,133	23,153	23,166	02
1,705	1,707	1,708	1,708	1,709	1,709	1,708	1,708	1,706	1,705	1,703	1,700	1,697	1,694	03
128,297	128,827	129,315	129,761	130,255	130,710	131,136	131,531	131,896	132,126	132,323	132,478	132,592	132,665	04
31,507	31,647	31,777	31,895	32,026	32,146	32,259	32,363	32,460	32,520	32,572	32,613	32,644	32,663	05
100,753	100,497	100,261	100,043	99,844	99,624	99,421	99,232	99,056	98,894	98,791	98,703	98,634	98,584	06
388,411	389,238	389,998	390,692	391,500	392,210	392,874	393,489	394,056	394,361	394,659	394,884	395,045	395,139	07
4,410	4,417	4,423	4,429	4,435	4,441	4,446	4,451	4,456	4,459	4,461	4,463	4,465	4,466	08
251,210	253,096	254,960	256,810	258,278	259,512	260,745	261,960	263,161	265,030	266,787	268,546	270,300	272,050	09
168,286	166,410	164,586	162,816	160,423	158,109	155,831	153,593	151,394	149,449	147,511	145,631	143,803	142,027	10
287,714	293,474	299,140	304,715	309,850	314,924	319,885	324,741	329,496	334,592	339,568	344,442	349,218	353,896	11
644,031	646,751	649,381	651,931	654,213	656,162	658,066	659,901	661,672	663,850	665,907	667,894	669,810	671,655	12
307,520	309,682	311,762	313,773	316,000	317,749	319,467	321,121	322,714	324,531	326,183	327,786	329,332	330,823	13
6,102	6,084	6,068	6,052	6,018	5,984	5,951	5,917	5,884	5,842	5,801	5,760	5,719	5,679	14
184,314	185,531	186,727	187,902	188,660	189,399	190,123	190,831	191,524	192,562	193,584	194,584	195,563	196,522	15
14,445	14,499	14,548	14,594	14,644	14,690	14,733	14,773	14,810	14,834	14,854	14,870	14,881	14,888	16
9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	9,271	17
141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	141,121	18
662,772	666,187	669,496	672,712	675,713	678,214	680,666	683,034	685,324	688,161	690,812	693,390	695,887	698,305	19
-18,741	-19,437	-20,115	-20,781	-21,500	-22,052	-22,600	-23,133	-23,652	-24,311	-24,906	-25,496	-26,077	-26,649	20
102.9	103.0	103.1	103.2	103.3	103.4	103.4	103.5	103.6	103.7	103.7	103.8	103.9	104.0	21
0.554	0.553	0.551	0.550	0.549	0.548	0.547	0.547	0.546	0.544	0.543	0.541	0.540	0.538	22
642,826	645,612	648,321	650,955	653,090	655,135	657,116	659,032	660,886	663,157	665,307	667,391	669,408	671,358	23
659,635	663,005	666,279	669,462	672,053	674,529	676,923	679,237	681,471	684,237	686,820	689,329	691,758	694,109	24
-16,809	-17,392	-17,958	-18,507	-18,964	-19,394	-19,808	-20,204	-20,585	-21,080	-21,513	-21,938	-22,350	-22,751	25
102.6	102.7	102.8	102.8	102.9	103.0	103.0	103.1	103.1	103.2	103.2	103.3	103.3	103.4	26
0.561	0.560	0.559	0.559	0.558	0.558	0.558	0.557	0.557	0.556	0.555	0.554	0.553	0.553	27
630,012	632,661	635,227	637,719	639,935	641,824	643,671	645,454	647,177	649,326	651,356	653,323	655,224	657,060	28
662,772	666,187	669,496	672,712	675,713	678,214	680,666	683,034	685,324	688,161	690,812	693,390	695,887	698,305	29
-32,760	-33,526	-34,269	-34,994	-35,778	-36,390	-36,995	-37,580	-38,147	-38,836	-39,457	-40,067	-40,663	-41,245	30
105.2	105.3	105.4	105.5	105.6	105.7	105.7	105.8	105.9	106.0	106.1	106.1	106.2	106.3	31
0.584	0.582	0.581	0.579	0.578	0.578	0.577	0.576	0.575	0.574	0.572	0.571	0.569	0.567	32
660,357	663,137	665,823	668,424	670,762	672,763	674,715	676,595	678,408	680,613	682,692	684,697	686,626	688,480	33
662,772	666,187	669,496	672,712	675,713	678,214	680,666	683,034	685,324	688,161	690,812	693,390	695,887	698,305	34
-2,415	-3,051	-3,673	-4,288	-4,951	-5,451	-5,951	-6,439	-6,916	-7,548	-8,121	-8,693	-9,261	-9,825	35
100.4	100.5	100.6	100.6	100.7	100.8	100.9	101.0	101.0	101.1	101.2	101.3	101.3	101.4	36
0.674	0.672	0.671	0.669	0.668	0.668	0.667	0.666	0.665	0.664	0.662	0.660	0.658	0.657	37

山口県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	43,946	44,215	44,459	44,679	44,877	45,052	45,248	45,425	45,586	45,731	45,862	45,936
02 法人住民税	9,773	9,847	9,914	9,974	10,028	10,077	10,130	10,179	10,223	10,263	10,299	10,319
03 利子割	718	724	729	734	739	744	748	753	757	761	765	767
04 法人事業税	59,055	59,493	59,890	60,249	60,572	60,858	61,177	61,466	61,729	61,967	62,181	62,302
05 地方消費税	14,244	14,355	14,456	14,547	14,628	14,700	14,781	14,854	14,920	14,980	15,034	15,064
06 その他の地方税	56,785	56,591	56,406	56,237	56,085	55,949	55,828	55,693	55,571	55,460	55,359	55,269
07 都道府県税計	184,523	185,226	185,854	186,421	186,929	187,380	187,913	188,368	188,785	189,162	189,499	189,659
08 地方譲与税	3,775	3,786	3,795	3,804	3,811	3,818	3,826	3,832	3,838	3,844	3,849	3,852
09 地方交付税（推計1※1）	167,868	172,338	176,701	181,084	185,475	189,877	192,464	194,660	196,879	199,089	201,294	202,378
10 地方交付税（推計2-1※2）	156,977	157,197	157,479	157,810	158,189	158,614	157,674	156,797	155,950	155,137	154,354	152,711
11 地方交付税（推計2-2※3）	171,518	176,836	182,196	187,572	192,964	198,373	202,834	207,311	211,781	216,247	220,709	223,927
12 経常一般財源(a)※4	356,166	361,350	366,350	371,309	376,216	381,075	384,203	386,860	389,502	392,095	394,643	395,889
13 人件費	169,796	172,497	175,007	177,531	180,053	182,576	184,838	186,443	188,066	189,657	191,223	192,910
14 扶助費	4,509	4,479	4,451	4,424	4,398	4,374	4,334	4,296	4,258	4,220	4,183	4,144
15 補助費等	72,366	75,302	78,218	81,115	83,995	86,857	88,266	89,659	91,040	92,408	93,766	93,883
16 物件費	11,574	11,651	11,721	11,785	11,842	11,892	11,949	12,000	12,046	12,088	12,126	12,147
17 維持補修費	2,988	2,988	2,988	2,988	2,988	2,988	2,988	2,988	2,988	2,988	2,988	2,988
18 公債費	94,160	94,160	94,160	94,160	94,160	94,160	94,160	94,160	94,160	94,160	94,160	94,160
19 経常経費充当一般財源(b)	355,393	361,077	366,544	372,003	377,435	382,847	386,535	389,544	392,557	395,522	398,445	400,232
20 経常余剰(a-b)	773	273	-194	-694	-1,220	-1,772	-2,332	-2,684	-3,055	-3,427	-3,802	-4,343
21 経常収支比率(b/a)	99.8	99.9	100.1	100.2	100.3	100.5	100.6	100.7	100.8	100.9	101.0	101.1
22 財政力指数（推計1）	0.472	0.467	0.461	0.456	0.451	0.445	0.443	0.441	0.438	0.436	0.434	0.433
封鎖人口ケース												
23 経常一般財源	355,780	361,058	366,240	371,378	376,470	381,518	384,295	387,043	389,752	392,424	395,061	395,977
24 経常経費充当一般財源	354,605	360,360	366,029	371,679	377,304	382,908	386,029	389,140	392,211	395,247	398,249	399,420
25 経常余剰	1,175	698	211	-300	-834	-1,390	-1,734	-2,097	-2,460	-2,823	-3,188	-3,444
26 経常収支比率	99.7	99.8	99.9	100.1	100.2	100.4	100.5	100.5	100.6	100.7	100.8	100.9
27 財政力指数	0.474	0.469	0.464	0.459	0.454	0.449	0.448	0.446	0.445	0.443	0.442	0.442
税制改革①※5												
28 経常一般財源	356,154	354,597	359,544	364,453	369,317	374,138	377,221	379,839	382,445	385,005	387,524	388,754
29 経常経費充当一般財源	355,393	361,077	366,544	372,003	377,435	382,847	386,535	389,544	392,557	395,522	398,445	400,232
30 経常余剰	761	-6,480	-7,001	-7,549	-8,119	-8,710	-9,314	-9,705	-10,112	-10,517	-10,921	-11,478
31 経常収支比率	99.8	101.8	101.9	102.1	102.2	102.3	102.5	102.6	102.6	102.7	102.8	103.0
32 財政力指数	0.472	0.485	0.479	0.474	0.468	0.463	0.460	0.458	0.455	0.453	0.451	0.449
税制改革②※6												
33 経常一般財源	356,154	367,905	372,943	377,936	382,873	387,760	390,916	393,601	396,267	398,882	401,450	402,708
34 経常経費充当一般財源	355,393	361,077	366,544	372,003	377,435	382,847	386,535	389,544	392,557	395,522	398,445	400,232
35 経常余剰	761	6,829	6,399	5,933	5,438	4,913	4,382	4,056	3,710	3,360	3,005	2,476
36 経常収支比率	99.8	98.1	98.3	98.4	98.6	98.7	98.9	99.0	99.1	99.2	99.3	99.4
37 財政力指数	0.472	0.557	0.551	0.545	0.539	0.533	0.530	0.527	0.525	0.522	0.520	0.518

徳島県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	21,701	21,873	22,035	22,192	22,341	22,483	22,624	22,758	22,887	23,009	23,125	23,207
02 法人住民税	3,993	4,026	4,057	4,087	4,115	4,143	4,170	4,196	4,220	4,244	4,266	4,282
03 利子割	477	481	484	487	490	493	496	499	502	504	507	508
04 法人事業税	24,987	25,189	25,381	25,565	25,742	25,910	26,076	26,235	26,387	26,532	26,669	26,766
05 地方消費税	7,730	7,791	7,848	7,903	7,956	8,006	8,055	8,103	8,148	8,191	8,232	8,261
06 その他の地方税	28,773	28,689	28,601	28,518	28,438	28,361	28,288	28,216	28,147	28,082	28,019	27,960
07 都道府県税計	87,662	88,048	88,407	88,752	89,081	89,396	89,710	90,007	90,291	90,561	90,818	90,984
08 地方譲与税	2,314	2,321	2,328	2,334	2,340	2,346	2,352	2,357	2,362	2,367	2,372	2,375
09 地方交付税（推計1※1）	150,612	153,258	155,827	158,398	160,965	163,530	165,427	167,052	168,690	170,318	171,941	173,015
10 地方交付税（推計2-1※2）	144,999	145,215	145,452	145,700	145,960	146,232	145,918	145,618	145,329	145,049	144,781	144,062
11 地方交付税（推計2-2※3）	155,118	158,880	162,647	166,402	170,145	173,879	177,363	180,837	184,306	187,769	191,229	194,022
12 経常一般財源(a)※4	240,588	243,628	246,562	249,485	252,387	255,272	257,489	259,416	261,343	263,247	265,131	266,374
13 人件費	106,995	108,727	110,337	111,955	113,568	115,181	116,783	117,975	119,184	120,378	121,560	122,886
14 扶助費	4,910	4,888	4,866	4,844	4,822	4,800	4,767	4,734	4,701	4,668	4,634	4,599
15 補助費等	42,986	44,788	46,584	48,374	50,160	51,940	53,037	54,129	55,217	56,300	57,379	57,711
16 物件費	11,648	11,733	11,814	11,891	11,965	12,036	12,106	12,172	12,236	12,297	12,354	12,395
17 維持補修費	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316
18 公債費	85,879	85,879	85,879	85,879	85,879	85,879	85,879	85,879	85,879	85,879	85,879	85,879
19 経常経費充当一般財源(b)	255,735	259,331	262,796	266,259	269,710	273,152	275,888	278,206	280,533	282,837	285,123	286,787
20 経常余剰(a-b)	-15,146	-15,703	-16,233	-16,774	-17,323	-17,880	-18,399	-18,790	-19,190	-19,591	-19,992	-20,413
21 経常収支比率(b/a)	106.3	106.4	106.6	106.7	106.9	107.0	107.1	107.2	107.3	107.4	107.5	107.7
22 財政力指数（推計1）	0.313	0.311	0.308	0.305	0.303	0.300	0.298	0.297	0.296	0.294	0.293	0.292
封鎖人口ケース												
23 経常一般財源	240,266	243,290	246,266	249,226	252,167	255,091	257,028	258,957	260,870	262,768	264,652	265,579
24 経常経費充当一般財源	255,183	258,755	262,277	265,790	269,292	272,783	275,099	277,417	279,717	282,002	284,272	285,448
25 経常余剰	-14,917	-15,465	-16,010	-16,564	-17,124	-17,692	-18,071	-18,460	-18,847	-19,234	-19,621	-19,869
26 経常収支比率	106.2	106.4	106.5	106.6	106.8	106.9	107.0	107.1	107.2	107.3	107.4	107.5
27 財政力指数	0.314	0.312	0.309	0.307	0.304	0.302	0.301	0.300	0.299	0.298	0.297	0.297
税制改革①※5												
28 経常一般財源	240,602	242,299	245,220	248,128	251,017	253,889	256,093	258,008	259,922	261,815	263,689	264,924
29 経常経費充当一般財源	255,735	259,331	262,796	266,259	269,710	273,152	275,888	278,206	280,533	282,837	285,123	286,787
30 経常余剰	-15,133	-17,032	-17,576	-18,131	-18,693	-19,263	-19,795	-20,198	-20,611	-21,022	-21,434	-21,863
31 経常収支比率	106.3	107.0	107.2	107.3	107.4	107.6	107.7	107.8	107.9	108.0	108.1	108.3
32 財政力指数	0.313	0.342	0.339	0.336	0.333	0.330	0.329	0.327	0.326	0.324	0.323	0.322
税制改革②※6												
33 経常一般財源	240,602	248,760	251,729	254,684	257,618	260,532	262,779	264,734	266,687	268,616	270,525	271,785
34 経常経費充当一般財源	255,735	259,331	262,796	266,259	269,710	273,152	275,888	278,206	280,533	282,837	285,123	286,787
35 経常余剰	-15,133	-10,571	-11,067	-11,575	-12,092	-12,620	-13,109	-13,472	-13,846	-14,221	-14,598	-15,002
36 経常収支比率	106.3	104.2	104.4	104.5	104.7	104.8	105.0	105.1	105.2	105.3	105.4	105.5
37 財政力指数	0.313	0.397	0.394	0.391	0.388	0.384	0.383	0.381	0.379	0.378	0.376	0.375

香川県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	30,942	31,148	31,342	31,527	31,701	31,866	32,036	32,197	32,351	32,498	32,637	32,739
02 法人住民税	6,281	6,332	6,380	6,426	6,469	6,510	6,552	6,592	6,630	6,667	6,702	6,727
03 利子割	675	683	690	696	702	708	714	720	725	730	735	738
04 法人事業税	35,781	36,066	36,336	36,592	36,835	37,064	37,300	37,525	37,739	37,943	38,138	38,280
05 地方消費税	10,901	10,981	11,058	11,130	11,198	11,263	11,329	11,393	11,453	11,510	11,565	11,605
06 その他の地方税	39,913	39,786	39,660	39,540	39,426	39,319	39,217	39,112	39,013	38,918	38,828	38,742
07 都道府県税計	124,494	124,997	125,465	125,910	126,331	126,729	127,149	127,538	127,911	128,266	128,604	128,830
08 地方譲与税	2,056	2,062	2,067	2,073	2,078	2,083	2,088	2,093	2,097	2,101	2,105	2,108
09 地方交付税（推計1※1）	108,734	111,935	115,065	118,202	121,339	124,479	126,306	127,873	129,453	131,026	132,594	133,666
10 地方交付税（推計2-1※2）	102,454	102,907	103,388	103,888	104,408	104,946	104,522	104,122	103,735	103,363	103,004	102,189
11 地方交付税（推計2-2※3）	112,082	115,932	119,809	123,693	127,586	131,489	134,707	137,927	141,144	144,360	147,575	150,114
12 経常一般財源(a)※4	235,283	238,993	242,598	246,185	249,749	253,291	255,542	257,504	259,462	261,394	263,304	264,604
13 人件費	112,364	114,373	116,259	118,160	120,063	121,970	123,647	124,887	126,143	127,380	128,602	130,038
14 扶助費	4,537	4,525	4,514	4,504	4,494	4,484	4,460	4,437	4,413	4,390	4,366	4,339
15 補助費等	43,996	46,010	48,017	50,016	52,010	53,997	54,970	55,937	56,899	57,856	58,809	59,129
16 物件費	12,616	12,706	12,792	12,874	12,951	13,024	13,099	13,170	13,238	13,303	13,364	13,409
17 維持補修費	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274
18 公債費	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684
19 経常経費充当一般財源(b)	243,471	247,573	251,541	255,512	259,475	263,433	266,134	268,389	270,651	272,887	275,100	276,874
20 経常余剰(a-b)	-8,188	-8,579	-8,943	-9,327	-9,727	-10,142	-10,592	-10,885	-11,190	-11,493	-11,796	-12,270
21 経常収支比率(b/a)	103.5	103.6	103.7	103.8	103.9	104.0	104.1	104.2	104.3	104.4	104.5	104.6
22 財政力指数（推計1）	0.481	0.475	0.469	0.463	0.458	0.452	0.449	0.447	0.445	0.442	0.440	0.439
封鎖人口ケース												
23 経常一般財源	234,723	238,437	242,097	245,738	249,358	252,959	255,027	257,087	259,127	261,151	263,158	264,166
24 経常経費充当一般財源	242,616	246,700	250,736	254,768	258,792	262,810	265,188	267,567	269,926	272,268	274,594	275,886
25 経常余剰	-7,893	-8,263	-8,639	-9,029	-9,433	-9,851	-10,160	-10,480	-10,799	-11,117	-11,436	-11,720
26 経常収支比率	103.4	103.5	103.6	103.7	103.8	103.9	104.0	104.1	104.2	104.3	104.3	104.4
27 財政力指数	0.483	0.477	0.472	0.466	0.461	0.456	0.454	0.452	0.450	0.448	0.447	0.446
税制改革①※5												
28 経常一般財源	235,273	235,141	238,710	242,265	245,797	249,310	251,530	253,463	255,393	257,299	259,183	260,465
29 経常経費充当一般財源	243,471	247,573	251,541	255,512	259,475	263,433	266,134	268,389	270,651	272,887	275,100	276,874
30 経常余剰	-8,198	-12,432	-12,830	-13,247	-13,678	-14,123	-14,603	-14,926	-15,258	-15,588	-15,917	-16,408
31 経常収支比率	103.5	105.3	105.4	105.5	105.6	105.7	105.8	105.9	106.0	106.1	106.1	106.3
32 財政力指数	0.481	0.502	0.496	0.490	0.484	0.478	0.475	0.473	0.471	0.468	0.466	0.464
税制改革②※6												
33 経常一般財源	235,273	244,371	248,008	251,626	255,220	258,789	261,069	263,058	265,041	266,998	268,931	270,248
34 経常経費充当一般財源	243,471	247,573	251,541	255,512	259,475	263,433	266,134	268,389	270,651	272,887	275,100	276,874
35 経常余剰	-8,198	-3,202	-3,533	-3,886	-4,256	-4,643	-5,065	-5,331	-5,610	-5,889	-6,169	-6,625
36 経常収支比率	103.5	101.3	101.4	101.5	101.7	101.8	101.9	102.0	102.1	102.2	102.3	102.5
37 財政力指数	0.481	0.586	0.579	0.572	0.566	0.559	0.556	0.553	0.551	0.548	0.545	0.543

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	32,832	32,916	32,990	33,054	33,112	33,160	33,200	33,230	33,252	33,270	33,279	33,280	33,273	33,258	01
	6,750	6,771	6,790	6,806	6,820	6,832	6,842	6,850	6,855	6,859	6,862	6,862	6,860	6,857	02
	741	744	746	748	749	751	752	753	754	754	755	754	754	753	03
	38,411	38,527	38,630	38,720	38,801	38,869	38,924	38,967	38,998	39,022	39,035	39,037	39,027	39,006	04
	11,642	11,674	11,703	11,728	11,751	11,770	11,786	11,798	11,806	11,813	11,817	11,817	11,814	11,808	05
	38,679	38,621	38,570	38,524	38,485	38,449	38,419	38,395	38,376	38,363	38,352	38,346	38,345	38,350	06
	129,055	129,254	129,429	129,580	129,718	129,831	129,923	129,993	130,041	130,082	130,099	130,097	130,074	130,032	07
	2,111	2,113	2,116	2,117	2,119	2,120	2,122	2,122	2,123	2,124	2,124	2,124	2,124	2,123	08
	134,307	134,971	135,620	136,258	136,595	136,815	137,033	137,238	137,434	137,745	138,020	138,287	138,542	138,787	09
	101,374	100,580	99,806	99,051	98,067	97,102	96,155	95,225	94,313	93,400	92,507	91,629	90,767	89,921	10
	152,618	155,072	157,478	159,838	162,039	164,195	166,302	168,360	170,370	172,403	174,396	176,331	178,213	180,043	11
	265,473	266,338	267,164	267,955	268,432	268,767	269,077	269,353	269,598	269,951	270,243	270,507	270,740	270,942	12
	130,788	131,557	132,288	132,987	133,708	134,222	134,717	135,179	135,612	136,105	136,523	136,914	137,274	137,604	13
	4,312	4,286	4,259	4,233	4,205	4,177	4,149	4,121	4,093	4,059	4,026	3,992	3,958	3,924	14
	59,445	59,754	60,056	60,352	60,358	60,357	60,351	60,338	60,320	60,371	60,416	60,456	60,490	60,520	15
	13,451	13,488	13,520	13,548	13,574	13,595	13,613	13,626	13,636	13,644	13,648	13,648	13,645	13,639	16
	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	6,274	17
	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	63,684	18
	277,955	279,042	280,082	281,079	281,803	282,309	282,787	283,223	283,619	284,138	284,571	284,968	285,326	285,645	19
	-12,481	-12,705	-12,918	-13,124	-13,371	-13,542	-13,711	-13,870	-14,021	-14,187	-14,328	-14,461	-14,586	-14,703	20
	104.7	104.8	104.8	104.9	105.0	105.0	105.1	105.1	105.2	105.3	105.3	105.3	105.4	105.4	21
	0.438	0.437	0.436	0.435	0.435	0.435	0.435	0.434	0.434	0.434	0.433	0.433	0.432	0.432	22
	265,076	265,956	266,801	267,613	268,103	268,548	268,964	269,353	269,714	270,169	270,571	270,947	271,296	271,617	23
	277,012	278,107	279,158	280,168	280,800	281,379	281,919	282,421	282,885	283,467	283,966	284,432	284,861	285,254	24
	-11,937	-12,151	-12,357	-12,554	-12,697	-12,831	-12,955	-13,068	-13,171	-13,298	-13,395	-13,485	-13,565	-13,637	25
	104.5	104.6	104.6	104.7	104.7	104.8	104.8	104.9	104.9	104.9	105.0	105.0	105.0	105.0	26
	0.445	0.445	0.445	0.444	0.445	0.445	0.446	0.446	0.447	0.447	0.447	0.447	0.448	0.448	27
	261,318	262,167	262,980	263,759	264,226	264,552	264,854	265,125	265,366	265,716	266,006	266,270	266,504	266,709	28
	277,955	279,042	280,082	281,079	281,803	282,309	282,787	283,223	283,619	284,138	284,571	284,968	285,326	285,645	29
	-16,637	-16,876	-17,102	-17,320	-17,578	-17,758	-17,933	-18,098	-18,253	-18,422	-18,564	-18,698	-18,822	-18,936	30
	106.4	106.4	106.5	106.6	106.7	106.7	106.8	106.8	106.9	106.9	107.0	107.0	107.1	107.1	31
	0.463	0.462	0.462	0.461	0.460	0.460	0.460	0.460	0.459	0.459	0.458	0.458	0.457	0.457	32
	271,133	272,012	272,850	273,652	274,139	274,481	274,798	275,080	275,328	275,684	275,978	276,242	276,473	276,673	33
	277,955	279,042	280,082	281,079	281,803	282,309	282,787	283,223	283,619	284,138	284,571	284,968	285,326	285,645	34
	-6,821	-7,031	-7,232	-7,427	-7,665	-7,828	-7,989	-8,144	-8,291	-8,454	-8,593	-8,726	-8,852	-8,972	35
	102.5	102.6	102.7	102.7	102.8	102.9	102.9	103.0	103.0	103.1	103.1	103.2	103.2	103.2	36
	0.543	0.542	0.541	0.540	0.539	0.539	0.539	0.539	0.539	0.538	0.537	0.537	0.536	0.536	37

愛媛県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	38,411	38,800	39,168	39,515	39,843	40,150	40,467	40,767	41,052	41,323	41,579	41,754
02 法人住民税	8,400	8,501	8,597	8,687	8,772	8,852	8,935	9,013	9,088	9,159	9,226	9,272
03 利子割	737	745	753	760	767	773	780	786	791	797	802	805
04 法人事業税	50,203	50,796	51,359	51,890	52,391	52,862	53,348	53,809	54,247	54,663	55,057	55,326
05 地方消費税	14,105	14,263	14,413	14,554	14,687	14,812	14,941	15,063	15,179	15,289	15,394	15,465
06 その他の地方税	48,718	48,443	48,188	47,946	47,718	47,503	47,301	47,092	46,896	46,708	46,530	46,362
07 都道府県税計	160,575	161,549	162,477	163,353	164,178	164,953	165,773	166,531	167,253	167,938	168,588	168,984
08 地方譲与税	3,797	3,814	3,829	3,844	3,858	3,871	3,885	3,897	3,909	3,920	3,931	3,938
09 地方交付税（推計1※1）	178,251	182,522	186,674	190,839	195,007	199,179	201,954	204,358	206,784	209,203	211,618	213,205
10 地方交付税（推計2-1※2）	168,106	168,217	168,363	168,550	168,776	169,040	168,238	167,484	166,757	166,059	165,388	164,061
11 地方交付税（推計2-2※3）	181,920	186,880	191,862	196,855	201,861	206,879	211,263	215,661	220,061	224,464	228,872	232,296
12 経常一般財源(a)※4	342,623	347,885	352,981	358,037	363,043	368,002	371,612	374,786	377,946	381,062	384,137	386,127
13 人件費	157,044	159,576	161,929	164,293	166,653	169,011	171,313	173,011	174,731	176,426	178,102	180,022
14 扶助費	9,203	9,143	9,085	9,027	8,972	8,917	8,844	8,773	8,701	8,630	8,560	8,486
15 補助費等	55,072	57,677	60,268	62,846	65,410	67,960	69,466	70,961	72,446	73,920	75,386	75,916
16 物件費	10,408	10,519	10,624	10,723	10,817	10,905	10,995	11,081	11,162	11,240	11,313	11,363
17 維持補修費	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614
18 公債費	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878
19 経常経費充当一般財源(b)	334,218	339,406	344,398	349,381	354,343	359,285	363,111	366,317	369,531	372,708	375,852	378,278
20 経常余剰(a-b)	8,405	8,479	8,584	8,655	8,700	8,718	8,501	8,469	8,415	8,354	8,285	7,849
21 経常収支比率(b/a)	97.5	97.6	97.6	97.6	97.6	97.6	97.7	97.7	97.8	97.8	97.8	98.0
22 財政力指数（推計1）	0.41	0.405	0.401	0.397	0.393	0.389	0.387	0.386	0.384	0.382	0.380	0.379
封鎖人口ケース												
23 経常一般財源	342,215	347,475	352,648	357,781	362,868	367,914	371,155	374,374	377,556	380,704	383,820	385,489
24 経常経費充当一般財源	333,435	338,609	343,706	348,786	353,843	358,882	362,165	365,447	368,697	371,920	375,118	376,942
25 経常余剰	8,779	8,866	8,943	8,995	9,025	9,032	8,990	8,927	8,859	8,784	8,702	8,548
26 経常収支比率	97.4	97.4	97.5	97.5	97.5	97.5	97.6	97.6	97.7	97.7	97.7	97.8
27 財政力指数	0.411	0.407	0.403	0.400	0.396	0.393	0.392	0.390	0.389	0.388	0.386	0.386
税制改革①※5												
28 経常一般財源	342,613	343,042	348,068	353,057	358,000	362,901	366,448	369,563	372,668	375,730	378,755	380,711
29 経常経費充当一般財源	334,218	339,406	344,398	349,381	354,343	359,285	363,111	366,317	369,531	372,708	375,852	378,278
30 経常余剰	8,394	3,636	3,671	3,676	3,658	3,616	3,337	3,247	3,136	3,022	2,903	2,433
31 経常収支比率	97.5	98.9	98.9	99.0	99.0	99.0	99.1	99.1	99.2	99.2	99.2	99.4
32 財政力指数	0.41	0.425	0.421	0.416	0.412	0.408	0.406	0.404	0.402	0.401	0.399	0.397
税制改革②※6												
33 経常一般財源	342,613	356,086	361,254	366,376	371,445	376,464	380,134	383,366	386,580	389,747	392,871	394,895
34 経常経費充当一般財源	334,218	339,406	344,398	349,381	354,343	359,285	363,111	366,317	369,531	372,708	375,852	378,278
35 経常余剰	8,394	16,679	16,856	16,995	17,103	17,180	17,023	17,049	17,049	17,039	17,019	16,617
36 経常収支比率	97.5	95.3	95.3	95.4	95.4	95.4	95.5	95.6	95.6	95.6	95.7	95.8
37 財政力指数	0.41	0.497	0.492	0.488	0.483	0.478	0.476	0.474	0.472	0.470	0.468	0.467

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
41,913	42,051	42,168	42,266	42,368	42,453	42,521	42,574	42,611	42,634	42,642	42,635	42,613	42,576	01	
9,313	9,350	9,380	9,406	9,433	9,455	9,473	9,487	9,496	9,503	9,505	9,503	9,497	9,487	02	
809	811	814	816	818	821	822	824	825	826	827	827	827	827	03	
55,571	55,783	55,964	56,114	56,273	56,403	56,509	56,590	56,646	56,682	56,694	56,683	56,650	56,593	04	
15,529	15,585	15,633	15,673	15,715	15,749	15,777	15,798	15,813	15,823	15,826	15,823	15,814	15,799	05	
46,247	46,143	46,052	45,975	45,911	45,844	45,788	45,743	45,709	45,684	45,669	45,664	45,669	45,683	06	
169,383	169,723	170,012	170,249	170,518	170,724	170,890	171,016	171,101	171,152	171,162	171,135	171,069	170,966	07	
3,944	3,950	3,955	3,959	3,963	3,967	3,969	3,971	3,973	3,974	3,974	3,974	3,973	3,972	08	
214,156	215,146	216,120	217,085	217,696	218,152	218,605	219,046	219,474	219,803	220,078	220,341	220,590	220,824	09	
162,732	161,449	160,204	158,999	157,475	155,998	154,552	153,137	151,753	150,274	148,826	147,407	146,017	144,656	10	
235,662	238,967	242,212	245,400	248,378	251,311	254,175	256,974	259,710	262,336	264,902	267,389	269,799	272,136	11	
387,484	388,819	390,087	391,293	392,178	392,842	393,465	394,033	394,547	394,928	395,214	395,450	395,632	395,762	12	
180,994	181,990	182,932	183,830	184,809	185,501	186,167	186,790	187,371	187,917	188,355	188,753	189,107	189,417	13	
8,412	8,340	8,269	8,198	8,121	8,046	7,970	7,895	7,821	7,740	7,659	7,579	7,499	7,419	14	
76,435	76,939	77,431	77,908	78,081	78,240	78,390	78,528	78,656	78,706	78,746	78,776	78,796	78,806	15	
11,408	11,448	11,481	11,509	11,539	11,563	11,582	11,597	11,608	11,614	11,617	11,615	11,608	11,598	16	
2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	2,614	17	
99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	99,878	18	
379,741	381,208	382,604	383,937	385,041	385,841	386,601	387,302	387,947	388,469	388,869	389,215	389,502	389,732	19	
7,743	7,611	7,483	7,355	7,137	7,002	6,864	6,731	6,601	6,460	6,346	6,235	6,130	6,030	20	
98.0	98.0	98.1	98.1	98.2	98.2	98.3	98.3	98.3	98.4	98.4	98.4	98.5	98.5	21	
0.379	0.378	0.377	0.377	0.376	0.376	0.376	0.375	0.375	0.375	0.375	0.374	0.374	0.374	22	
387,003	388,465	389,868	391,215	391,978	392,675	393,320	393,913	394,458	394,968	395,386	395,759	396,085	396,365	23	
378,532	380,075	381,555	382,975	383,814	384,576	385,280	385,927	386,519	387,072	387,506	387,890	388,218	388,492	24	
8,470	8,390	8,313	8,240	8,164	8,099	8,039	7,986	7,938	7,896	7,879	7,869	7,867	7,873	25	
97.8	97.8	97.9	97.9	97.9	97.9	98.0	98.0	98.0	98.0	98.0	98.0	98.0	98.0	26	
0.386	0.386	0.386	0.386	0.387	0.387	0.388	0.388	0.388	0.389	0.389	0.390	0.390	0.391	27	
382,037	383,345	384,590	385,776	386,641	387,289	387,898	388,455	388,963	389,339	389,624	389,861	390,048	390,185	28	
379,741	381,208	382,604	383,937	385,041	385,841	386,601	387,302	387,947	388,469	388,869	389,215	389,502	389,732	29	
2,296	2,137	1,986	1,839	1,600	1,448	1,297	1,153	1,016	870	755	646	546	453	30	
99.4	99.4	99.5	99.5	99.6	99.6	99.7	99.7	99.7	99.8	99.8	99.8	99.9	99.9	31	
0.397	0.396	0.396	0.395	0.394	0.394	0.394	0.394	0.393	0.393	0.393	0.392	0.392	0.392	32	
396,282	397,644	398,934	400,158	401,062	401,743	402,379	402,956	403,478	403,864	404,152	404,386	404,564	404,688	33	
379,741	381,208	382,604	383,937	385,041	385,841	386,601	387,302	387,947	388,469	388,869	389,215	389,502	389,732	34	
16,541	16,436	16,330	16,221	16,022	15,902	15,778	15,655	15,532	15,395	15,283	15,171	15,062	14,956	35	
95.8	95.9	95.9	95.9	96.0	96.0	96.1	96.1	96.2	96.2	96.2	96.2	96.3	96.3	36	
0.467	0.466	0.465	0.464	0.464	0.464	0.464	0.463	0.463	0.463	0.462	0.462	0.461	0.461	37	

高知県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	19,378	19,595	19,801	19,996	20,180	20,354	20,524	20,683	20,834	20,975	21,107	21,205
02 法人住民税	2,275	2,300	2,325	2,348	2,370	2,391	2,411	2,431	2,449	2,466	2,481	2,493
03 利子割	379	384	388	392	396	400	404	408	411	415	419	422
04 法人事業税	14,734	14,899	15,056	15,204	15,345	15,477	15,607	15,729	15,844	15,952	16,053	16,128
05 地方消費税	7,831	7,904	7,973	8,038	8,100	8,159	8,216	8,269	8,319	8,367	8,411	8,444
06 その他の地方税	23,921	23,819	23,718	23,623	23,532	23,447	23,366	23,288	23,214	23,144	23,078	23,017
07 都道府県税計	68,518	68,901	69,261	69,602	69,924	70,228	70,527	70,807	71,070	71,318	71,550	71,709
08 地方譲与税	2,903	2,915	2,926	2,937	2,947	2,957	2,966	2,975	2,983	2,991	2,998	3,003
09 地方交付税（推計1※1）	174,598	177,250	179,813	182,379	184,939	187,496	188,992	190,192	191,401	192,596	193,780	194,544
10 地方交付税（推計2-1※2）	168,225	168,272	168,340	168,423	168,521	168,634	168,063	167,508	166,966	166,438	165,923	165,039
11 地方交付税（推計2-2※3）	178,883	182,654	186,423	190,175	193,914	197,639	201,015	204,375	207,722	211,057	214,381	217,129
12 経常一般財源(a)※4	246,018	249,066	252,000	254,918	257,810	260,681	262,486	263,974	265,455	266,905	268,327	269,256
13 人件費	112,578	114,317	115,927	117,543	119,154	120,762	122,194	123,188	124,191	125,171	126,130	127,292
14 扶助費	4,152	4,127	4,103	4,078	4,054	4,030	3,999	3,967	3,935	3,904	3,872	3,838
15 補助費等	51,261	53,099	54,929	56,751	58,565	60,371	61,160	61,942	62,717	63,485	64,246	64,347
16 物件費	10,818	10,928	11,031	11,130	11,223	11,310	11,396	11,476	11,552	11,623	11,690	11,739
17 維持補修費	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835	4,835
18 公債費	81,567	81,567	81,567	81,567	81,567	81,567	81,567	81,567	81,567	81,567	81,567	81,567
19 経常経費充当一般財源(b)	265,210	268,873	272,392	275,903	279,397	282,875	285,150	286,974	288,797	290,584	292,340	293,618
20 経常余剰(a-b)	-19,192	-19,807	-20,391	-20,986	-21,587	-22,194	-22,664	-23,000	-23,342	-23,679	-24,013	-24,362
21 経常収支比率(b/a)	107.8	108.0	108.1	108.2	108.4	108.5	108.6	108.7	108.8	108.9	108.9	109.0
22 財政力指数（推計1）	0.246	0.244	0.242	0.241	0.239	0.237	0.237	0.236	0.236	0.235	0.235	0.234
封鎖人口ケース												
23 経常一般財源	245,657	248,602	251,494	254,364	257,211	260,035	261,703	263,360	264,993	266,603	268,191	268,812
24 経常経費充当一般財源	264,626	268,155	271,625	275,079	278,514	281,932	283,972	286,006	288,013	289,995	291,953	292,757
25 経常余剰	-18,969	-19,553	-20,131	-20,714	-21,303	-21,896	-22,269	-22,646	-23,020	-23,392	-23,762	-23,945
26 経常収支比率	107.7	107.9	108.0	108.1	108.3	108.4	108.5	108.6	108.7	108.8	108.9	108.9
27 財政力指数	0.247	0.245	0.244	0.242	0.241	0.239	0.239	0.239	0.238	0.238	0.238	0.238
税制改革①※5												
28 経常一般財源	246,025	249,497	252,429	255,345	258,236	261,105	262,907	264,394	265,873	267,321	268,742	269,670
29 経常経費充当一般財源	265,210	268,873	272,392	275,903	279,397	282,875	285,150	286,974	288,797	290,584	292,340	293,618
30 経常余剰	-19,185	-19,376	-19,962	-20,559	-21,161	-21,771	-22,243	-22,581	-22,924	-23,263	-23,598	-23,948
31 経常収支比率	107.8	107.8	107.9	108.1	108.2	108.3	108.5	108.5	108.6	108.7	108.8	108.9
32 財政力指数	0.246	0.296	0.294	0.292	0.290	0.289	0.288	0.288	0.287	0.287	0.286	0.286
税制改革②※6												
33 経常一般財源	246,025	253,990	256,966	259,922	262,852	265,757	267,595	269,115	270,626	272,104	273,552	274,501
34 経常経費充当一般財源	265,210	268,873	272,392	275,903	279,397	282,875	285,150	286,974	288,797	290,584	292,340	293,618
35 経常余剰	-19,185	-14,882	-15,426	-15,981	-16,545	-17,118	-17,555	-17,859	-18,171	-18,481	-18,788	-19,117
36 経常収支比率	107.8	105.9	106.0	106.1	106.3	106.4	106.6	106.6	106.7	106.8	106.9	107.0
37 財政力指数	0.246	0.352	0.350	0.348	0.346	0.344	0.344	0.343	0.343	0.342	0.342	0.342

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	21, 293	21, 369	21, 434	21, 488	21, 557	21, 616	21, 667	21, 710	21, 745	21, 768	21, 783	21, 790	21, 788	21, 779	01
	2, 504	2, 513	2, 521	2, 527	2, 536	2, 543	2, 549	2, 554	2, 558	2, 561	2, 563	2, 564	2, 564	2, 562	02
	424	427	430	433	435	437	439	442	443	445	447	449	450	452	03
	16, 195	16, 254	16, 304	16, 345	16, 398	16, 443	16, 482	16, 515	16, 543	16, 560	16, 571	16, 577	16, 575	16, 568	04
	8, 474	8, 499	8, 521	8, 539	8, 562	8, 582	8, 599	8, 614	8, 626	8, 633	8, 638	8, 640	8, 640	8, 637	05
	22, 972	22, 931	22, 895	22, 865	22, 840	22, 809	22, 781	22, 758	22, 738	22, 721	22, 711	22, 704	22, 701	22, 701	06
	71, 862	71, 994	72, 106	72, 198	72, 328	72, 429	72, 518	72, 592	72, 653	72, 689	72, 713	72, 723	72, 718	72, 699	07
	3, 008	3, 012	3, 015	3, 018	3, 022	3, 025	3, 028	3, 030	3, 032	3, 033	3, 034	3, 034	3, 034	3, 033	08
	194, 841	195, 152	195, 439	195, 705	195, 936	196, 040	196, 134	196, 207	196, 262	196, 069	195, 822	195, 556	195, 268	194, 959	09
	164, 159	163, 298	162, 454	161, 625	160, 689	159, 776	158, 874	157, 984	157, 105	156, 116	155, 137	154, 170	153, 215	152, 272	10
	219, 841	222, 491	225, 082	227, 617	230, 176	232, 694	235, 152	237, 554	239, 901	242, 118	244, 280	246, 376	248, 407	250, 376	11
	269, 711	270, 158	270, 560	270, 921	271, 286	271, 495	271, 679	271, 829	271, 946	271, 790	271, 569	271, 312	271, 019	270, 691	12
	127, 777	128, 273	128, 727	129, 144	129, 710	130, 073	130, 415	130, 722	130, 998	131, 154	131, 228	131, 268	131, 272	131, 239	13
	3, 804	3, 770	3, 736	3, 703	3, 667	3, 632	3, 597	3, 561	3, 526	3, 489	3, 451	3, 414	3, 377	3, 340	14
	64, 441	64, 526	64, 602	64, 670	64, 616	64, 555	64, 488	64, 415	64, 337	64, 059	63, 776	63, 486	63, 191	62, 889	15
	11, 783	11, 822	11, 855	11, 882	11, 916	11, 946	11, 972	11, 993	12, 011	12, 023	12, 030	12, 034	12, 033	12, 028	16
	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	4, 835	17
	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	81, 567	18
	294, 206	294, 792	295, 321	295, 799	296, 312	296, 607	296, 873	297, 094	297, 273	297, 125	296, 887	296, 604	296, 274	295, 897	19
	-24, 495	-24, 634	-24, 761	-24, 878	-25, 026	-25, 113	-25, 194	-25, 265	-25, 327	-25, 335	-25, 318	-25, 291	-25, 254	-25, 207	20
	109. 1	109. 1	109. 2	109. 2	109. 2	109. 2	109. 3	109. 3	109. 3	109. 3	109. 3	109. 3	109. 3	109. 3	21
	0. 235	0. 235	0. 235	0. 235	0. 235	0. 235	0. 235	0. 235	0. 235	0. 235	0. 236	0. 236	0. 236	0. 236	22
	269, 313	269, 783	270, 213	270, 606	270, 857	271, 064	271, 239	271, 381	271, 491	271, 351	271, 146	270, 910	270, 643	270, 343	23
	293, 391	293, 985	294, 529	295, 026	295, 353	295, 623	295, 851	296, 037	296, 182	296, 012	295, 755	295, 457	295, 117	294, 734	24
	-24, 077	-24, 202	-24, 316	-24, 420	-24, 496	-24, 559	-24, 613	-24, 656	-24, 691	-24, 661	-24, 609	-24, 547	-24, 474	-24, 391	25
	108. 9	109. 0	109. 0	109. 0	109. 0	109. 1	109. 1	109. 1	109. 1	109. 1	109. 1	109. 1	109. 0	109. 0	26
	0. 238	0. 239	0. 239	0. 240	0. 240	0. 241	0. 241	0. 242	0. 242	0. 243	0. 244	0. 244	0. 245	0. 246	27
	270, 124	270, 570	270, 971	271, 332	271, 695	271, 903	272, 087	272, 236	272, 353	272, 197	271, 975	271, 719	271, 426	271, 097	28
	294, 206	294, 792	295, 321	295, 799	296, 312	296, 607	296, 873	297, 094	297, 273	297, 125	296, 887	296, 604	296, 274	295, 897	29
	-24, 082	-24, 222	-24, 350	-24, 468	-24, 617	-24, 704	-24, 786	-24, 858	-24, 920	-24, 928	-24, 911	-24, 885	-24, 848	-24, 800	30
	108. 9	109. 0	109. 0	109. 0	109. 1	109. 1	109. 1	109. 1	109. 1	109. 2	109. 2	109. 2	109. 2	109. 1	31
	0. 286	0. 286	0. 286	0. 286	0. 287	0. 287	0. 287	0. 287	0. 287	0. 288	0. 288	0. 289	0. 289	0. 289	32
	274, 973	275, 435	275, 850	276, 222	276, 599	276, 820	277, 014	277, 173	277, 297	277, 146	276, 927	276, 672	276, 379	276, 049	33
	294, 206	294, 792	295, 321	295, 799	296, 312	296, 607	296, 873	297, 094	297, 273	297, 125	296, 887	296, 604	296, 274	295, 897	34
	-19, 233	-19, 357	-19, 471	-19, 578	-19, 712	-19, 787	-19, 858	-19, 921	-19, 976	-19, 980	-19, 960	-19, 932	-19, 895	-19, 849	35
	107. 0	107. 0	107. 1	107. 1	107. 1	107. 1	107. 2	107. 2	107. 2	107. 2	107. 2	107. 2	107. 2	107. 2	36
	0. 342	0. 342	0. 342	0. 342	0. 343	0. 343	0. 343	0. 344	0. 344	0. 344	0. 345	0. 345	0. 345	0. 346	37

福岡県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	153,075	154,458	155,816	157,142	158,438	159,705	160,977	162,223	163,446	164,647	165,827	166,805
02 法人住民税	30,587	30,986	31,377	31,761	32,136	32,503	32,872	33,234	33,589	33,939	34,283	34,568
03 利子割	2,316	2,344	2,371	2,397	2,422	2,446	2,472	2,497	2,521	2,544	2,567	2,585
04 法人事業税	173,280	175,503	177,688	179,824	181,915	183,962	186,018	188,034	190,015	191,963	193,878	195,467
05 地方消費税	52,051	52,701	53,339	53,962	54,571	55,167	55,764	56,350	56,924	57,489	58,043	58,503
06 その他の地方税	177,740	176,557	175,451	174,366	173,305	172,269	171,255	170,238	169,242	168,264	167,304	166,360
07 都道府県税計	589,050	592,549	596,042	599,451	602,788	606,052	609,358	612,574	615,738	618,846	621,902	624,289
08 地方譲与税	4,851	4,874	4,897	4,919	4,940	4,961	4,982	5,002	5,022	5,041	5,060	5,075
09 地方交付税（推計1※1）	289,866	303,719	317,188	330,659	344,100	357,516	367,367	376,196	385,074	393,920	402,743	408,603
10 地方交付税（推計2-1※2）	263,038	265,814	268,596	271,443	274,347	277,308	277,117	276,997	276,918	276,882	276,887	274,279
11 地方交付税（推計2-2※3）	297,316	312,343	327,448	342,656	357,962	373,367	386,752	400,221	413,766	427,390	441,095	451,216
12 経常一般財源(a)※4	883,766	901,141	918,126	935,030	951,829	968,530	981,708	993,773	1,005,833	1,017,807	1,029,705	1,037,968
13 人件費	442,599	451,209	459,338	467,517	475,700	483,893	492,213	498,836	505,554	512,232	518,882	526,165
14 扶助費	19,022	19,025	19,030	19,038	19,048	19,060	19,021	18,984	18,948	18,912	18,877	18,819
15 補助費等	238,290	249,832	261,351	272,840	284,301	295,736	303,400	311,040	318,659	326,258	333,836	337,311
16 物件費	28,267	28,595	28,916	29,230	29,537	29,837	30,139	30,434	30,723	31,008	31,287	31,519
17 維持補修費	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562
18 公債費	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260
19 経常経費充当一般財源(b)	887,001	907,483	927,457	947,447	967,408	987,348	1,003,595	1,018,115	1,032,706	1,047,231	1,061,704	1,072,635
20 経常余剰(a-b)	-3,235	-6,342	-9,331	-12,417	-15,580	-18,818	-21,888	-24,343	-26,873	-29,424	-32,000	-34,667
21 経常収支比率(b/a)	100.4	100.7	101.0	101.3	101.6	101.9	102.2	102.4	102.7	102.9	103.1	103.3
22 財政力指数（推計1）	0.614	0.604	0.595	0.587	0.578	0.570	0.565	0.560	0.556	0.551	0.547	0.545
封鎖人口ケース												
23 経常一般財源	881,633	898,741	915,677	932,511	949,240	965,871	977,885	989,866	1,001,769	1,013,603	1,025,372	1,032,127
24 経常経費充当一般財源	883,255	903,325	923,219	943,097	962,945	982,769	997,140	1,011,549	1,025,907	1,040,227	1,054,513	1,062,900
25 経常余剰	-1,622	-4,583	-7,542	-10,586	-13,705	-16,898	-19,255	-21,683	-24,137	-26,624	-29,141	-30,772
26 経常収支比率	100.2	100.5	100.8	101.1	101.4	101.7	102.0	102.2	102.4	102.6	102.8	103.0
27 財政力指数	0.616	0.607	0.598	0.589	0.581	0.573	0.568	0.564	0.559	0.555	0.551	0.549
税制改革①※5												
28 経常一般財源	883,732	888,022	904,779	921,458	938,036	954,521	967,480	979,330	991,178	1,002,943	1,014,633	1,022,726
29 経常経費充当一般財源	887,001	907,483	927,457	947,447	967,408	987,348	1,003,595	1,018,115	1,032,706	1,047,231	1,061,704	1,072,635
30 経常余剰	-3,269	-19,461	-22,678	-25,989	-29,372	-32,827	-36,116	-38,786	-41,528	-44,288	-47,071	-49,909
31 経常収支比率	100.4	102.2	102.5	102.8	103.1	103.4	103.7	104.0	104.2	104.4	104.6	104.9
32 財政力指数	0.614	0.657	0.647	0.638	0.629	0.620	0.615	0.610	0.605	0.600	0.596	0.593
税制改革②※6												
33 経常一般財源	883,732	935,114	952,453	969,702	986,838	1,003,869	1,017,375	1,029,762	1,042,138	1,054,421	1,066,621	1,075,136
34 経常経費充当一般財源	887,001	907,483	927,457	947,447	967,408	987,348	1,003,595	1,018,115	1,032,706	1,047,231	1,061,704	1,072,635
35 経常余剰	-3,269	27,631	24,997	22,256	19,430	16,520	13,780	11,647	9,432	7,190	4,917	2,501
36 経常収支比率	100.4	97.0	97.4	97.7	98.0	98.4	98.6	98.9	99.1	99.3	99.5	99.8
37 財政力指数	0.614	0.765	0.754	0.744	0.734	0.724	0.718	0.713	0.708	0.703	0.698	0.695

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	167,758	168,670	169,544	170,381	171,170	171,924	172,642	173,324	173,972	174,569	175,133	175,662	176,157	176,620	01
	34,847	35,113	35,369	35,614	35,845	36,066	36,277	36,477	36,667	36,843	37,009	37,164	37,310	37,446	02
	2,603	2,619	2,635	2,649	2,662	2,674	2,685	2,695	2,704	2,715	2,725	2,734	2,742	2,750	03
	197,016	198,501	199,924	201,287	202,574	203,804	204,975	206,089	207,149	208,124	209,046	209,912	210,723	211,480	04
	58,951	59,380	59,790	60,184	60,555	60,909	61,246	61,567	61,871	62,152	62,417	62,665	62,898	63,116	05
	165,578	164,816	164,087	163,388	162,719	162,087	161,485	160,911	160,365	159,847	159,369	158,919	158,496	158,099	06
	626,753	629,099	631,349	633,503	635,525	637,464	639,309	641,063	642,729	644,250	645,698	647,056	648,326	649,511	07
	5,091	5,105	5,119	5,132	5,144	5,156	5,167	5,177	5,187	5,196	5,205	5,213	5,221	5,228	08
	412,723	416,950	421,132	425,286	428,366	430,984	433,612	436,213	438,792	442,082	445,226	448,356	451,464	454,551	09
	271,613	269,038	266,539	264,115	260,495	256,941	253,460	250,049	246,709	243,462	240,272	237,153	234,102	231,118	10
	461,200	471,062	480,806	490,433	499,054	507,542	515,890	524,104	532,185	540,489	548,668	556,684	564,545	572,256	11
	1,044,566	1,051,153	1,057,600	1,063,921	1,069,036	1,073,604	1,078,088	1,082,454	1,086,709	1,091,529	1,096,128	1,100,625	1,105,011	1,109,290	12
	530,715	535,368	539,899	544,329	548,872	552,599	556,286	559,873	563,369	567,163	570,675	574,113	577,459	580,718	13
	18,761	18,706	18,652	18,601	18,516	18,433	18,351	18,270	18,190	18,085	17,980	17,876	17,773	17,671	14
	340,762	344,176	347,554	350,897	352,924	354,917	356,876	358,803	360,699	363,082	365,435	367,755	370,044	372,303	15
	31,744	31,960	32,167	32,366	32,553	32,731	32,901	33,063	33,216	33,358	33,491	33,616	33,734	33,843	16
	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	2,562	17
	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	156,260	18
	1,080,804	1,089,032	1,097,094	1,105,014	1,111,686	1,117,501	1,123,236	1,128,831	1,134,296	1,140,509	1,146,403	1,152,182	1,157,832	1,163,356	19
	-36,238	-37,879	-39,494	-41,093	-42,650	-43,897	-45,148	-46,377	-47,587	-48,980	-50,274	-51,557	-52,821	-54,066	20
	103.5	103.6	103.7	103.9	104.0	104.1	104.2	104.3	104.4	104.5	104.6	104.7	104.8	104.9	21
	0.543	0.541	0.540	0.538	0.537	0.537	0.536	0.535	0.534	0.533	0.532	0.530	0.529	0.528	22
	1,038,492	1,044,748	1,050,871	1,056,869	1,061,098	1,065,178	1,069,137	1,072,975	1,076,696	1,080,961	1,085,009	1,088,949	1,092,775	1,096,492	23
	1,070,644	1,078,277	1,085,755	1,093,088	1,098,277	1,103,266	1,108,108	1,112,803	1,117,357	1,122,635	1,127,593	1,132,427	1,137,124	1,141,689	24
	-32,151	-33,530	-34,885	-36,219	-37,179	-38,087	-38,971	-39,829	-40,662	-41,674	-42,584	-43,477	-44,348	-45,198	25
	103.1	103.2	103.3	103.4	103.5	103.6	103.6	103.7	103.8	103.9	103.9	104.0	104.1	104.1	26
	0.548	0.547	0.545	0.544	0.544	0.543	0.543	0.543	0.542	0.541	0.541	0.540	0.539	0.538	27
	1,029,156	1,035,582	1,041,874	1,048,046	1,053,020	1,057,453	1,061,808	1,066,052	1,070,190	1,074,903	1,079,400	1,083,801	1,088,097	1,092,292	28
	1,080,804	1,089,032	1,097,094	1,105,014	1,111,686	1,117,501	1,123,236	1,128,831	1,134,296	1,140,509	1,146,403	1,152,182	1,157,832	1,163,356	29
	-51,648	-53,450	-55,220	-56,969	-58,666	-60,048	-61,427	-62,779	-64,106	-65,606	-67,003	-68,381	-69,734	-71,064	30
	105.0	105.2	105.3	105.4	105.6	105.7	105.8	105.9	106.0	106.1	106.2	106.3	106.4	106.5	31
	0.591	0.590	0.588	0.586	0.585	0.584	0.584	0.583	0.582	0.580	0.579	0.578	0.576	0.575	32
	1,081,979	1,088,799	1,095,469	1,102,003	1,107,319	1,112,079	1,116,745	1,121,284	1,125,703	1,130,675	1,135,417	1,140,047	1,144,558	1,148,954	33
	1,080,804	1,089,032	1,097,094	1,105,014	1,111,686	1,117,501	1,123,236	1,128,831	1,134,296	1,140,509	1,146,403	1,152,182	1,157,832	1,163,356	34
	1,174	-233	-1,625	-3,011	-4,367	-5,423	-6,491	-7,547	-8,593	-9,834	-10,986	-12,135	-13,273	-14,402	35
	99.9	100.0	100.1	100.3	100.4	100.5	100.6	100.7	100.8	100.9	101.0	101.1	101.2	101.3	36
	0.694	0.692	0.690	0.689	0.688	0.687	0.686	0.686	0.685	0.683	0.682	0.681	0.679	0.678	37

佐賀県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	20,960	21,244	21,520	21,785	22,042	22,289	22,549	22,800	23,046	23,286	23,520	23,706
02 法人住民税	3,372	3,416	3,458	3,499	3,538	3,576	3,616	3,655	3,693	3,730	3,766	3,795
03 利子割	300	303	307	310	313	316	318	321	324	326	328	330
04 法人事業税	22,750	23,039	23,319	23,589	23,851	24,103	24,368	24,625	24,877	25,123	25,363	25,553
05 地方消費税	8,333	8,432	8,527	8,620	8,709	8,795	8,886	8,973	9,059	9,142	9,224	9,288
06 その他の地方税	34,048	33,867	33,698	33,535	33,377	33,225	33,078	32,924	32,774	32,628	32,486	32,347
07 都道府県税計	89,762	90,300	90,829	91,338	91,830	92,304	92,815	93,298	93,772	94,235	94,687	95,018
08 地方譲与税	1,878	1,886	1,895	1,903	1,911	1,919	1,927	1,934	1,942	1,949	1,956	1,961
09 地方交付税（推計1※1）	139,251	141,953	144,554	147,153	149,741	152,320	154,786	156,976	159,177	161,368	163,550	165,232
10 地方交付税（推計2-1※2）	133,043	133,127	133,220	133,327	133,449	133,585	133,421	133,280	133,146	133,021	132,905	132,369
11 地方交付税（推計2-2※3）	142,791	146,292	149,788	153,276	156,758	160,233	163,776	167,329	170,886	174,447	178,014	180,961
12 経常一般財源(a)※4	230,891	234,140	237,278	240,394	243,482	246,542	249,528	252,209	254,891	257,551	260,193	262,211
13 人件費	109,050	110,758	112,336	113,916	115,486	117,048	118,908	120,357	121,827	123,286	124,737	126,404
14 扶助費	3,783	3,766	3,750	3,734	3,718	3,702	3,681	3,659	3,638	3,617	3,595	3,571
15 補助費等	46,106	47,911	49,708	51,497	53,279	55,052	56,552	58,045	59,533	61,016	62,495	63,259
16 物件費	8,249	8,344	8,435	8,524	8,609	8,691	8,778	8,861	8,943	9,023	9,101	9,163
17 維持補修費	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528
18 公債費	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540
19 経常経費充当一般財源(b)	233,257	236,847	240,298	243,739	247,159	250,562	253,987	256,990	260,009	263,009	265,996	268,466
20 経常余剰(a-b)	-2,366	-2,707	-3,020	-3,345	-3,678	-4,019	-4,459	-4,781	-5,118	-5,458	-5,803	-6,254
21 経常収支比率(b/a)	101.0	101.2	101.3	101.4	101.5	101.6	101.8	101.9	102.0	102.1	102.2	102.4
22 財政力指数（推計1）	0.344	0.341	0.338	0.335	0.332	0.330	0.327	0.325	0.324	0.322	0.320	0.318
封鎖人口ケース												
23 経常一般財源	230,350	233,718	237,033	240,328	243,598	246,846	249,639	252,429	255,203	257,962	260,708	262,361
24 経常経費充当一般財源	232,485	236,186	239,834	243,469	247,088	250,690	253,818	256,955	260,079	263,195	266,302	268,219
25 経常余剰	-2,135	-2,469	-2,801	-3,142	-3,490	-3,844	-4,179	-4,525	-4,876	-5,232	-5,594	-5,858
26 経常収支比率	100.9	101.1	101.2	101.3	101.4	101.6	101.7	101.8	101.9	102.0	102.1	102.2
27 財政力指数	0.345	0.343	0.340	0.337	0.335	0.333	0.331	0.329	0.328	0.326	0.324	0.324
税制改革①※5												
28 経常一般財源	230,871	234,059	237,190	240,299	243,380	246,434	249,412	252,086	254,761	257,414	260,048	262,061
29 経常経費充当一般財源	233,257	236,847	240,298	243,739	247,159	250,562	253,987	256,990	260,009	263,009	265,996	268,466
30 経常余剰	-2,386	-2,788	-3,108	-3,440	-3,779	-4,128	-4,575	-4,905	-5,248	-5,596	-5,948	-6,404
31 経常収支比率	101.0	101.2	101.3	101.4	101.6	101.7	101.8	101.9	102.1	102.2	102.3	102.4
32 財政力指数	0.344	0.397	0.395	0.392	0.389	0.386	0.383	0.381	0.379	0.377	0.375	0.374
税制改革②※6												
33 経常一般財源	230,871	239,932	243,133	246,309	249,455	252,571	255,615	258,352	261,089	263,803	266,497	268,557
34 経常経費充当一般財源	233,257	236,847	240,298	243,739	247,159	250,562	253,987	256,990	260,009	263,009	265,996	268,466
35 経常余剰	-2,386	3,085	2,835	2,570	2,295	2,010	1,628	1,362	1,081	794	501	92
36 経常収支比率	101.0	98.7	98.8	99.0	99.1	99.2	99.4	99.5	99.6	99.7	99.8	100.0
37 財政力指数	0.344	0.461	0.458	0.455	0.452	0.449	0.447	0.444	0.442	0.440	0.438	0.436

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	23,884	24,053	24,211	24,359	24,491	24,614	24,726	24,829	24,922	25,029	25,128	25,220	25,306	25,385
	3,822	3,848	3,873	3,896	3,917	3,936	3,953	3,969	3,984	4,000	4,016	4,030	4,043	4,056
	331	332	333	334	335	336	336	336	336	336	336	336	336	335
	25,737	25,909	26,072	26,225	26,361	26,487	26,603	26,709	26,805	26,915	27,017	27,112	27,201	27,282
	9,350	9,409	9,464	9,515	9,561	9,604	9,643	9,679	9,711	9,749	9,783	9,815	9,845	9,872
	32,237	32,131	32,031	31,937	31,849	31,770	31,697	31,631	31,570	31,514	31,451	31,392	31,337	31,286
	95,361	95,682	95,984	96,267	96,514	96,746	96,959	97,152	97,327	97,544	97,731	97,906	98,068	98,217
	1,967	1,971	1,976	1,980	1,984	1,988	1,991	1,994	1,997	2,000	2,003	2,005	2,008	2,010
	166,447	167,684	168,903	170,109	170,843	171,444	172,039	172,621	173,189	173,492	173,758	174,009	174,242	174,460
	131,825	131,298	130,787	130,292	129,505	128,730	127,971	127,227	126,499	125,597	124,720	123,852	122,994	122,147
	183,874	186,746	189,577	192,369	194,931	197,450	199,925	202,359	204,752	206,952	209,121	211,231	213,285	215,285
	263,775	265,338	266,863	268,356	269,341	270,177	270,989	271,767	272,513	273,036	273,492	273,920	274,318	274,687
	127,415	128,449	129,454	130,435	131,355	132,076	132,784	133,465	134,121	134,686	135,177	135,642	136,077	136,483
	3,547	3,524	3,500	3,477	3,451	3,426	3,401	3,377	3,352	3,325	3,298	3,271	3,244	3,217
	64,018	64,769	65,511	66,245	66,531	66,810	67,080	67,342	67,596	67,678	67,752	67,821	67,884	67,942
	9,222	9,278	9,331	9,380	9,424	9,465	9,502	9,536	9,567	9,603	9,636	9,666	9,695	9,721
	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528	1,528
	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540	64,540
	270,270	272,088	273,864	275,605	276,830	277,845	278,836	279,788	280,704	281,360	281,930	282,468	282,967	283,431
	-6,495	-6,750	-7,001	-7,249	-7,489	-7,667	-7,846	-8,021	-8,191	-8,324	-8,439	-8,548	-8,649	-8,744
	102.5	102.5	102.6	102.7	102.8	102.8	102.9	103.0	103.0	103.0	103.1	103.1	103.2	103.2
	0.317	0.317	0.316	0.315	0.314	0.314	0.314	0.314	0.313	0.313	0.313	0.314	0.314	0.314
	263,906	265,427	266,916	268,374	269,301	270,191	271,050	271,879	272,679	273,341	273,941	274,518	275,068	275,593
	269,981	271,717	273,416	275,080	276,162	277,196	278,193	279,155	280,082	280,843	281,524	282,174	282,791	283,375
	-6,075	-6,290	-6,500	-6,705	-6,861	-7,005	-7,144	-7,276	-7,403	-7,503	-7,583	-7,657	-7,723	-7,782
	102.3	102.4	102.4	102.5	102.5	102.6	102.6	102.7	102.7	102.7	102.8	102.8	102.8	102.8
	0.324	0.324	0.323	0.323	0.323	0.324	0.324	0.325	0.325	0.325	0.326	0.327	0.327	0.328
	263,620	265,177	266,697	268,185	269,166	269,999	270,807	271,582	272,325	272,843	273,296	273,721	274,117	274,483
	270,270	272,088	273,864	275,605	276,830	277,845	278,836	279,788	280,704	281,360	281,930	282,468	282,967	283,431
	-6,651	-6,911	-7,166	-7,419	-7,663	-7,846	-8,029	-8,206	-8,379	-8,516	-8,634	-8,746	-8,851	-8,948
	102.5	102.6	102.7	102.8	102.8	102.9	103.0	103.0	103.1	103.1	103.2	103.2	103.2	103.3
	0.373	0.372	0.371	0.370	0.370	0.370	0.370	0.369	0.369	0.369	0.369	0.370	0.370	0.370
	270,161	271,761	273,322	274,847	275,862	276,726	277,562	278,363	279,130	279,676	280,153	280,602	281,019	281,406
	270,270	272,088	273,864	275,605	276,830	277,845	278,836	279,788	280,704	281,360	281,930	282,468	282,967	283,431
	-109	-327	-542	-757	-968	-1,119	-1,273	-1,425	-1,574	-1,684	-1,777	-1,865	-1,948	-2,025
	100.0	100.1	100.2	100.3	100.4	100.4	100.5	100.5	100.6	100.6	100.6	100.7	100.7	100.7
	0.436	0.435	0.434	0.433	0.433	0.433	0.432	0.432	0.432	0.432	0.433	0.433	0.433	0.433

長崎県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	34,985	35,349	35,693	36,016	36,318	36,601	36,886	37,153	37,404	37,641	37,862	38,023
02 法人住民税	4,481	4,541	4,598	4,651	4,701	4,747	4,794	4,838	4,880	4,919	4,955	4,982
03 利子割	520	526	532	537	543	548	553	558	563	568	572	576
04 法人事業税	27,132	27,489	27,825	28,141	28,438	28,715	28,995	29,257	29,505	29,737	29,955	30,114
05 地方消費税	14,437	14,597	14,747	14,888	15,021	15,144	15,269	15,386	15,496	15,599	15,696	15,766
06 その他の地方税	38,088	37,838	37,607	37,390	37,186	36,995	36,817	36,637	36,468	36,309	36,160	36,021
07 都道府県税計	119,643	120,340	121,003	121,624	122,206	122,750	123,313	123,829	124,316	124,773	125,201	125,481
08 地方譲与税	2,516	2,529	2,540	2,551	2,561	2,570	2,580	2,589	2,597	2,604	2,612	2,617
09 地方交付税（推計1※1）	237,377	242,055	246,576	251,094	255,596	260,086	264,162	267,787	271,433	275,063	278,684	281,201
10 地方交付税（推計2-1※2）	226,212	226,236	226,287	226,373	226,491	226,641	226,259	225,917	225,598	225,304	225,034	224,062
11 地方交付税（推計2-2※3）	241,581	246,978	252,374	257,762	263,141	268,513	273,909	279,316	284,729	290,149	295,577	299,976
12 経常一般財源(a)※4	359,537	364,924	370,119	375,269	380,364	385,407	390,056	394,205	398,345	402,440	406,497	409,299
13 人件費	178,910	181,587	184,054	186,525	188,984	191,433	194,268	196,428	198,625	200,804	202,972	205,411
14 扶助費	7,225	7,178	7,132	7,086	7,042	6,999	6,943	6,888	6,833	6,778	6,724	6,669
15 補助費等	83,232	86,580	89,908	93,214	96,501	99,767	102,380	104,975	107,554	110,119	112,668	113,794
16 物件費	13,023	13,178	13,323	13,460	13,588	13,708	13,829	13,942	14,048	14,148	14,242	14,310
17 維持補修費	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858
18 公債費	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974
19 経常経費充当一般財源(b)	373,223	379,355	385,249	391,118	396,947	402,739	408,251	413,065	417,892	422,681	427,439	431,016
20 経常余剰(a-b)	-13,686	-14,431	-15,130	-15,850	-16,583	-17,332	-18,196	-18,860	-19,547	-20,241	-20,942	-21,717
21 経常収支比率(b/a)	103.8	104.0	104.1	104.2	104.4	104.5	104.7	104.8	104.9	105.0	105.2	105.3
22 財政力指数（推計1）	0.293	0.290	0.288	0.285	0.282	0.280	0.278	0.276	0.274	0.272	0.270	0.269
封鎖人口ケース												
23 経常一般財源	359,273	364,801	370,235	375,624	380,963	386,257	390,729	395,186	399,608	404,001	408,364	410,844
24 経常経費充当一般財源	372,758	379,064	385,273	391,452	397,594	403,704	408,905	414,112	419,292	424,449	429,587	432,616
25 経常余剰	-13,485	-14,264	-15,038	-15,828	-16,631	-17,447	-18,175	-18,926	-19,683	-20,449	-21,223	-21,771
26 経常収支比率	103.8	103.9	104.1	104.2	104.4	104.5	104.7	104.8	104.9	105.1	105.2	105.3
27 財政力指数	0.294	0.292	0.290	0.287	0.285	0.283	0.281	0.280	0.278	0.277	0.275	0.275
税制改革①※5												
28 経常一般財源	359,529	366,101	371,298	376,450	381,546	386,591	391,240	395,390	399,531	403,627	407,684	410,487
29 経常経費充当一般財源	373,223	379,355	385,249	391,118	396,947	402,739	408,251	413,065	417,892	422,681	427,439	431,016
30 経常余剰	-13,694	-13,254	-13,951	-14,668	-15,401	-16,148	-17,011	-17,674	-18,361	-19,054	-19,755	-20,529
31 経常収支比率	103.8	103.6	103.8	103.9	104.0	104.2	104.3	104.5	104.6	104.7	104.8	105.0
32 財政力指数	0.293	0.360	0.357	0.354	0.351	0.348	0.345	0.343	0.341	0.339	0.337	0.335
税制改革②※6												
33 経常一般財源	359,529	374,910	380,206	385,450	390,634	395,759	400,491	404,718	408,931	413,095	417,216	420,065
34 経常経費充当一般財源	373,223	379,355	385,249	391,118	396,947	402,739	408,251	413,065	417,892	422,681	427,439	431,016
35 経常余剰	-13,694	-4,445	-5,043	-5,668	-6,313	-6,980	-7,760	-8,347	-8,961	-9,586	-10,223	-10,951
36 経常収支比率	103.8	101.2	101.3	101.5	101.6	101.8	101.9	102.1	102.2	102.3	102.5	102.6
37 財政力指数	0.293	0.430	0.427	0.424	0.420	0.417	0.414	0.412	0.409	0.407	0.405	0.403

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	38,168	38,294	38,401	38,491	38,564	38,620	38,659	38,682	38,688	38,700	38,696	38,679	38,649	38,605	01
	5,006	5,027	5,045	5,060	5,072	5,081	5,088	5,091	5,093	5,094	5,094	5,091	5,086	5,079	02
	579	582	585	588	590	593	595	597	599	601	603	604	605	606	03
	30,257	30,382	30,488	30,576	30,648	30,704	30,743	30,765	30,771	30,783	30,779	30,762	30,732	30,689	04
	15,829	15,885	15,932	15,971	16,003	16,027	16,044	16,054	16,057	16,062	16,060	16,053	16,040	16,021	05
	35,919	35,827	35,748	35,680	35,623	35,577	35,542	35,517	35,502	35,498	35,491	35,494	35,504	35,524	06
	125,759	125,996	126,198	126,364	126,501	126,602	126,671	126,707	126,711	126,738	126,723	126,682	126,616	126,524	07
	2,621	2,625	2,629	2,632	2,634	2,636	2,637	2,638	2,638	2,638	2,638	2,638	2,637	2,635	08
	282,975	284,780	286,556	288,309	289,232	289,943	290,643	291,315	291,964	292,184	292,336	292,460	292,554	292,619	09
	223,093	222,158	221,251	220,374	219,027	217,709	216,418	215,153	213,915	212,447	211,014	209,602	208,211	206,841	10
	304,330	308,611	312,825	316,972	320,735	324,430	328,049	331,595	335,069	338,277	341,422	344,471	347,430	350,299	11
	411,355	413,402	415,383	417,305	418,367	419,181	419,950	420,660	421,313	421,560	421,696	421,780	421,806	421,778	12
	206,777	208,179	209,530	210,838	212,009	212,854	213,672	214,442	215,167	215,728	216,163	216,552	216,887	217,172	13
	6,613	6,559	6,505	6,452	6,393	6,334	6,276	6,218	6,161	6,099	6,037	5,975	5,913	5,851	14
	114,904	115,995	117,067	118,121	118,397	118,656	118,898	119,124	119,334	119,234	119,119	118,991	118,849	118,695	15
	14,372	14,425	14,471	14,508	14,539	14,563	14,580	14,589	14,592	14,597	14,595	14,588	14,575	14,557	16
	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	17
	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	87,974	18
	433,498	435,990	438,404	440,751	442,171	443,240	444,259	445,206	446,086	446,489	446,746	446,937	447,057	447,108	19
	-22,143	-22,587	-23,021	-23,447	-23,804	-24,059	-24,309	-24,546	-24,773	-24,929	-25,050	-25,158	-25,251	-25,330	20
	105.4	105.5	105.5	105.6	105.7	105.7	105.8	105.8	105.9	105.9	105.9	106.0	106.0	106.0	21
	0.268	0.267	0.266	0.265	0.265	0.264	0.264	0.264	0.263	0.263	0.263	0.263	0.263	0.262	22
	413,145	415,399	417,596	419,738	420,923	422,041	423,105	424,115	425,074	425,655	426,129	426,559	426,941	427,276	23
	435,381	438,097	440,746	443,330	444,815	446,212	447,544	448,810	450,012	450,756	451,360	451,906	452,389	452,810	24
	-22,236	-22,698	-23,150	-23,592	-23,892	-24,171	-24,439	-24,694	-24,938	-25,101	-25,231	-25,347	-25,448	-25,534	25
	105.4	105.5	105.5	105.6	105.7	105.7	105.8	105.8	105.9	105.9	105.9	105.9	106.0	106.0	26
	0.274	0.274	0.274	0.273	0.273	0.274	0.274	0.274	0.274	0.275	0.275	0.276	0.276	0.277	27
	412,544	414,591	416,572	418,494	419,556	420,370	421,140	421,850	422,503	422,750	422,886	422,970	422,997	422,968	28
	433,498	435,990	438,404	440,751	442,171	443,240	444,259	445,206	446,086	446,489	446,746	446,937	447,057	447,108	29
	-20,955	-21,399	-21,832	-22,257	-22,615	-22,869	-23,119	-23,356	-23,583	-23,739	-23,860	-23,967	-24,060	-24,140	30
	105.1	105.2	105.2	105.3	105.4	105.4	105.5	105.5	105.6	105.6	105.6	105.7	105.7	105.7	31
	0.334	0.333	0.332	0.331	0.331	0.330	0.330	0.329	0.329	0.329	0.329	0.328	0.328	0.328	32
	422,164	424,247	426,259	428,207	429,290	430,121	430,902	431,618	432,273	432,524	432,659	432,738	432,756	432,714	33
	433,498	435,990	438,404	440,751	442,171	443,240	444,259	445,206	446,086	446,489	446,746	446,937	447,057	447,108	34
	-11,334	-11,742	-12,145	-12,544	-12,881	-13,119	-13,357	-13,588	-13,812	-13,966	-14,087	-14,200	-14,302	-14,393	35
	102.7	102.8	102.8	102.9	103.0	103.1	103.1	103.1	103.2	103.2	103.3	103.3	103.3	103.3	36
	0.402	0.401	0.400	0.398	0.398	0.397	0.397	0.396	0.396	0.396	0.396	0.395	0.395	0.395	37

熊本県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	44,600	45,058	45,500	45,923	46,328	46,716	47,114	47,497	47,867	48,225	48,571	48,842
02 法人住民税	8,031	8,135	8,236	8,333	8,426	8,514	8,606	8,693	8,779	8,861	8,941	9,003
03 利子割	644	651	657	663	668	673	679	684	689	693	698	701
04 法人事業税	45,778	46,364	46,930	47,472	47,992	48,490	49,002	49,494	49,971	50,433	50,879	51,230
05 地方消費税	18,475	18,681	18,879	19,069	19,251	19,426	19,604	19,776	19,943	20,104	20,259	20,381
06 その他の地方税	61,435	61,081	60,758	60,446	60,148	59,862	59,589	59,308	59,038	58,777	58,524	58,280
07 都道府県税計	178,963	179,971	180,960	181,906	182,813	183,681	184,593	185,452	186,286	187,092	187,871	188,437
08 地方譲与税	4,115	4,135	4,153	4,171	4,188	4,205	4,221	4,237	4,252	4,267	4,281	4,292
09 地方交付税（推計1※1）	226,282	231,517	236,579	241,641	246,687	251,721	256,135	260,080	264,045	267,994	271,930	274,864
10 地方交付税（推計2-1※2）	214,888	215,247	215,621	216,030	216,470	216,940	216,626	216,352	216,100	215,869	215,660	214,589
11 地方交付税（推計2-2※3）	231,835	238,150	244,466	250,785	257,107	263,432	269,579	275,748	281,929	288,123	294,332	299,298
12 経常一般財源（a）※4	409,360	415,622	421,692	427,718	433,688	439,607	444,949	449,769	454,583	459,352	464,083	467,593
13 人件費	191,687	194,783	197,653	200,530	203,391	206,242	209,472	211,974	214,513	217,030	219,532	222,425
14 扶助費	8,615	8,591	8,567	8,545	8,524	8,504	8,466	8,427	8,390	8,353	8,315	8,272
15 補助費等	94,362	98,357	102,334	106,293	110,234	114,157	117,229	120,285	123,329	126,360	129,379	130,917
16 物件費	10,027	10,143	10,255	10,362	10,465	10,563	10,663	10,760	10,854	10,944	11,032	11,101
17 維持補修費	5,097	5,097	5,097	5,097	5,097	5,097	5,097	5,097	5,097	5,097	5,097	5,097
18 公債費	106,266	106,266	106,266	106,266	106,266	106,266	106,266	106,266	106,266	106,266	106,266	106,266
19 経常経費充当一般財源（b）	416,055	423,236	430,173	437,093	443,977	450,829	457,193	462,810	468,448	474,049	479,621	484,078
20 経常余剰（a-b）	-6,695	-7,614	-8,481	-9,375	-10,288	-11,222	-12,244	-13,041	-13,865	-14,697	-15,539	-16,485
21 経常収支比率（b/a）	101.6	101.8	102.0	102.2	102.4	102.6	102.8	102.9	103.1	103.2	103.3	103.5
22 財政力指数（推計1）	0.387	0.383	0.379	0.376	0.372	0.368	0.366	0.363	0.361	0.358	0.356	0.354
封鎖人口ケース												
23 経常一般財源	408,507	414,583	420,566	426,500	432,383	438,219	443,082	447,929	452,740	457,518	462,265	465,144
24 経常経費充当一般財源	414,723	421,655	428,488	435,290	442,056	448,790	454,423	460,065	465,678	471,268	476,837	480,287
25 経常余剰	-6,216	-7,072	-7,922	-8,790	-9,673	-10,571	-11,342	-12,136	-12,938	-13,750	-14,572	-15,143
26 経常収支比率	101.5	101.7	101.9	102.1	102.2	102.4	102.6	102.7	102.9	103.0	103.2	103.3
27 財政力指数	0.389	0.385	0.382	0.379	0.375	0.372	0.370	0.368	0.366	0.364	0.362	0.361
税制改革①※5												
28 経常一般財源	409,358	414,369	420,404	426,396	432,333	438,220	443,528	448,316	453,098	457,837	462,538	466,026
29 経常経費充当一般財源	416,055	423,236	430,173	437,093	443,977	450,829	457,193	462,810	468,448	474,049	479,621	484,078
30 経常余剰	-6,697	-8,867	-9,769	-10,697	-11,644	-12,609	-13,665	-14,494	-15,349	-16,212	-17,083	-18,052
31 経常収支比率	101.6	102.1	102.3	102.5	102.7	102.9	103.1	103.2	103.4	103.5	103.7	103.9
32 財政力指数	0.387	0.440	0.436	0.432	0.428	0.424	0.421	0.418	0.416	0.413	0.410	0.408
税制改革②※6												
33 経常一般財源	409,358	428,287	434,482	440,626	446,710	452,736	458,189	463,115	468,032	472,900	477,726	481,313
34 経常経費充当一般財源	416,055	423,236	430,173	437,093	443,977	450,829	457,193	462,810	468,448	474,049	479,621	484,078
35 経常余剰	-6,697	5,051	4,309	3,533	2,733	1,907	996	306	-416	-1,149	-1,895	-2,765
36 経常収支比率	101.6	98.8	99.0	99.2	99.4	99.6	99.8	99.9	100.1	100.2	100.4	100.6
37 財政力指数	0.387	0.520	0.516	0.511	0.507	0.502	0.499	0.496	0.493	0.490	0.487	0.485

大分県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	30,852	31,178	31,488	31,784	32,064	32,331	32,606	32,868	33,120	33,362	33,594	33,766
02 法人住民税	5,497	5,557	5,614	5,668	5,719	5,769	5,819	5,867	5,914	5,959	6,002	6,033
03 利子割	423	429	435	441	446	451	455	460	464	469	472	475
04 法人事業税	33,494	33,852	34,193	34,518	34,828	35,122	35,425	35,715	35,993	36,261	36,518	36,708
05 地方消費税	12,466	12,601	12,729	12,851	12,968	13,078	13,191	13,300	13,404	13,504	13,600	13,671
06 その他の地方税	41,519	41,299	41,088	40,887	40,696	40,514	40,341	40,163	39,994	39,831	39,674	39,523
07 都道府県税計	124,251	124,916	125,547	126,149	126,721	127,264	127,838	128,374	128,890	129,385	129,861	130,178
08 地方譲与税	3,484	3,498	3,511	3,524	3,536	3,547	3,558	3,569	3,579	3,589	3,599	3,606
09 地方交付税 (推計1※1)	175,322	179,248	183,058	186,871	190,677	194,479	197,313	199,778	202,260	204,729	207,189	208,885
10 地方交付税 (推計2-1※2)	166,448	166,714	167,008	167,327	167,670	168,038	167,618	167,231	166,859	166,505	166,167	165,215
11 地方交付税 (推計2-2※3)	179,272	184,042	188,827	193,611	198,397	203,183	207,612	212,049	216,487	220,927	225,369	228,908
12 経常一般財源(a)※4	303,057	307,662	312,117	316,544	320,934	325,290	328,709	331,721	334,729	337,703	340,648	342,668
13 人件費	148,360	150,824	153,118	155,421	157,717	160,010	162,353	164,127	165,924	167,701	169,461	171,441
14 扶助費	4,447	4,429	4,411	4,394	4,378	4,363	4,337	4,312	4,286	4,261	4,237	4,209
15 補助費等	65,304	68,148	70,978	73,795	76,598	79,389	81,171	82,942	84,704	86,456	88,200	88,863
16 物件費	11,075	11,182	11,283	11,380	11,472	11,560	11,650	11,736	11,819	11,898	11,974	12,031
17 維持補修費	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563
18 公債費	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040
19 経常経費充当一般財源(b)	319,788	325,184	330,393	335,592	340,768	345,924	350,114	353,719	357,336	360,919	364,475	367,145
20 経常余剰(a-b)	-16,731	-17,522	-18,276	-19,049	-19,835	-20,634	-21,405	-21,998	-22,607	-23,216	-23,827	-24,477
21 経常収支比率(b/a)	105.5	105.7	105.9	106.0	106.2	106.3	106.5	106.6	106.8	106.9	107.0	107.1
22 財政力指数(推計1)	0.373	0.369	0.366	0.362	0.358	0.355	0.353	0.351	0.349	0.347	0.345	0.344
封鎖人口ケース												
23 経常一般財源	302,394	306,958	311,446	315,901	320,322	324,710	327,713	330,704	333,665	336,602	339,514	340,981
24 経常経費充当一般財源	318,773	324,095	329,342	334,570	339,775	344,961	348,541	352,122	355,675	359,205	362,713	364,563
25 経常余剰	-16,379	-17,137	-17,896	-18,668	-19,453	-20,251	-20,828	-21,418	-22,010	-22,604	-23,200	-23,582
26 経常収支比率	105.4	105.6	105.7	105.9	106.1	106.2	106.4	106.5	106.6	106.7	106.8	106.9
27 財政力指数	0.374	0.371	0.367	0.364	0.360	0.357	0.355	0.354	0.352	0.351	0.349	0.349
税制改革①※5												
28 経常一般財源	303,019	305,901	310,328	314,729	319,095	323,427	326,822	329,810	332,795	335,747	338,671	340,677
29 経常経費充当一般財源	319,788	325,184	330,393	335,592	340,768	345,924	350,114	353,719	357,336	360,919	364,475	367,145
30 経常余剰	-16,769	-19,284	-20,064	-20,863	-21,674	-22,497	-23,292	-23,909	-24,541	-25,172	-25,804	-26,469
31 経常収支比率	105.5	106.3	106.5	106.6	106.8	107.0	107.1	107.2	107.4	107.5	107.6	107.8
32 財政力指数	0.373	0.427	0.423	0.419	0.415	0.411	0.408	0.406	0.404	0.402	0.400	0.399
税制改革②※6												
33 経常一般財源	303,019	314,505	319,021	323,505	327,950	332,359	335,831	338,894	341,951	344,972	347,962	350,016
34 経常経費充当一般財源	319,788	325,184	330,393	335,592	340,768	345,924	350,114	353,719	357,336	360,919	364,475	367,145
35 経常余剰	-16,769	-10,679	-11,372	-12,087	-12,818	-13,566	-14,283	-14,825	-15,385	-15,947	-16,513	-17,130
36 経常収支比率	105.5	103.4	103.6	103.7	103.9	104.1	104.3	104.4	104.5	104.6	104.7	104.9
37 財政力指数	0.373	0.502	0.497	0.493	0.488	0.484	0.481	0.479	0.477	0.475	0.473	0.471

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	33,927	34,073	34,206	34,325	34,454	34,572	34,679	34,777	34,864	34,942	35,010	35,069	35,118	35,158	01
	6,063	6,090	6,115	6,137	6,161	6,183	6,202	6,221	6,237	6,251	6,264	6,275	6,284	6,291	02
	478	481	483	485	487	489	490	491	492	493	494	494	495	495	03
	36,887	37,049	37,196	37,328	37,472	37,602	37,722	37,830	37,927	38,014	38,089	38,155	38,210	38,254	04
	13,738	13,798	13,853	13,902	13,956	14,005	14,049	14,089	14,126	14,158	14,186	14,210	14,231	14,247	05
	39,412	39,308	39,213	39,128	39,051	38,967	38,891	38,821	38,758	38,701	38,651	38,607	38,569	38,537	06
	130,505	130,800	131,066	131,304	131,581	131,817	132,033	132,229	132,404	132,559	132,694	132,810	132,906	132,983	07
	3,613	3,619	3,624	3,629	3,634	3,639	3,643	3,647	3,650	3,654	3,656	3,659	3,661	3,662	08
	209,962	211,067	212,148	213,211	213,694	214,016	214,327	214,617	214,885	214,944	214,938	214,912	214,862	214,788	09
	164,254	163,321	162,412	161,526	160,215	158,938	157,678	156,435	155,209	153,838	152,484	151,146	149,824	148,519	10
	232,397	235,823	239,188	242,495	245,454	248,364	251,202	253,973	256,677	259,210	261,677	264,062	266,368	268,597	11
	344,079	345,485	346,838	348,144	348,909	349,471	350,003	350,492	350,940	351,156	351,288	351,380	351,428	351,434	12
	172,521	173,626	174,683	175,701	176,655	177,335	177,990	178,603	179,174	179,648	180,017	180,345	180,627	180,866	13
	4,181	4,153	4,126	4,100	4,067	4,035	4,003	3,971	3,939	3,903	3,866	3,830	3,794	3,757	14
	89,515	90,155	90,782	91,396	91,475	91,543	91,602	91,651	91,692	91,565	91,429	91,284	91,131	90,970	15
	12,084	12,132	12,175	12,214	12,257	12,295	12,331	12,362	12,391	12,417	12,439	12,458	12,475	12,488	16
	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	17
	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	89,040	18
	368,903	370,668	372,369	374,013	375,057	375,811	376,528	377,190	377,799	378,135	378,353	378,519	378,628	378,682	19
	-24,823	-25,183	-25,531	-25,870	-26,148	-26,339	-26,525	-26,698	-26,859	-26,979	-27,065	-27,139	-27,200	-27,248	20
	107.2	107.3	107.4	107.4	107.5	107.5	107.6	107.6	107.7	107.7	107.7	107.7	107.7	107.8	21
	0.343	0.342	0.342	0.341	0.341	0.341	0.341	0.341	0.341	0.341	0.342	0.342	0.342	0.342	22
	342,303	343,585	344,819	346,008	346,572	347,078	347,543	347,967	348,350	348,516	348,600	348,646	348,652	348,619	23
	366,194	367,779	369,305	370,776	371,498	372,147	372,742	373,283	373,773	373,992	374,098	374,155	374,157	374,107	24
	-23,891	-24,194	-24,486	-24,768	-24,926	-25,069	-25,199	-25,317	-25,423	-25,476	-25,498	-25,509	-25,505	-25,489	25
	107.0	107.0	107.1	107.2	107.2	107.2	107.3	107.3	107.3	107.3	107.3	107.3	107.3	107.3	26
	0.349	0.348	0.348	0.348	0.348	0.349	0.349	0.349	0.350	0.351	0.351	0.352	0.353	0.353	27
	342,073	343,465	344,806	346,101	346,853	347,405	347,927	348,407	348,846	349,056	349,182	349,268	349,312	349,314	28
	368,903	370,668	372,369	374,013	375,057	375,811	376,528	377,190	377,799	378,135	378,353	378,519	378,628	378,682	29
	-26,830	-27,203	-27,563	-27,913	-28,203	-28,406	-28,601	-28,783	-28,952	-29,079	-29,171	-29,251	-29,317	-29,368	30
	107.8	107.9	108.0	108.1	108.1	108.2	108.2	108.3	108.3	108.3	108.4	108.4	108.4	108.4	31
	0.398	0.397	0.397	0.396	0.396	0.396	0.396	0.396	0.396	0.397	0.397	0.397	0.398	0.398	32
	351,458	352,892	354,270	355,599	356,389	356,974	357,527	358,034	358,499	358,730	358,875	358,979	359,036	359,050	33
	368,903	370,668	372,369	374,013	375,057	375,811	376,528	377,190	377,799	378,135	378,353	378,519	378,628	378,682	34
	-17,445	-17,776	-18,099	-18,414	-18,668	-18,837	-19,001	-19,155	-19,300	-19,405	-19,478	-19,541	-19,592	-19,632	35
	105.0	105.0	105.1	105.2	105.2	105.3	105.3	105.4	105.4	105.4	105.4	105.4	105.5	105.5	36
	0.471	0.470	0.469	0.469	0.469	0.469	0.469	0.469	0.470	0.470	0.470	0.471	0.471	0.472	37

宮崎県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	26,820	27,221	27,600	27,956	28,291	28,604	28,920	29,217	29,499	29,765	30,015	30,216
02 法人住民税	3,815	3,876	3,934	3,988	4,039	4,087	4,135	4,181	4,224	4,264	4,303	4,334
03 利子割	346	351	356	360	364	368	372	376	380	383	387	390
04 法人事業税	23,295	23,661	24,007	24,333	24,640	24,928	25,218	25,491	25,750	25,995	26,226	26,411
05 地方消費税	11,327	11,485	11,633	11,773	11,904	12,027	12,151	12,267	12,378	12,482	12,580	12,659
06 その他の地方税	39,258	38,987	38,740	38,507	38,288	38,082	37,889	37,694	37,511	37,338	37,174	37,020
07 都道府県税計	104,862	105,580	106,270	106,917	107,525	108,096	108,684	109,227	109,741	110,227	110,686	111,030
08 地方譲与税	3,370	3,390	3,408	3,425	3,442	3,457	3,472	3,486	3,499	3,511	3,523	3,532
09 地方交付税 (推計1※1)	194,416	198,296	202,054	205,815	209,570	213,319	216,568	219,469	222,389	225,301	228,207	230,268
10 地方交付税 (推計2-1※2)	185,773	186,006	186,262	186,552	186,875	187,229	187,024	186,857	186,712	186,591	186,492	185,758
11 地方交付税 (推計2-2※3)	198,625	203,370	208,127	212,891	217,665	222,446	227,131	231,837	236,558	241,294	246,046	249,885
12 経常一般財源(a)※4	302,648	307,266	311,731	316,158	320,537	324,872	328,724	332,181	335,629	339,039	342,416	344,830
13 人件費	134,177	136,430	138,532	140,644	142,753	144,860	147,171	148,975	150,810	152,634	154,453	156,454
14 扶助費	4,765	4,738	4,713	4,689	4,667	4,646	4,614	4,582	4,551	4,521	4,491	4,459
15 補助費等	67,204	69,928	72,633	75,320	77,988	80,639	82,672	84,689	86,693	88,684	90,662	91,579
16 物件費	12,870	13,053	13,225	13,388	13,540	13,683	13,827	13,962	14,090	14,211	14,325	14,417
17 維持補修費	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480
18 公債費	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938
19 経常経費充当一般財源(b)	302,434	307,567	312,522	317,459	322,365	327,245	331,700	335,625	339,561	343,467	347,349	350,327
20 経常余剰(a-b)	214	-301	-790	-1,301	-1,829	-2,374	-2,977	-3,444	-3,932	-4,428	-4,933	-5,497
21 経常収支比率(b/a)	99.9	100.1	100.3	100.4	100.6	100.7	100.9	101.0	101.2	101.3	101.4	101.6
22 財政力指数(推計1)	0.306	0.303	0.301	0.298	0.295	0.293	0.291	0.289	0.287	0.286	0.284	0.283
封鎖人口ケース												
23 経常一般財源	302,226	306,798	311,289	315,739	320,146	324,513	327,972	331,414	334,824	338,206	341,561	343,639
24 経常経費充当一般財源	301,791	306,857	311,847	316,812	321,749	326,658	330,569	334,481	338,367	342,232	346,078	348,518
25 経常余剰	435	-60	-559	-1,073	-1,602	-2,145	-2,597	-3,067	-3,542	-4,026	-4,517	-4,880
26 経常収支比率	99.9	100.0	100.2	100.3	100.5	100.7	100.8	100.9	101.1	101.2	101.3	101.4
27 財政力指数	0.307	0.305	0.302	0.300	0.298	0.296	0.295	0.293	0.292	0.291	0.290	0.289
税制改革①※5												
28 経常一般財源	302,632	307,872	312,335	316,759	321,135	325,467	329,316	332,770	336,215	339,622	342,996	345,409
29 経常経費充当一般財源	302,434	307,567	312,522	317,459	322,365	327,245	331,700	335,625	339,561	343,467	347,349	350,327
30 経常余剰	198	305	-186	-700	-1,230	-1,778	-2,384	-2,855	-3,346	-3,845	-4,353	-4,918
31 経常収支比率	99.9	99.9	100.1	100.2	100.4	100.5	100.7	100.9	101.0	101.1	101.3	101.4
32 財政力指数	0.306	0.365	0.362	0.360	0.357	0.354	0.352	0.350	0.348	0.346	0.344	0.343
税制改革②※6												
33 経常一般財源	302,632	315,147	319,711	324,229	328,693	333,109	337,041	340,575	344,094	347,572	351,013	353,478
34 経常経費充当一般財源	302,434	307,567	312,522	317,459	322,365	327,245	331,700	335,625	339,561	343,467	347,349	350,327
35 経常余剰	198	7,580	7,189	6,770	6,328	5,864	5,341	4,949	4,533	4,105	3,664	3,151
36 経常収支比率	99.9	97.6	97.8	97.9	98.1	98.2	98.4	98.5	98.7	98.8	99.0	99.1
37 財政力指数	0.306	0.431	0.429	0.426	0.423	0.420	0.417	0.415	0.413	0.411	0.409	0.408

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	30,402	30,569	30,721	30,855	30,972	31,073	31,159	31,231	31,287	31,352	31,403	31,443	31,471	31,489	01
	4,362	4,388	4,412	4,432	4,450	4,466	4,479	4,490	4,499	4,509	4,517	4,523	4,527	4,530	02
	393	395	398	400	402	404	406	407	409	410	411	412	413	414	03
	26,582	26,738	26,877	27,002	27,110	27,204	27,283	27,349	27,402	27,461	27,509	27,546	27,572	27,589	04
	12,732	12,798	12,857	12,910	12,956	12,995	13,029	13,057	13,079	13,104	13,124	13,140	13,151	13,158	05
	36,896	36,782	36,679	36,586	36,503	36,431	36,369	36,316	36,272	36,237	36,198	36,166	36,142	36,124	06
	111,367	111,671	111,943	112,185	112,393	112,573	112,726	112,850	112,948	113,073	113,161	113,229	113,277	113,304	07
	3,541	3,549	3,556	3,562	3,567	3,572	3,576	3,579	3,581	3,584	3,587	3,589	3,590	3,591	08
	231,749	233,257	234,744	236,214	236,937	237,492	238,039	238,567	239,077	239,075	239,020	238,943	238,842	238,717	09
	185,029	184,328	183,652	183,001	181,910	180,841	179,795	178,772	177,770	176,486	175,232	173,994	172,772	171,568	10
	253,695	257,450	261,153	264,805	268,081	271,300	274,460	277,562	280,607	283,308	285,959	288,529	291,021	293,438	11
	346,657	348,476	350,242	351,961	352,897	353,637	354,340	354,996	355,607	355,732	355,768	355,761	355,708	355,611	12
	157,642	158,861	160,042	161,195	162,194	162,945	163,677	164,374	165,038	165,488	165,842	166,159	166,435	166,671	13
	4,427	4,396	4,366	4,337	4,304	4,271	4,239	4,208	4,177	4,142	4,106	4,071	4,036	4,001	14
	92,484	93,374	94,250	95,112	95,297	95,470	95,630	95,778	95,913	95,697	95,470	95,234	94,988	94,733	15
	14,501	14,577	14,646	14,708	14,761	14,807	14,846	14,879	14,904	14,934	14,957	14,975	14,988	14,996	16
	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	2,480	17
	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	80,938	18
	352,472	354,626	356,722	358,768	359,973	360,911	361,811	362,656	363,450	363,678	363,793	363,856	363,864	363,818	19
	-5,815	-6,150	-6,480	-6,807	-7,076	-7,274	-7,470	-7,660	-7,844	-7,946	-8,025	-8,095	-8,156	-8,207	20
	101.7	101.8	101.9	101.9	102.0	102.1	102.1	102.2	102.2	102.2	102.3	102.3	102.3	102.3	21
	0.282	0.281	0.280	0.280	0.279	0.279	0.279	0.279	0.279	0.279	0.279	0.279	0.279	0.279	22
	345,573	347,469	349,319	351,126	351,908	352,636	353,320	353,959	354,555	354,768	354,896	354,987	355,038	355,050	23
	350,759	352,963	355,115	357,219	358,165	359,042	359,867	360,640	361,362	361,628	361,785	361,896	361,956	361,968	24
	-5,187	-5,494	-5,796	-6,093	-6,256	-6,406	-6,547	-6,681	-6,807	-6,859	-6,889	-6,909	-6,919	-6,918	25
	101.5	101.6	101.7	101.7	101.8	101.8	101.9	101.9	101.9	101.9	101.9	101.9	101.9	101.9	26
	0.289	0.289	0.288	0.288	0.289	0.289	0.289	0.290	0.290	0.291	0.292	0.293	0.294	0.295	27
	347,233	349,050	350,814	352,532	353,466	354,204	354,907	355,562	356,171	356,296	356,331	356,324	356,271	356,173	28
	352,472	354,626	356,722	358,768	359,973	360,911	361,811	362,656	363,450	363,678	363,793	363,856	363,864	363,818	29
	-5,239	-5,576	-5,908	-6,237	-6,508	-6,707	-6,904	-7,095	-7,279	-7,382	-7,462	-7,533	-7,594	-7,645	30
	101.5	101.6	101.7	101.8	101.8	101.9	101.9	102.0	102.0	102.1	102.1	102.1	102.1	102.1	31
	0.343	0.342	0.341	0.340	0.340	0.340	0.340	0.339	0.339	0.339	0.340	0.340	0.340	0.340	32
	355,352	357,214	359,018	360,771	361,737	362,502	363,228	363,902	364,526	364,668	364,717	364,720	364,675	364,582	33
	352,472	354,626	356,722	358,768	359,973	360,911	361,811	362,656	363,450	363,678	363,793	363,856	363,864	363,818	34
	2,880	2,588	2,296	2,003	1,763	1,591	1,417	1,245	1,076	990	924	864	810	764	35
	99.2	99.3	99.4	99.4	99.5	99.6	99.6	99.7	99.7	99.7	99.7	99.8	99.8	99.8	36
	0.407	0.407	0.406	0.405	0.405	0.405	0.404	0.404	0.404	0.404	0.405	0.405	0.405	0.406	37

鹿児島県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	40,134	40,642	41,132	41,602	42,055	42,489	42,921	43,336	43,735	44,120	44,489	44,817
02 法人住民税	6,138	6,231	6,321	6,408	6,491	6,571	6,650	6,727	6,801	6,872	6,940	7,001
03 利子割	580	591	603	615	627	639	651	663	675	688	700	712
04 法人事業税	35,451	35,979	36,490	36,981	37,454	37,908	38,360	38,795	39,214	39,618	40,007	40,352
05 地方消費税	16,754	16,975	17,188	17,392	17,589	17,777	17,965	18,145	18,319	18,486	18,646	18,789
06 その他の地方税	54,398	54,018	53,662	53,319	52,989	52,673	52,369	52,066	51,775	51,496	51,226	50,967
07 都道府県税計	153,456	154,436	155,396	156,318	157,204	158,055	158,915	159,732	160,520	161,279	162,009	162,639
08 地方譲与税	4,687	4,713	4,738	4,762	4,785	4,807	4,828	4,849	4,868	4,887	4,905	4,921
09 地方交付税（推計1※1）	286,465	290,833	295,009	299,174	303,312	307,428	312,029	316,108	320,206	324,284	328,347	331,612
10 地方交付税（推計2-1※2）	275,156	274,729	274,321	273,944	273,597	273,278	272,748	272,254	271,784	271,337	270,914	269,801
11 地方交付税（推計2-2※3）	294,184	300,387	306,562	312,703	318,813	324,892	331,496	338,103	344,714	351,331	357,954	363,542
12 経常一般財源(a)※4	444,608	449,983	455,143	460,254	465,301	470,290	475,772	480,688	485,594	490,450	495,260	499,172
13 人件費	202,183	204,928	207,420	209,902	212,353	214,778	217,994	220,450	222,943	225,413	227,866	230,850
14 扶助費	9,632	9,573	9,516	9,459	9,403	9,349	9,278	9,209	9,140	9,071	9,003	8,930
15 補助費等	94,598	97,812	101,008	104,184	107,340	110,478	113,579	116,663	119,731	122,782	125,818	127,583
16 物件費	15,130	15,333	15,530	15,719	15,900	16,074	16,247	16,414	16,574	16,728	16,876	17,008
17 維持補修費	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415
18 公債費	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205
19 経常経費充当一般財源(b)	458,163	464,267	470,094	475,884	481,618	487,299	493,720	499,356	505,008	510,615	516,185	520,992
20 経常余剰(a-b)	-13,555	-14,284	-14,951	-15,631	-16,317	-17,009	-17,947	-18,669	-19,414	-20,166	-20,924	-21,820
21 経常収支比率(b/a)	103.0	103.2	103.3	103.4	103.5	103.6	103.8	103.9	104.0	104.1	104.2	104.4
22 財政力指数（推計1）	0.307	0.305	0.303	0.302	0.300	0.298	0.296	0.295	0.293	0.291	0.290	0.288
封鎖人口ケース												
23 経常一般財源	443,936	449,217	454,391	459,513	464,580	469,595	474,416	479,221	483,985	488,713	493,405	496,469
24 経常経費充当一般財源	457,134	463,118	468,981	474,798	480,563	486,278	491,802	497,329	502,818	508,276	513,705	517,316
25 経常余剰	-13,198	-13,901	-14,590	-15,285	-15,982	-16,683	-17,387	-18,108	-18,833	-19,564	-20,301	-20,847
26 経常収支比率	103.0	103.1	103.2	103.3	103.4	103.6	103.7	103.8	103.9	104.0	104.1	104.2
27 財政力指数	0.308	0.306	0.305	0.304	0.302	0.301	0.300	0.299	0.297	0.296	0.295	0.295
税制改革①※5												
28 経常一般財源	444,608	450,528	455,677	460,777	465,813	470,791	476,262	481,166	486,061	490,906	495,706	499,608
29 経常経費充当一般財源	458,163	464,267	470,094	475,884	481,618	487,299	493,720	499,356	505,008	510,615	516,185	520,992
30 経常余剰	-13,555	-13,739	-14,417	-15,108	-15,804	-16,508	-17,458	-18,190	-18,947	-19,709	-20,479	-21,384
31 経常収支比率	103.0	103.0	103.2	103.3	103.4	103.5	103.7	103.8	103.9	104.0	104.1	104.3
32 財政力指数	0.307	0.371	0.370	0.368	0.366	0.365	0.362	0.361	0.359	0.357	0.355	0.354
税制改革②※6												
33 経常一般財源	444,608	461,487	466,783	472,024	477,197	482,305	487,905	492,935	497,951	502,911	507,823	511,824
34 経常経費充当一般財源	458,163	464,267	470,094	475,884	481,618	487,299	493,720	499,356	505,008	510,615	516,185	520,992
35 経常余剰	-13,555	-2,780	-3,311	-3,860	-4,421	-4,994	-5,814	-6,421	-7,058	-7,704	-8,362	-9,168
36 経常収支比率	103.0	100.6	100.7	100.8	100.9	101.0	101.2	101.3	101.4	101.5	101.6	101.8
37 財政力指数	0.307	0.439	0.437	0.435	0.434	0.432	0.430	0.428	0.426	0.424	0.422	0.421

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	45,130	45,426	45,704	45,966	46,185	46,387	46,569	46,733	46,878	47,023	47,151	47,264	47,360	47,441	01
	7,059	7,114	7,166	7,215	7,255	7,293	7,327	7,357	7,385	7,412	7,436	7,457	7,475	7,490	02
	723	735	747	759	769	779	790	800	810	819	829	838	848	857	03
	40,682	40,993	41,287	41,563	41,794	42,008	42,201	42,374	42,527	42,681	42,817	42,935	43,038	43,124	04
	18,925	19,053	19,174	19,288	19,383	19,471	19,550	19,621	19,684	19,747	19,803	19,852	19,894	19,929	05
	50,738	50,518	50,311	50,116	49,933	49,780	49,638	49,511	49,396	49,294	49,192	49,103	49,024	48,956	06
	163,258	163,840	164,390	164,906	165,320	165,717	166,075	166,395	166,680	166,977	167,228	167,449	167,639	167,798	07
	4,936	4,950	4,963	4,976	4,986	4,995	5,004	5,012	5,019	5,025	5,031	5,037	5,041	5,045	08
	334,041	336,505	338,935	341,337	342,641	343,687	344,722	345,729	346,710	347,102	347,416	347,700	347,951	348,170	09
	268,699	267,626	266,580	265,561	263,994	262,441	260,921	259,430	257,970	256,213	254,494	252,799	251,130	249,486	10
	369,091	374,550	379,927	385,224	390,083	394,845	399,523	404,117	408,631	412,800	416,896	420,881	424,761	428,537	11
	502,234	505,295	508,287	511,219	512,947	514,399	515,801	517,136	518,408	519,105	519,675	520,185	520,631	521,013	12
	232,633	234,462	236,237	237,969	239,517	240,700	241,856	242,962	244,019	244,863	245,568	246,222	246,819	247,361	13
	8,857	8,785	8,713	8,642	8,568	8,496	8,424	8,353	8,282	8,207	8,132	8,058	7,983	7,910	14
	129,332	131,062	132,775	134,470	135,072	135,657	136,221	136,766	137,291	137,365	137,422	137,462	137,485	137,493	15
	17,133	17,252	17,364	17,468	17,556	17,637	17,710	17,776	17,834	17,893	17,944	17,989	18,028	18,060	16
	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	17
	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	134,205	18
	524,577	528,182	531,709	535,170	537,335	539,110	540,832	542,477	544,047	544,949	545,686	546,351	546,936	547,444	19
	-22,342	-22,887	-23,422	-23,951	-24,388	-24,711	-25,031	-25,340	-25,639	-25,844	-26,011	-26,166	-26,306	-26,432	20
	104.4	104.5	104.6	104.7	104.8	104.8	104.9	104.9	104.9	105.0	105.0	105.0	105.1	105.1	21
	0.288	0.287	0.286	0.285	0.285	0.285	0.285	0.285	0.284	0.284	0.285	0.285	0.285	0.285	22
	499,329	502,141	504,891	507,584	508,956	510,255	511,491	512,666	513,781	514,350	514,799	515,195	515,534	515,817	23
	520,636	523,904	527,100	530,229	531,854	533,382	534,834	536,212	537,516	538,173	538,672	539,103	539,461	539,747	24
	-21,307	-21,763	-22,209	-22,645	-22,897	-23,127	-23,343	-23,546	-23,736	-23,823	-23,873	-23,909	-23,927	-23,929	25
	104.3	104.3	104.4	104.5	104.5	104.5	104.6	104.6	104.6	104.6	104.6	104.6	104.6	104.6	26
	0.295	0.295	0.294	0.294	0.295	0.295	0.296	0.296	0.297	0.298	0.299	0.300	0.301	0.302	27
	502,661	505,713	508,696	511,620	513,341	514,787	516,183	517,513	518,779	519,471	520,037	520,544	520,986	521,365	28
	524,577	528,182	531,709	535,170	537,335	539,110	540,832	542,477	544,047	544,949	545,686	546,351	546,936	547,444	29
	-21,915	-22,469	-23,013	-23,550	-23,994	-24,324	-24,650	-24,964	-25,268	-25,478	-25,649	-25,807	-25,951	-26,080	30
	104.4	104.4	104.5	104.6	104.7	104.7	104.8	104.8	104.9	104.9	104.9	105.0	105.0	105.0	31
	0.353	0.353	0.352	0.351	0.351	0.351	0.351	0.351	0.350	0.351	0.351	0.351	0.351	0.351	32
	514,972	518,112	521,180	524,183	525,970	527,477	528,929	530,308	531,619	532,354	532,959	533,500	533,971	534,375	33
	524,577	528,182	531,709	535,170	537,335	539,110	540,832	542,477	544,047	544,949	545,686	546,351	546,936	547,444	34
	-9,605	-10,069	-10,529	-10,987	-11,365	-11,633	-11,904	-12,169	-12,428	-12,594	-12,727	-12,851	-12,965	-13,069	35
	101.9	101.9	102.0	102.1	102.2	102.2	102.3	102.3	102.3	102.4	102.4	102.4	102.4	102.4	36
	0.420	0.420	0.419	0.418	0.418	0.418	0.418	0.418	0.418	0.418	0.419	0.419	0.419	0.419	37

沖縄県	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
開放人口ケース												
01 個人住民税	29,326	29,932	30,549	31,168	31,791	32,419	33,057	33,700	34,348	35,001	35,659	36,278
02 法人住民税	4,288	4,381	4,476	4,572	4,669	4,766	4,865	4,965	5,067	5,169	5,272	5,369
03 利子割	299	302	306	310	313	317	320	324	327	330	333	336
04 法人事業税	26,926	27,502	28,089	28,680	29,276	29,877	30,490	31,108	31,733	32,363	32,999	33,599
05 地方消費税	11,336	11,575	11,818	12,062	12,308	12,556	12,807	13,061	13,316	13,574	13,833	14,077
06 その他の地方税	37,013	36,612	36,242	35,865	35,487	35,107	34,724	34,334	33,941	33,546	33,147	32,746
07 都道府県税計	109,188	110,305	111,480	112,658	113,845	115,040	116,264	117,493	118,732	119,983	121,243	122,405
08 地方譲与税	905	912	920	927	934	941	948	956	963	970	977	984
09 地方交付税（推計1※1）	205,110	209,730	214,163	218,585	222,981	227,351	233,141	238,482	243,836	249,169	254,483	259,172
10 地方交付税（推計2-1※2）	195,811	196,528	197,198	197,865	198,526	199,179	200,043	200,903	201,754	202,597	203,432	203,672
11 地方交付税（推計2-2※3）	209,263	214,752	220,206	225,655	231,095	236,529	242,806	249,117	255,465	261,850	268,275	273,884
12 経常一般財源(a)※4	315,204	320,947	326,562	332,170	337,759	343,333	350,353	356,930	363,531	370,121	376,703	382,561
13 人件費	164,188	167,492	170,608	173,731	176,844	179,949	184,073	187,587	191,157	194,732	198,316	202,387
14 扶助費	8,502	8,553	8,602	8,652	8,702	8,752	8,785	8,818	8,852	8,884	8,917	8,938
15 補助費等	71,990	75,023	78,066	81,111	84,160	87,213	91,059	94,909	98,764	102,623	106,486	109,284
16 物件費	12,991	13,242	13,497	13,754	14,012	14,271	14,536	14,802	15,070	15,340	15,612	15,869
17 維持補修費	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209
18 公債費	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147
19 経常経費充当一般財源(b)	318,027	324,665	331,128	337,603	344,073	350,540	358,808	366,471	374,198	381,935	389,687	396,833
20 経常余剰(a-b)	-2,824	-3,718	-4,565	-5,433	-6,313	-7,207	-8,455	-9,541	-10,666	-11,813	-12,984	-14,272
21 経常収支比率(b/a)	100.9	101.2	101.4	101.6	101.9	102.1	102.4	102.7	102.9	103.2	103.4	103.7
22 財政力指数（推計1）	0.301	0.299	0.296	0.294	0.292	0.291	0.288	0.285	0.283	0.280	0.278	0.277
封鎖人口ケース												
23 経常一般財源	314,240	319,973	325,661	331,335	336,991	342,630	349,087	355,561	362,027	368,490	374,950	380,163
24 経常経費充当一般財源	316,645	323,235	329,774	336,315	342,853	349,387	356,877	364,419	371,977	379,556	387,157	393,361
25 経常余剰	-2,405	-3,262	-4,113	-4,981	-5,862	-6,757	-7,790	-8,858	-9,950	-11,066	-12,207	-13,198
26 経常収支比率	100.8	101.0	101.3	101.5	101.7	102.0	102.2	102.5	102.7	103.0	103.3	103.5
27 財政力指数	0.302	0.299	0.297	0.295	0.293	0.291	0.288	0.286	0.283	0.281	0.279	0.278
税制改革①※5												
28 経常一般財源	315,192	321,019	326,624	332,221	337,799	343,360	350,368	356,932	363,519	370,095	376,662	382,504
29 経常経費充当一般財源	318,027	324,665	331,128	337,603	344,073	350,540	358,808	366,471	374,198	381,935	389,687	396,833
30 経常余剰	-2,836	-3,646	-4,504	-5,382	-6,274	-7,179	-8,440	-9,540	-10,678	-11,840	-13,025	-14,328
31 経常収支比率	100.9	101.1	101.4	101.6	101.9	102.1	102.4	102.7	102.9	103.2	103.5	103.7
32 財政力指数	0.301	0.352	0.350	0.348	0.346	0.344	0.341	0.338	0.336	0.334	0.331	0.330
税制改革②※6												
33 経常一般財源	315,192	328,902	334,675	340,441	346,189	351,922	359,105	365,845	372,609	379,364	386,112	392,125
34 経常経費充当一般財源	318,027	324,665	331,128	337,603	344,073	350,540	358,808	366,471	374,198	381,935	389,687	396,833
35 経常余剰	-2,836	4,237	3,547	2,838	2,117	1,382	297	-627	-1,588	-2,570	-3,575	-4,708
36 経常収支比率	100.9	98.7	98.9	99.2	99.4	99.6	99.9	100.2	100.4	100.7	100.9	101.2
37 財政力指数	0.301	0.415	0.413	0.411	0.409	0.408	0.405	0.402	0.400	0.397	0.395	0.394

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	36,901	37,523	38,144	38,766	39,319	39,870	40,413	40,947	41,475	41,996	42,511	43,020	43,522	44,017	01
	5,468	5,566	5,664	5,763	5,850	5,938	6,024	6,110	6,194	6,277	6,360	6,442	6,522	6,602	02
	339	341	343	346	348	350	352	353	355	356	357	359	359	360	03
	34,203	34,808	35,413	36,020	36,560	37,099	37,631	38,156	38,673	39,187	39,694	40,195	40,691	41,181	04
	14,323	14,568	14,813	15,058	15,277	15,494	15,708	15,919	16,126	16,332	16,535	16,736	16,934	17,129	05
	32,368	31,988	31,608	31,228	30,849	30,511	30,175	29,844	29,517	29,195	28,877	28,562	28,252	27,946	06
	123,601	124,793	125,986	127,180	128,203	129,262	130,302	131,328	132,340	133,344	134,334	135,313	136,280	137,235	07
	990	997	1,003	1,010	1,015	1,021	1,026	1,032	1,037	1,042	1,047	1,052	1,057	1,062	08
	263,126	267,115	271,076	275,016	278,362	281,468	284,579	287,675	290,758	293,795	296,766	299,726	302,672	305,603	09
	203,886	204,103	204,318	204,533	204,438	204,313	204,205	204,107	204,020	203,804	203,598	203,403	203,216	203,039	10
	279,485	285,053	290,591	296,099	301,447	306,737	312,009	317,259	322,489	327,642	332,778	337,873	342,931	347,952	11
	387,717	392,905	398,066	403,206	407,580	411,751	415,907	420,034	424,135	428,181	432,147	436,091	440,008	443,900	12
	205,440	208,560	211,659	214,744	217,827	220,614	223,410	226,191	228,961	231,720	234,388	237,045	239,686	242,313	13
	8,958	8,979	8,999	9,020	9,037	9,054	9,072	9,090	9,109	9,116	9,123	9,130	9,138	9,146	14
	112,085	114,885	117,686	120,486	122,535	124,583	126,623	128,655	130,681	132,673	134,660	136,640	138,614	140,583	15
	16,126	16,384	16,641	16,898	17,127	17,355	17,580	17,801	18,019	18,235	18,449	18,659	18,867	19,072	16
	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	1,209	17
	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	59,147	18
	402,965	409,164	415,340	421,504	426,882	431,962	437,040	442,093	447,126	452,100	456,974	461,830	466,661	471,469	19
	-15,248	-16,259	-17,274	-18,298	-19,302	-20,211	-21,133	-22,059	-22,990	-23,920	-24,827	-25,739	-26,653	-27,569	20
	103.9	104.1	104.3	104.5	104.7	104.9	105.1	105.3	105.4	105.6	105.7	105.9	106.1	106.2	21
	0.275	0.274	0.273	0.272	0.272	0.271	0.270	0.270	0.269	0.269	0.268	0.268	0.267	0.267	22
	385,230	390,283	395,312	400,319	404,258	408,166	412,042	415,887	419,702	423,450	427,118	430,760	434,372	437,956	23
	399,360	405,359	411,338	417,301	422,052	426,759	431,436	436,083	440,701	445,250	449,694	454,114	458,503	462,863	24
	-14,131	-15,076	-16,026	-16,983	-17,794	-18,593	-19,394	-20,196	-20,998	-21,800	-22,576	-23,354	-24,131	-24,907	25
	103.7	103.9	104.1	104.2	104.4	104.6	104.7	104.9	105.0	105.1	105.3	105.4	105.6	105.7	26
	0.277	0.276	0.275	0.274	0.273	0.273	0.273	0.272	0.272	0.271	0.271	0.271	0.270	0.270	27
	387,646	392,818	397,962	403,086	407,446	411,601	415,741	419,853	423,938	427,968	431,918	435,846	439,747	443,623	28
	402,965	409,164	415,340	421,504	426,882	431,962	437,040	442,093	447,126	452,100	456,974	461,830	466,661	471,469	29
	-15,320	-16,346	-17,378	-18,418	-19,437	-20,361	-21,298	-22,240	-23,187	-24,132	-25,056	-25,984	-26,914	-27,846	30
	104.0	104.2	104.4	104.6	104.8	104.9	105.1	105.3	105.5	105.6	105.8	106.0	106.1	106.3	31
	0.329	0.328	0.327	0.326	0.325	0.325	0.324	0.324	0.323	0.323	0.322	0.322	0.322	0.321	32
	397,437	402,781	408,097	413,392	417,905	422,212	426,503	430,763	434,994	439,168	443,262	447,331	451,371	455,385	33
	402,965	409,164	415,340	421,504	426,882	431,962	437,040	442,093	447,126	452,100	456,974	461,830	466,661	471,469	34
	-5,528	-6,383	-7,243	-8,112	-8,978	-9,749	-10,537	-11,331	-12,132	-12,932	-13,712	-14,499	-15,290	-16,085	35
	101.4	101.6	101.8	102.0	102.1	102.3	102.5	102.6	102.8	102.9	103.1	103.2	103.4	103.5	36
	0.393	0.392	0.391	0.391	0.390	0.390	0.390	0.390	0.389	0.389	0.389	0.389	0.388	0.388	37